

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Anchorage Airport Safety Component Budget Summary

Component: Anchorage Airport Safety

Contribution to Department's Mission

Airport Police and Fire (AP&F) provides aircraft rescue and firefighting (ARFF), law enforcement, emergency medical technicians, radio dispatch communications, hazardous materials response, structural firefighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) requirements, as well as emergency response needs of airport tenants and the traveling public on a 24-hour, 365 days per year basis.

Core Services

- Provide 24-hour crash and fire rescue and emergency medical services for Ted Stevens Anchorage International Airport (ANC) in compliance with FAA mandates and fulfill federal, state, and local obligations.
- Plan, staff, train for, and respond to real and simulated aircraft, structure, terroristic threats and incidents, accidents, medical emergencies, and natural disasters.
- Provide 24-hour law enforcement and security for 4,600 acres of airport property.
- Provide 24-hour emergency dispatch radio and telephone communications for all airport functions.
- Provide police presence and response of passenger screening activities in compliance with Department of Homeland Security regulations.

Major Component Accomplishments in 2023

- Assignment of an officer to the High Intensity Drug Trafficking Areas (HIDTA) unit at Ted Stevens Anchorage International Airport (ANC) has resulted in improved interdiction of narcotics as they enter the state through the aviation system.
- Implemented Computer Aided Dispatch and Records Management system, as part of the ongoing effort to modernize reporting and records systems to meet needs of the legal system.
- Implemented new hiring law enforcement hiring process and technology to reduce time from vacancy to filling with new employee.
- Refreshed all automated external defibrillators in response vehicles and in pre-positioned around airport public areas, along with stocking them with NARCAN.
- Established a community outreach and recruitment officer to improve community awareness of the division's operations and to draw potential applicants to distinct roles and opportunities at ANC.
- Maintained accreditation with Commission on Accreditation of Law Enforcement Agencies (CALEA).
- Increased officers' communication technology capabilities.

Key Component Challenges

- Managing the staffing, recruitment, and retention challenges for Airport Police and Fire Officers (AP&FO) to maintain FAA and TSA federally mandated ARFF, law enforcement, and security standards, given the below-market compensation and the numerous professional requirements of the positions.
- Adapting existing airport infrastructure to accommodate modern communication and information technology needs has presented a challenge that affects our public safety operations.

Significant Changes in Results to be Delivered in FY2025

- Increased staffing and participation with multi-agency narcotics interdiction at ANC.
- Adjusted staffing and organizational focus in the provision of services to the airport, to include starting a staffed Emergency Medical Services (EMS) and technical rescue response vehicle based on call volume.
- Building airport dispatch center resiliency through additional staffing and partnerships with the Fairbanks International Airport dispatch center, alongside the development of dispatch center policies aligned with industry standards through CALEA accreditation.
- Completion of emergency services radio communications transition and upgrade.

- Incorporation of Active Shooter/Hostile Event Response (ASHER) training and coordination with local, state, and federal agencies showcased in the division's Airport Emergency Plan Triennial Exercise.
- Increased efforts to recruit high quality or certified police/fire/EMS applicants to the department.
- Expansion of criminal justice technician support staff to fulfill departmental mission and requirements in areas including evidence and records management, procurement, Unified Crisis Response and National Incident-Based Reporting System, CALEA compliance, information technology, Criminal Justice Information Services data, and public information requests. Additionally, realigning existing AP&FO positions with operational and administrative needs.
- Plan and complete the transition from Aqueous Film Forming Foam to Fluorine-Free Foam extinguishing agent in all ARFF apparatus.

Statutory and Regulatory Authority

AS 02 Aeronautics
AS 18 Health and Safety
AS 44 State Government
FAR Part 139, 612
TSR Part 1542

Contact Information
<p>Contact: Craig Campbell, Airport Manager Phone: (907) 266-2673 E-mail: jim.szczesniak@alaska.gov</p>

Anchorage Airport Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	83	82	Annual Salaries	7,179,596
Part-time	0	0	COLA	74,669
Nonpermanent	0	0	Premium Pay	1,497,456
			Annual Benefits	5,275,475
			<i>Less 4.22% Vacancy Factor</i>	(591,496)
			Lump Sum Premium Pay	0
Totals	83	82	Total Personal Services	13,435,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
Ap&F Ofc 1	6	0	0	0	6
Ap&F Ofc 2	46	0	0	0	46
Ap&F Ofc 3	8	0	0	0	8
Ap&F Ofc 4	5	0	0	0	5
Ap&F Ofc 5	1	0	0	0	1
Ap&F Ofc 6	1	0	0	0	1
Criminal Justice Technician 2	1	0	0	0	1
Emergency Dispatch Supervisor	1	0	0	0	1
Er Svc Disp 1	9	0	0	0	9
Er Svc Disp 2	2	0	0	0	2
Totals	82	0	0	0	82

