

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Transportation and Public Facilities Anchorage Airport Field and Equipment Maintenance Component Budget Summary**

**Component: Anchorage Airport Field and Equipment Maintenance****Contribution to Department's Mission**

Provide for the safe movement of the traveling public through efficient and cost-effective maintenance of aircraft movement surfaces, airfield lighting and signage, public roads, parking lots and sidewalks, while remaining in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as accepted and prudent maintenance requirements and practices.

**Core Services**

- Maintain and operate painted surface markings, airfield lighting, signage systems, paved runway, taxiway, and safety areas within the boundaries of the 4,500-acre airport, as well as both sides of perimeter fencing.
- Remove snow and control ice to maintain vehicle and aircraft braking ability.
- Purchase and maintain all vehicles and equipment required for airport operations.
- Maintain 322 lake slips, 458 wheeled tie-downs, and one gravel runway serving general aviation, commercial and private aircraft owners.
- Control vegetation to prevent penetration into airspace as well as reduce wildlife habitat.
- Maintain drainage structures, ditches, and parking area to prevent erosion and control airport runoff.

**Major Component Accomplishments in 2023**

- Ted Stevens Anchorage International Airport (ANC) remained operational during a record-breaking winter, despite significant shortages of equipment operators, mechanics, and electricians.
- Completed repairs to runways, taxiways, and safety areas to bring them into compliance with federal safety standards.
- Documented and completed over 11,500 work orders for airport exterior infrastructure maintenance and operations.
- Conducted more than 1,800 hours of occupational and safety training for airport personnel.
- Administered a successful contract facilitating landside parking snow removal services.
- Secured a Letter of Agreement with Public Employees Local 71 to address incentive wages and avoid service disruptions due to staffing shortages.
- Awarded the 2022-2023 Balchen/Post Award and the Governor's Denali Peak Performance Award for exceptional team performance.

**Key Component Challenges**

- Keeping the airport operational during the winter months with personnel vacancy levels often exceeding 15 percent.
- Supply chain constraints continue to be a challenge for procurement of all commodities.
- Navigating through rising commodity prices amid inflation.
- Maintaining aging roadways and aircraft operating surfaces.
- Durability challenges with light-emitting diode airfield lighting fixtures.

**Significant Changes in Results to be Delivered in FY2025**

- No significant changes are anticipated.

**Statutory and Regulatory Authority**

AS 02 Aeronautics  
AS 18 Health and Safety  
AS 44 State Government  
FAR Part 139

TSR 49 CFR Part 1542 Transportation Security Regulation (Airport Security Program)

**Contact Information**

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<b>Anchorage Airport Field and Equipment Maintenance Personal Services Information</b>					
<b>Authorized Positions</b>			<b>Personal Services Costs</b>		
	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>			
Full-time	88	88	Annual Salaries		7,620,380
Part-time	19	19	COLA		16,986
Nonpermanent	0	0	Premium Pay		1,094,355
			Annual Benefits		5,619,515
			<i>Less 6.36% Vacancy Factor</i>		<i>(912,636)</i>
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>107</b>	<b>107</b>	<b>Total Personal Services</b>		<b>13,438,600</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
A Mgr Arfld Mnt	1	0	0	0	1
Administrative Assistant 2	2	0	0	0	2
E/Op Subjrny 1	16	0	0	0	16
E/Op Subjrny 2	1	0	0	0	1
Env Svc Jrny 2	1	0	0	0	1
Equipment Operator, Journey 1	3	0	0	0	3
Equipment Operator, Journey 2	47	0	0	0	47
International Airport Foreman	3	0	0	0	3
M/Auto Adjry	15	0	0	0	15
Maint Gen Fman	1	0	0	0	1
Manager, Airfield Maintenance	1	0	0	0	1
Mehauto Frmn 2	1	0	0	0	1
Mts/EI Frmn	1	0	0	0	1
Mts/EI Jrny 2	10	0	0	0	10
Program Coordinator 2	1	0	0	0	1
Publications Specialist 2	1	0	0	0	1
Stock & Parts Services 3	2	0	0	0	2
<b>Totals</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107</b>

