

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Transportation and Public Facilities International Airports Results Delivery Unit Budget Summary**

**International Airports Results Delivery Unit**

**Contribution to Department's Mission**

The mission of the International Airports RDU is to “Keep Alaska Flying and Thriving” by the safe, effective, and efficient operation and maintenance of Ted Stevens Anchorage International Airport and Fairbanks International Airport in a manner consistent with good business practices, federal regulatory requirements, high customer service standards, sensitivity to user needs, and awareness of community goals.

**Core Services**

- Plan, design, and construct airport infrastructure.
- Plan, organize, direct, and control airport functions.
- Develop and implement strategic management plans and airport operating and capital budgets.
- Implement effective and appropriate internal controls and policies.
- Promote and support all levels of airport training and education.
- Maintain compliance with federal and state regulations.
- Negotiate and administer airline operating agreements, leases, and other agreements.
- Manage airport lands, facilities, and buildings.
- Provide uniform rate and fee structures for airport facilities and services as required under federal grant assurances.
- Promote Alaska International Airports System (AIAS) in domestic and international markets.
- Facilitate advancements in aviation safety.

**Major RDU Accomplishments in 2023**

- Successfully negotiated a new 10-year, residual Operating Agreement and Passenger Terminal Lease, effective July 1, 2023, with AIAS signatory air carriers.
- Processed approximately \$40,000.0 in federal pandemic relief funds to offset signatory carriers' rates and fees.
- Contributed to development and finalization of the Department of Transportation and Public Facilities' Long Range Transportation and Freight Plan.
- Celebrated eight AIAS employees achieving the American Association of Airport Executives (AAAE) Certified Member (CM) designation.
- Ted Stevens Anchorage International Airport (ANC) was awarded the Balchen/Post Award by the AAAE for the second year in a row, underscoring its exceptional performance in winter safety and operational excellence during the 2022-2023 winter season.
- Continued partnership with Department of Public Safety, Anchorage and Fairbanks Police Departments, and the U.S. Drug Enforcement Agency, on multi-agency drug interdiction initiatives that have led to substantial drug confiscations in Alaska.
- Fairbanks International Airport (FAI) received the Airports Council International – North America Environmental Achievement Award. FAI was designated as the location to conduct a Federal Aviation Administration per- and polyfluoroalkyl substances (PFAS) Pilot Remediation Study.
- Executed an I.T. Reporting and Accounting Support Contract to proactively address issues in the accounting and leasing departments.

**Key RDU Challenges**

- Retaining and recruiting qualified staff across all components of AIAS is endangering the airports' ability to meet the airlines' and traveling public's needs and expectations.
- ANC and FAI grapple with persistent connectivity and data storage issues due to staffing issues. Appointing a dedicated Chief Information Officer with expertise in airport and airline connectivity, data storage, and reporting requirements would help alleviate these issues.

### Significant Changes in Results to be Delivered in FY2025

- Continued integration and adoption of an Integrated Database Management System to streamline badging processes, reduce data entry burden, and maintain regulatory compliance.

Contact Information
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**International Airports  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2023 Actuals				FY2024 Management Plan				FY2025 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
International	0.0	2,678.2	0.0	2,678.2	0.0	2,380.9	0.0	2,380.9	0.0	2,428.6	0.0	2,428.6
Airport Systems												
AIA Administration	0.0	7,559.6	0.0	7,559.6	0.0	7,727.1	0.0	7,727.1	0.0	8,125.9	0.0	8,125.9
AIA Facilities	0.0	26,114.1	0.0	26,114.1	0.0	29,404.9	0.0	29,404.9	0.0	29,514.1	0.0	29,514.1
AIA Field & Equipment Maint	0.0	26,886.6	0.0	26,886.6	0.0	25,944.1	0.0	25,944.1	0.0	26,102.9	0.0	26,102.9
AIA Operations	0.0	7,707.5	0.0	7,707.5	0.0	7,865.9	0.0	7,865.9	0.0	7,986.8	0.0	7,986.8
AIA Safety	0.0	12,489.9	189.9	12,679.8	0.0	14,246.1	595.1	14,841.2	0.0	14,329.8	595.1	14,924.9
FIA Administration	0.0	2,425.0	0.0	2,425.0	0.0	3,065.0	0.0	3,065.0	0.0	3,132.7	0.0	3,132.7
FIA Facilities	0.0	4,560.7	0.0	4,560.7	0.0	5,592.4	0.0	5,592.4	0.0	5,616.1	0.0	5,616.1
FIA Field & Equipment Maint	0.0	5,299.7	0.0	5,299.7	0.0	7,116.3	0.0	7,116.3	0.0	7,175.7	0.0	7,175.7
FIA Operations	0.0	1,196.2	0.0	1,196.2	0.0	1,746.7	0.0	1,746.7	0.0	1,817.6	0.0	1,817.6
FIA Safety	0.0	5,840.9	129.5	5,970.4	0.0	6,067.1	413.3	6,480.4	0.0	6,175.0	413.3	6,588.3
<b>Totals</b>	<b>0.0</b>	<b>102,758.4</b>	<b>319.4</b>	<b>103,077.8</b>	<b>0.0</b>	<b>111,156.5</b>	<b>1,008.4</b>	<b>112,164.9</b>	<b>0.0</b>	<b>112,405.2</b>	<b>1,008.4</b>	<b>113,413.6</b>

**International Airports**  
**Summary of RDU Budget Changes by Component**  
**From FY2024 Management Plan to FY2025 Governor**

*All dollars shown in thousands*

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
<b>FY2024 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>111,156.5</b>	<b>1,008.4</b>	<b>112,164.9</b>
<b>One-time items:</b>					
-AIA Administration	0.0	0.0	-15.0	0.0	-15.0
-AIA Operations	0.0	0.0	-40.0	0.0	-40.0
<b>Adjustments which continue current level of service:</b>					
-International Airport Systems	0.0	0.0	47.7	0.0	47.7
-AIA Administration	0.0	0.0	413.8	0.0	413.8
-AIA Facilities	0.0	0.0	109.2	0.0	109.2
-AIA Field & Equipment Maint	0.0	0.0	158.8	0.0	158.8
-AIA Operations	0.0	0.0	160.9	0.0	160.9
-AIA Safety	0.0	0.0	83.7	0.0	83.7
-FIA Administration	0.0	0.0	67.7	0.0	67.7
-FIA Facilities	0.0	0.0	23.7	0.0	23.7
-FIA Field & Equipment Maint	0.0	0.0	59.4	0.0	59.4
-FIA Operations	0.0	0.0	70.9	0.0	70.9
-FIA Safety	0.0	0.0	107.9	0.0	107.9
<b>FY2025 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>112,405.2</b>	<b>1,008.4</b>	<b>113,413.6</b>