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	11,438.0	13,582.0	13,582.0	13,352.0	13,435.7	13,435.7	83.7	0.6%
2000 Travel	53.4	58.2	58.2	58.2	58.2	58.2	0.0	0.0%
3000 Services	461.1	904.5	904.5	904.5	904.5	904.5	0.0	0.0%
4000 Commodities	565.6	468.5	468.5	468.5	468.5	468.5	0.0	0.0%
5000 Capital Outlay	161.7	58.0	58.0	58.0	58.0	58.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,679.8	15,071.2	15,071.2	14,841.2	14,924.9	14,924.9	83.7	0.6%
Fund Sources:								
1002 Fed Rcpts (Fed)	189.9	595.1	595.1	595.1	595.1	595.1	0.0	0.0%
1027 Int Airprt (Other)	12,489.9	14,476.1	14,476.1	14,246.1	14,329.8	14,329.8	83.7	0.6%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	12,489.9	14,476.1	14,476.1	14,246.1	14,329.8	14,329.8	83.7	0.6%
Federal Funds	189.9	595.1	595.1	595.1	595.1	595.1	0.0	0.0%
Positions:								
Permanent Full Time	87	85	85	83	82	82	-1	-1.2%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	15,071.2	13,582.0	58.2	904.5	468.5	58.0	0.0	0.0	85	0	0
1002 Fed Rcpts		595.1										
1027 Int Airprt		14,476.1										
Subtotal		15,071.2	13,582.0	58.2	904.5	468.5	58.0	0.0	0.0	85	0	0

***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Two Positions (25-#088, 25-#085) to Fairbanks Airport Components for Network and Operations Support	Trout	-230.0	-230.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1027 Int Airprt		-230.0										

Fairbanks International Airport (FIA) requires additional personnel to manage the various systems and federal mandates essential for its 24/7 operations. These systems, such as the Baggage Handling System, Watchguard Body Camera System, and Milestone Security System, need protection against cybersecurity threats.

Given the complexity and number of systems involved, the oversight of multiple individuals is necessary to ensure timely project completion, efficient maintenance, and quicker response times. It will also provide peace of mind by ensuring IT support coverage during vacation periods.

Moreover, FIA's Operations department lacks the necessary personnel to effectively manage federal regulations and programs. To address this, a dedicated position is needed to oversee the Airport Security Program and ensure timely implementation of existing and new changes. In addition, FIA Operations has not increased its staffing levels, despite the growing operations, unpredictable weather patterns, and increasingly stringent federal regulations. The adverse effects of being short-staffed have become evident.

The following position will be transferred to Fairbanks Airport Operations:
 Full-time Airport Police & Fire Officer 1 (25-#088), wage grade 74, located in Anchorage International Airport

The following position will be transferred to Fairbanks Airport Field and Equipment Maintenance:
 Full-time Emergency Services Dispatcher 1 (25-#085), range 15, located in Anchorage International Airport

Subtotal		14,841.2	13,352.0	58.2	904.5	468.5	58.0	0.0	0.0	83	0	0
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	220.7	220.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		220.7										

FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$220.7

FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$4.1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$1.0													
FY2025 GGU 5% Cost of Living Adjustment: \$73.0													
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$142.6													
Transfer Airport Police & Fire Officer 2 (25-2842) to AIA Administration for Capital Improvement and Project Management													
1027 Int Airprt	Trout	-137.0	-137.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Airport Police & Fire Officer 1/2 (25-2842), wage grade 74/75, located in Anchorage International Airport (AIA) from AIA Safety to AIA Administration and reclass as a Program Coordinator 2, range 20, located in Anchorage International Airport.													
The AIA requires a dedicated position to plan, develop, coordinate, and oversee projects within the Planning and Development department, which includes Leasing and Planning staff. Currently, the Planning team has one dedicated planner handling a \$500M Capital Improvement Program and acting as a liaison with agencies like the Federal Aviation Administration for the program and \$40M annual grant management. This new role will provide support in managing the Capital Improvement Program, master plans, Part 150 noise studies, sustainability plans, and various other program areas. Responsibilities include program coordination, management of mentioned studies, and oversight of smaller programs like drafting Passenger Facility Charge applications, federal grant applications, researching new grant opportunities, and ensuring project alignment with Federal Aviation Administration expectations.													
Subtotal		14,924.9	13,435.7	58.2	904.5	468.5	58.0	0.0	0.0	0.0	82	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****													
Totals		14,924.9	13,435.7	58.2	904.5	468.5	58.0	0.0	0.0	0.0	82	0	0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		53.4	58.2	58.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			53.4	58.2	58.2
2000	In-State Employee Travel	In-state employee travel for new hires at officer training in Sitka, and other employee training.	21.9	20.0	20.0
2002	Out of State Employee Travel	Out-of-state travel costs for aviation security conference, canine training, tactical handgun training, and Federal Bureau of Investigation National Academy.	31.5	38.2	38.2

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		461.1	904.5	904.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			461.1	904.5	904.5
3000	Education Services	Conference registration, contract training (domestic violence), employee tuition for seminars, tuition for new hire trainees for Alaska Law Enforcement Training Academy (ALET), and memberships.	75.3	223.3	223.3
3002	Legal and Judicial Services	Legal and judicial services.	0.4	1.0	1.0
3003	Information Technology	Software licensing and maintenance.	52.9	64.2	64.2
3004	Telecommunications	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, and fax.	5.4	26.0	26.0
3005	Health Services	Psychiatric and medical physical contracts.	7.0	100.0	100.0
3006	Delivery Services	Postage, courier, or freight charges.	1.4	5.0	5.0
3007	Advertising and Promotions	Advertising position vacancies, public notices, and press releases for airport fire/police issues.	0.5	50.0	50.0
3008	Utilities	Confidential document destruction.	3.3	10.0	10.0
3009	Structure/Infrastructure/Land	Structure/infrastructure services: inspections and testing; repairs and maintenance, and room/space rental.	5.2	36.9	36.9
3010	Equipment/Machinery	Equipment and machinery repairs and maintenance including office equipment, vehicles etc. Also includes occasional rental of other	17.9	75.0	75.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Anchorage Airport Safety (610)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			461.1	904.5	904.5
		equipment as needed.			
3011	Other Services	Polygraph testing services. Processing fees charged by the State Travel Office.	6.3	14.0	14.0
3015	Inter-Agency Conservation/Environmental	Trans - FIA Safety (617) Emergency dispatch services.	50.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services	230.5	235.0	235.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	5.0	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Centralized human resource chargeback	0.0	50.0	50.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) Chargeback	0.0	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide Membership to the Alaska Police Standard Council.	0.0	11.0	11.0
3035	Inter-Agency Other Equipment/Machinery	Trans - Measurement Standards (2332) Metrology lab testing services.	0.0	1.0	1.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular A87.	0.0	0.1	0.1

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		565.6	468.5	468.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			565.6	468.5	468.5
4000	Business	Books, office supplies, and subscriptions.	79.9	53.0	53.0
4002	Household/Institutional	Uniforms for Airport Police & Fire Officers.	68.5	65.0	65.0
4003	Scientific and Medical	First aid/medical supplies and equipment.	10.8	4.5	4.5
4004	Safety	Firearms, ammunition, radar supplies for police vehicles, search and rescue supplies.	336.3	275.2	275.2
4005	Building Materials	Building materials.	0.2	0.5	0.5
4006	Signs and Markers	Signs and markers.	0.0	0.3	0.3
4012	Plumbing	Plumbing supplies.	0.0	0.1	0.1
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	0.2	0.0	0.0
4014	Bottled Gas	Medical oxygen and nitrogen.	1.7	3.0	3.0
4015	Parts and Supplies	Tactical gear and supplies for law enforcement officers.	65.7	35.0	35.0
4019	Small Tools/Minor Equipment	Small tools (medical, fire).	2.2	23.5	23.5
4020	Equipment Fuel	Fuel for Federal Aviation Administration required training.	0.1	8.4	8.4

Line Item Detail (1676)
Department of Transportation and Public Facilities
Capital Outlay

Component: Anchorage Airport Safety (610)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		161.7	58.0	58.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000 Capital Outlay Detail Totals			161.7	58.0	58.0
5004	Equipment	Equipment purchases (office, tanks for fire trucks, and radar systems for police vehicles).	161.7	58.0	58.0