**Component Detail All Funds**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	10,986.0	13,279.8	13,279.8	13,279.8	13,438.6	13,438.6	158.8	1.2%
2000 Travel	16.1	6.0	6.0	6.0	6.0	6.0	0.0	0.0%
3000 Services	880.4	1,576.4	1,576.4	1,576.4	1,576.4	1,576.4	0.0	0.0%
4000 Commodities	14,966.2	11,038.9	11,038.9	11,038.9	11,038.9	11,038.9	0.0	0.0%
5000 Capital Outlay	37.9	43.0	43.0	43.0	43.0	43.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>26,886.6</b>	<b>25,944.1</b>	<b>25,944.1</b>	<b>25,944.1</b>	<b>26,102.9</b>	<b>26,102.9</b>	<b>158.8</b>	<b>0.6%</b>
<b>Fund Sources:</b>								
1027 Int Airprt (Other)	26,886.6	25,944.1	25,944.1	25,944.1	26,102.9	26,102.9	158.8	0.6%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>26,886.6</b>	<b>25,944.1</b>	<b>25,944.1</b>	<b>25,944.1</b>	<b>26,102.9</b>	<b>26,102.9</b>	<b>158.8</b>	<b>0.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	88	88	88	88	88	88	0	0.0%
Permanent Part Time	19	19	19	19	19	19	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1027 Int Airprt	Enrolled	25,944.1	13,279.8	6.0	1,576.4	11,038.9	43.0	0.0	0.0	88	19	0
		25,944.1										
	<b>Subtotal</b>	<b>25,944.1</b>	<b>13,279.8</b>	<b>6.0</b>	<b>1,576.4</b>	<b>11,038.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
1027 Int Airprt	SalAdj	158.8	158.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		158.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$158.8												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$3.9												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 GGU 5% Cost of Living Adjustment: \$15.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$139.4												
	<b>Subtotal</b>	<b>26,102.9</b>	<b>13,438.6</b>	<b>6.0</b>	<b>1,576.4</b>	<b>11,038.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	<b>Totals</b>	<b>26,102.9</b>	<b>13,438.6</b>	<b>6.0</b>	<b>1,576.4</b>	<b>11,038.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Travel**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		16.1	6.0	6.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>16.1</b>	<b>6.0</b>	<b>6.0</b>
2000	In-State Employee Travel	In-state employee travel.	2.1	0.0	0.0
2002	Out of State Employee Travel	Out-of-state transportation costs for management and equipment review workshops, and annual American Association of Airport Executives (AAAE) snow symposium conference.	12.6	6.0	6.0
2005	Moving Costs	Employee moving costs.	1.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Services**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		880.4	1,576.4	1,576.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>880.4</b>	<b>1,576.4</b>	<b>1,576.4</b>
3000	Education Services	Conference registration, contracted training for equipment training, and employee tuition (seminars).	18.9	15.0	15.0
3001	Financial Services	Financial Services.	0.1	0.0	0.0
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes maintenance for equipment repair tracking system.	38.1	63.2	63.2
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, fax.	3.2	5.0	5.0
3005	Health Services	Hearing testing.	12.9	20.0	20.0
3006	Delivery Services	Postage, courier, or freight charges.	16.6	30.0	30.0
3007	Advertising and Promotions	Advertising and local media.	0.0	3.0	3.0
3008	Utilities	Disposal for porta potties. All other building utilities are paid by the Anchorage Airport Facilities component.	2.6	15.0	15.0
3009	Structure/Infrastructure/Land	Structure/infrastructure/land (inspections testing), snow removal contract.	262.0	250.0	250.0
3010	Equipment/Machinery	Equipment/machinery repairs that cannot be done in house (snow plows, graders, paving equipment),	201.6	405.7	405.7



**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Services**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>880.4</b>	<b>1,576.4</b>	<b>1,576.4</b>
		annual maintenance agreements on equipment/machinery (maintenance agreement for weed harvester equipment). Also includes rental of equipment and machinery while airport equipment is being repaired, or for times when there is an occasional need for specialty items (large equipment to chop down trees that over time have grown over airport perimeter fences).			
3011	Other Services	Other services: safety services (inspections), portable toilet rentals. Processing fees charged by the State Travel Office.	31.4	499.2	499.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services	151.5	141.7	141.7
3022	Inter-Agency Human Resources	Admin - Department-wide Centralized human resource chargeback	92.8	61.3	61.3
3029	Inter-Agency Education/Training	Admin - Department-wide Procurement training provided by Shared Services of Alaska.	0.8	0.3	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3035	Inter-Agency Other Equipment/Machinery	Equipment.	0.1	0.0	0.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	47.8	65.0	65.0

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Commodities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		14,966.2	11,038.9	11,038.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>14,966.2</b>	<b>11,038.9</b>	<b>11,038.9</b>
4000	Business	Books, office supplies and subscriptions.	52.6	50.0	50.0
4001	Agricultural	Insecticides, pesticides, landscaping supplies and seeds.	49.6	25.0	25.0
4002	Household/Institutional	Uniforms, cleaning supplies, shop supplies (hand cleaner, hand towels, small machine tools).	46.4	50.0	50.0
4004	Safety	Safety supplies (machinery goggles, ear plugs), fire extinguishers. Mobile land radios.	21.6	15.0	15.0
4005	Building Materials	Building materials, signs, markers, asphalt, aggregate, guardrails, culverts, electrical and plumbing supplies, lube/grease/oils, bottled gas, paints, grader blades, runway supplies (sand, urea, E-36), small tools, minor equipment, machinery and equipment parts and supplies.	55.8	36.5	36.5
4006	Signs and Markers	Signs and marker supplies.	62.2	49.1	49.1
4007	Asphalt	Asphalt.	24.8	150.0	150.0
4008	Aggregate	Aggregate rock for landscaping projects.	10.9	9.6	9.6
4010	Culverts	Culvert pipe.	4.2	1.4	1.4
4011	Electrical	Electrical supplies.	158.0	200.0	200.0
4012	Plumbing	Plumbing supplies.	0.0	1.2	1.2
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvent for	112.3	130.0	130.0

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Commodities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>14,966.2</b>	<b>11,038.9</b>	<b>11,038.9</b>
		airport equipment and machinery.			
4014	Bottled Gas	Bottled gas.	2.4	25.0	25.0
4015	Parts and Supplies	Parts and supplies.	2,751.1	1,501.3	1,501.3
4016	Paint/Preservatives	Paint and preservatives.	381.4	345.0	345.0
4017	Sand	Sand for treatment of runway surfaces, tarmac and parking lots.	396.4	500.0	500.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal of airport runways, tarmac and adjacent properties and buildings.	9,602.3	6,000.0	6,000.0
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	123.0	176.9	176.9
4020	Equipment Fuel	Unleaded and diesel fuel for equipment.	1,111.2	1,772.9	1,772.9

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Capital Outlay**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		37.9	43.0	43.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>37.9</b>	<b>43.0</b>	<b>43.0</b>
5004	Equipment	Power tools, shop equipment, landscape equipment (mowers).	37.9	43.0	43.0

**Revenue Detail (1681)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>6027 Int Airprt (1027 Int Airprt)</b>			<b>26,886.6</b>	<b>25,944.1</b>	<b>26,102.9</b>
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Landing fees, parking fees, sales of diesel and gasoline, vehicle parking fees, concession fees, electric energy fee, sales of surplus property, and conference room rental fees.	26,838.5	25,944.1	26,102.9
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	48.1	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>	<b>292.9</b>	<b>270.3</b>	<b>270.3</b>
With Department of Administration	245.1	203.3	203.3
With Department of Transportation and Public Facilities	47.8	67.0	67.0

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services	151.5	141.7	141.7
3022	Inter-Agency Human Resources	Admin - Department-wide Centralized human resource chargeback	92.8	61.3	61.3
3029	Inter-Agency Education/Training	Admin - Department-wide Procurement training provided by Shared Services of Alaska.	0.8	0.3	0.3
3031	Inter-Agency Construction	Trans - Central Design & Eng Svcs (2298) Survey instrument lab expense for equipment.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	47.8	65.0	65.0