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			261.2	595.1	595.1
5015 Fed Pblc Prtctn - Bureau of Jstc Assist Tsk Frc/Drg Enfrmnt		Reimbursement from Drug Enforcement Agency for the Organized Crime Drug Enforcement Task Forces Agreement.	34.5	0.0	0.0
5017 Federal Transportation - Miscellaneous Grants		Proceeds from Federal Drug Enforcement Agency confiscated property - Anchorage International Airport's share is an approximate amount.	226.7	595.1	595.1
6027 Int Airprt (1027 Int Airprt)			12,489.9	14,246.1	14,314.5
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Landing fees, parking fees, sales of diesel and gasoline, vehicle parking fees, concession fees, electric energy fee, sales of surplus property, and conference room rental fees.	12,480.4	14,246.1	14,314.5
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	0.3	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	9.2	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				285.5	299.1	299.1
With Department of Transportation and Public Facilities				50.0	1.1	1.1
With Department of Administration				235.5	287.0	287.0
With Department of Public Safety				0.0	11.0	11.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3015	Inter-Agency Conservation/Environmental	Trans - FIA Safety (617)	Emergency dispatch services.	50.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services	230.5	235.0	235.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	5.0	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Centralized human resource chargeback	0.0	50.0	50.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	0.0	1.0	1.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide	Membership to the Alaska Police Standard Council.	0.0	11.0	11.0
3035	Inter-Agency Other Equipment/Machinery	Trans - Measurement Standards (2332)	Metrology lab testing services.	0.0	1.0	1.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet costs to include fuel services, asset maintenance and repair, accident damage, and equipment replacement allowable under circular	0.0	0.1	0.1

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		A87.			