**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0884	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51F / J	12.0		93,325	0	6,732	62,067	162,124	0
25-0895	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51J	12.0		94,955	0	6,984	62,872	164,811	0
25-0941	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51F / J	12.0		92,781	0	6,732	61,834	161,347	0
25-0942	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	2AA	53A / B	12.0		53,314	0	0	42,075	95,389	0
25-2563	E/Op Subjrny 1	FT	A	LL	Anchorage Intl Airport	2AA	58A / B	12.0		39,975	0	0	36,370	76,345	0
25-2565	E/Op Subjrny 2	FT	A	LL	Anchorage Intl Airport	2AA	56O	12.0		65,008	0	7,126	50,124	122,258	0
25-2566	E/Op Subjrny 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		46,729	0	5,122	41,449	93,300	0
25-2567	Administrative Assistant 2	FT	A	GP	Anchorage Intl Airport	200	14A / B	12.0		48,818	3,485	0	39,950	92,253	0
25-2568	Manager, Airfield Maintenance	FT	A	SS	Anchorage Intl Airport	200	22N / O	12.0		123,430	0	0	75,844	199,274	0
25-2569	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	230	49N / O	12.0		124,833	0	4,374	74,534	203,741	0
25-2570	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	230	49O	12.0		125,857	0	9,258	77,061	212,176	0
25-2571	Mts/EI Frmn	FT	A	LL	Anchorage Intl Airport	230	50N	12.0		115,751	0	8,349	72,350	196,450	0
25-2572	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	230	49Q / R	12.0		137,579	0	7,033	81,123	225,735	0
25-2574	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51A / B	12.0		79,415	0	0	53,238	132,653	0
25-2575	Maint Gen Fman	FT	A	LL	Anchorage Intl Airport	230	52A / B	12.0		74,000	0	0	50,922	124,922	0
25-2576	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51A / B	12.0		79,572	0	0	53,306	132,878	0
25-2577	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51F	12.0		91,523	0	0	58,417	149,940	0
25-2578	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51L	12.0		102,212	0	7,518	66,204	175,934	0
25-2579	Publications Specialist 2	FT	A	GP	Anchorage Intl Airport	200	16L / M	12.0		76,215	5,939	6,980	54,653	143,787	0
25-2580	Equipment Operator,	FT	A	LL	Anchorage	230	54N	12.0		91,149	0	15,287	64,795	171,231	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2581	Journey 1 Equipment Operator, Journey 2	FT	A	LL	Intl Airport Anchorage Intl Airport	230	53K	12.0		86,948	0	18,395	64,328	169,671	0
25-2582	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53F / J	12.0		82,669	0	14,913	61,008	158,590	0
25-2583	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53Q	12.0		108,472	0	15,912	72,472	196,856	0
25-2584	E/Op Subjmy 1	FT	A	LL	Anchorage Intl Airport	2AA	58A / B	12.0		40,398	0	0	36,551	76,949	0
25-2585	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53F	12.0		80,772	0	15,941	60,637	157,350	0
25-2586	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53C / D	12.0		69,308	0	14,627	55,172	139,107	0
25-2587	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53F	12.0		80,772	0	0	53,819	134,591	0
25-2588	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53A / B	12.0		69,999	0	0	49,211	119,210	0
25-2589	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53D / E	12.0		75,824	0	17,546	59,207	152,577	0
25-2590	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53B / C	12.0		71,846	0	14,538	56,219	142,603	0
25-2591	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	230	54O / P	12.0		96,782	0	15,410	67,257	179,449	0
25-2592	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53Q	12.0		108,472	0	15,912	72,472	196,856	0
25-2593	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53N / O	12.0		98,452	0	15,502	68,011	181,965	0
25-2595	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53M	12.0		93,603	0	15,375	65,882	174,860	0
25-2596	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53F	12.0		80,772	0	14,913	60,197	155,882	0
25-2597	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53L	12.0		90,213	0	15,253	64,380	169,846	0
25-2598	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53L	12.0		90,213	0	15,253	64,380	169,846	0
25-2599	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53F	6.0		40,386	0	14,913	33,288	88,587	0
25-2600	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53D / E	12.0		76,991	0	14,719	58,497	150,207	0

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**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2601	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53D / E	12.0		76,749	0	20,546	60,886	158,181	0
25-2602	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53B / C	12.0		71,642	0	22,817	59,673	154,132	0
25-2603	Equipment Operator, Journey 1	FT	A	LL	Anchorage Intl Airport	230	54L	12.0		84,681	0	24,405	65,929	175,015	0
25-2604	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53F / J	12.0		81,834	0	14,913	60,651	157,398	0
25-2606	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53A / B	12.0		69,999	0	0	49,211	119,210	0
25-2607	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58J / K	12.0		50,059	0	4,777	42,726	97,562	0
25-2608	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58J	12.0		48,475	0	3,565	41,530	93,570	0
25-2609	Env Svc Jrny 2	FT	A	LL	Anchorage Intl Airport	2AA	60J / K	12.0		43,815	0	1,546	38,674	84,035	0
25-2610	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58A / B	12.0		39,975	0	0	36,370	76,345	0
25-2612	Program Coordinator 2	FT	A	GP	Anchorage Intl Airport	200	20M	12.0		102,005	7,562	3,923	64,376	177,866	0
25-2613	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		42,473	0	2,178	38,370	83,021	0
25-2614	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		42,387	0	2,837	38,615	83,839	0
25-2615	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		41,257	0	1,468	37,546	80,271	0
25-2616	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		42,166	0	2,837	38,520	83,523	0
25-2617	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		46,729	0	1,685	39,979	88,393	0
25-2658	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B	6.0		35,197	0	16,798	31,875	83,870	0
25-2659	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53B / C	12.0		66,928	0	17,538	55,399	139,865	0
25-2662	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53A / B	12.0		65,637	0	0	47,346	112,983	0
25-2745	Administrative Assistant 2	FT	A	SS	Anchorage Intl Airport	200	14R	12.0		81,744	0	0	58,015	139,759	0
25-2865	Stock & Parts Services 3	FT	A	LL	Anchorage	2AA	54E / F	12.0		58,045	0	2,034	44,968	105,047	0

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**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2939	M/Auto Adjrnj	FT	A	LL	Intl Airport Anchorage Intl Airport	230	53E / F	12.0		80,159	0	17,814	61,176	159,149	0
25-2940	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53K / L	12.0		88,036	0	18,135	64,682	170,853	0
25-2941	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53B / C	12.0		71,601	0	17,538	57,397	146,536	0
25-2942	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53K / L	12.0		89,397	0	15,135	63,981	168,513	0
25-2943	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53L	12.0		90,213	0	19,032	65,997	175,242	0
25-2944	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53B / C	12.0		71,642	0	0	49,914	121,556	0
25-2945	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53F	12.0		80,772	0	18,610	61,778	161,160	0
25-2946	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53F / J	12.0		82,037	0	17,913	62,021	161,971	0
25-2947	Mehauto Frmn 2	FT	A	LL	Anchorage Intl Airport	230	51Q	12.0		122,863	0	19,431	80,132	222,426	0
25-2948	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53K / L	12.0		89,533	0	21,395	66,717	177,645	0
25-2950	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53F	12.0		80,772	0	17,913	61,480	160,165	0
25-2951	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53B / C	12.0		71,601	0	0	49,896	121,497	0
25-2952	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53O / P	12.0		102,018	0	21,781	72,221	196,020	0
25-3378	Stock & Parts Services 3	FT	A	LL	Anchorage Intl Airport	2AA	54F	12.0		58,374	0	2,105	45,139	105,618	0
25-3381	A Mgr Arfld Mnt	FT	A	SS	Anchorage Intl Airport	200	20L / M	12.0		101,951	0	0	66,657	168,608	0
25-3394	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53A / B	12.0		65,952	0	0	47,480	113,432	0
25-3395	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53O / P	12.0		101,861	0	18,633	70,808	191,302	0
25-3396	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53A / B	12.0		70,157	0	17,453	56,743	144,353	0
25-3397	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53F	12.0		80,772	0	17,913	61,480	160,165	0

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**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3422	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53F / J	12.0		82,669	0	14,913	61,008	158,590	0
25-3423	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51B / C	12.0		80,589	0	17,876	61,386	159,851	0
25-3424	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51K	12.0		98,511	0	18,552	69,340	186,403	0
25-3462	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53K	6.0		43,474	0	18,135	35,986	97,595	0
25-3463	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53L	6.0		45,107	0	18,253	36,735	100,095	0
25-3534	Mts/EI Jrny 2	FT	A	LL	Anchorage Intl Airport	230	51C	12.0		82,539	0	0	54,575	137,114	0
25-3548	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B / C	6.0		35,790	0	20,613	33,760	90,163	0
25-3549	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B / C	6.0		33,541	0	0	23,982	57,523	0
25-3558	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53C	6.0		36,424	0	12,627	30,615	79,666	0
25-3561	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53N	12.0		97,117	0	18,502	68,723	184,342	0
25-3562	M/Auto Adjrnj	FT	A	LL	Anchorage Intl Airport	230	53O / P	12.0		103,280	0	18,633	71,415	193,328	0
25-3565	Equipment Operator, Journey 2	FT	A	LL	Anchorage Intl Airport	230	53O / P	12.0		98,027	0	18,770	69,227	186,024	0
25-3589	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B / C	6.5		38,826	0	18,487	34,952	92,265	0
25-3590	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B / C	6.5		38,396	0	11,020	31,575	80,991	0
25-3591	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53A / B	6.5		37,735	0	0	26,579	64,314	0
25-3679	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B / C	6.0		35,708	0	15,546	31,558	82,812	0
25-3680	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53B	6.0		35,197	0	15,564	31,347	82,108	0
25-3681	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53D / E	6.0		37,967	0	15,930	32,688	86,585	0
25-3724	Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53A / B	6.0		34,802	0	0	24,521	59,323	0
25-3725	Equipment Operator,	PT	A	LL	Anchorage	230	53F / J	6.0		40,892	0	17,008	34,400	92,300	0

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**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3726	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Intl Airport Anchorage Intl Airport	230	53D	6.0		37,703	0	17,259	33,144	88,106	0
25-3727	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53C	6.0		36,424	0	15,681	31,922	84,027	0
25-3728	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53C / D	6.0		36,616	0	15,838	32,071	84,525	0
25-3729	Journey 2 Equipment Operator, Journey 2	PT	A	LL	Anchorage Intl Airport	230	53F	6.0		40,386	0	14,913	33,288	88,587	0
25-3764	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		46,729	0	2,561	40,354	89,644	0
25-3765	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58J / K	12.0		49,455	0	2,656	41,560	93,671	0
25-3766	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58L	12.0		52,177	0	2,859	42,812	97,848	0
25-3767	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		46,729	0	3,437	40,729	90,895	0
25-3768	E/Op Subjrnly 1	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		46,729	0	3,437	40,729	90,895	0

	<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>									<b>Total Salary Costs:</b>	7,620,380		
												<b>Total COLA:</b>	16,986		
	<b>Full Time Positions:</b>	88	0	0								<b>Total Premium Pay:</b>	1,094,355		
	<b>Part Time Positions:</b>	19	0	0								<b>Total Benefits:</b>	5,619,515		
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	107	0	0											
	<b>Total Component Months:</b>	1,171.5													
													<b>Total Pre-Vacancy:</b>	14,351,236	
													<b>Minus Vacancy Adjustment of 6.36%:</b>	(912,636)	
													<b>Total Post-Vacancy:</b>	13,438,600	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	13,438,600	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airports Revenue Fund	14,351,236	13,438,600	100.00%
<b>Total PCN Funding:</b>	<b>14,351,236</b>	<b>13,438,600</b>	<b>100.00%</b>

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**Department of Transportation & Public Facilities**

Anchorage Airport Field and Equipment Maintenance (2470)

RDU: International Airports (189)

FY2024 Governor's Budget

Position Totals: 88 PFT | 19 PPT