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0856	Administrative Assistant 1	FT	A	GP	Anchorage Intl Airport	200	12J	12.0		53,567	3,824	0	41,981	99,372	0
25-2739	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75O	12.0		107,878	0	24,345	75,446	207,669	0
25-2740	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F	12.0		83,366	0	18,972	62,665	165,003	0
25-2741	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	15,902	55,856	142,276	0
25-2742	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76N	12.0		111,914	0	25,227	77,550	214,691	0
25-2743	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77O	12.0		125,902	0	35,103	87,756	248,761	0
25-2746	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15J / K	12.0		67,583	5,847	14,330	54,105	141,865	0
25-2747	Er Svc Disp 2	FT	A	GP	Anchorage Intl Airport	100	16R	12.0		92,450	8,506	26,703	70,032	197,691	0
25-2748	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15B / C	12.0		54,002	5,336	20,748	51,041	131,127	0
25-2749	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15B / C	12.0		54,441	5,367	20,748	51,229	131,785	0
25-2750	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		53,433	5,414	22,408	51,508	132,763	0
25-2751	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15F / G	12.0		63,546	6,108	22,014	55,665	147,333	0
25-2752	Er Svc Disp 2	FT	A	GP	Anchorage Intl Airport	100	16M / N	12.0		80,291	7,488	24,600	63,933	176,312	0
25-2757	Ap&F Ofc 6	FT	F	SS	Anchorage Intl Airport	L00	22V	12.0		158,683	0	6,492	93,698	258,873	0
25-2758	Ap&F Ofc 5	FT	F	SS	Anchorage Intl Airport	100	21Q	12.0		125,174	0	5,284	78,849	209,307	0
25-2760	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77O	12.0		124,970	0	34,849	87,249	247,068	0
25-2761	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77O	12.0		124,966	0	34,848	87,247	247,061	0
25-2763	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76O	12.0		124,063	0	34,602	86,756	245,421	0
25-2764	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76P	12.0		119,575	0	33,377	84,312	237,264	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2766	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76P	12.0		120,460	0	33,618	84,794	238,872	0
25-2767	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76R	12.0		128,746	0	35,878	89,304	253,928	0
25-2768	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76O	12.0		111,904	0	31,260	80,126	223,290	0
25-2769	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77N	12.0		119,596	0	33,382	84,323	237,301	0
25-2770	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75D / E	12.0		79,307	0	21,863	62,165	163,335	0
25-2771	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		89,731	0	25,215	68,057	183,003	0
25-2772	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74A / B	12.0		66,428	0	14,830	53,649	134,907	0
25-2773	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		85,608	0	18,852	63,572	168,032	0
25-2775	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N	12.0		100,214	0	22,653	71,445	194,312	0
25-2776	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		89,731	0	20,361	65,981	176,073	0
25-2811	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75O	12.0		103,979	0	23,475	73,407	200,861	0
25-2812	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75C / D	12.0		76,596	0	17,062	58,952	152,610	0
25-2814	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J	12.0		103,239	0	23,330	73,028	199,597	0
25-2815	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75C / D	12.0		76,596	0	18,946	59,758	155,300	0
25-2816	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	15,902	55,856	142,276	0
25-2821	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N / O	12.0		120,097	0	32,429	84,130	236,656	0
25-2823	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75E / F	12.0		81,255	0	20,340	62,347	163,942	0
25-2824	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	17,652	56,605	144,775	0
25-2825	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75D / E	12.0		79,914	0	17,675	60,633	158,222	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2826	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		86,263	0	19,529	64,142	169,934	0
25-2828	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		96,592	0	21,877	69,564	188,033	0
25-2829	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75K	12.0		89,731	0	22,626	66,950	179,307	0
25-2830	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F	12.0		83,366	0	15,846	61,328	160,540	0
25-2831	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75D / E	12.0		79,307	0	14,771	59,132	153,210	0
25-2833	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	1,749	49,803	122,070	0
25-2834	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		111,914	0	27,089	78,346	217,349	0
25-2835	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	1,749	49,803	122,070	0
25-2836	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	13,303	54,745	138,566	0
25-2837	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75J / K	12.0		89,190	0	16,410	64,060	169,660	0
25-2839	Administrative Assistant 2	FT	A	GP	Anchorage Intl Airport	200	14F	12.0		57,272	4,377	4,045	45,296	110,990	0
25-2841	Ap&F Ofc 4	FT	F	AP	Anchorage Intl Airport	100	77P	12.0		129,674	0	31,269	87,730	248,673	0
25-2843	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75O	12.0		103,979	0	19,575	71,739	195,293	0
25-2844	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75E / F	12.0		83,664	0	15,749	61,414	160,827	0
25-2845	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75C / D	12.0		74,935	0	14,263	57,045	146,243	0
25-2846	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	1,749	49,803	122,070	0
25-2848	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75C / D	12.0		74,935	0	14,263	57,045	146,243	0
25-2849	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		96,592	0	18,254	68,014	182,860	0
25-2850	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74C / D	12.0		69,998	0	1,749	49,581	121,328	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2851	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F	12.0		83,366	0	15,846	61,328	160,540	0
25-2853	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76R	12.0		128,710	0	31,042	87,221	246,973	0
25-2854	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75M / N	12.0		100,264	0	24,165	72,113	196,542	0
25-2855	Ap&F Ofc 3	FT	F	AP	Anchorage Intl Airport	100	76P	12.0		116,106	0	28,051	80,551	224,708	0
25-3416	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15B	12.0		53,742	5,317	20,748	50,930	130,737	0
25-3418	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15D / E	12.0		59,108	5,745	21,372	53,492	139,717	0
25-3566	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L	12.0		95,901	0	18,129	67,665	181,695	0
25-3568	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75L / M	12.0		94,120	0	17,606	66,680	178,406	0
25-3570	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75N	12.0		119,596	0	22,422	79,636	221,654	0
25-3572	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	15,902	55,856	142,276	0
25-3634	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		67,475	0	2,409	48,784	118,668	0
25-3635	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75A / B	12.0		70,518	0	2,499	50,124	123,141	0
25-3636	Ap&F Ofc 1	FT	P	AP	Anchorage Intl Airport	100	74B / C	12.0		67,475	0	2,409	48,784	118,668	0
25-3637	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75M / N	12.0		102,755	0	18,779	70,875	192,409	0
25-3843	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75F / J	12.0		86,802	0	23,422	66,037	176,261	0
25-3844	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75C / D	12.0		74,935	0	16,306	57,918	149,159	0
25-3845	Ap&F Ofc 2	FT	F	AP	Anchorage Intl Airport	100	75D / E	12.0		79,914	0	18,873	61,146	159,933	0
25-3846	Ap&F Ofc 1	FT	F	AP	Anchorage Intl Airport	100	74A / B	12.0		65,523	0	2,322	47,912	115,757	0
25-3847	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75E / F	12.0		81,406	0	17,556	61,221	160,183	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Anchorage Airport Safety (610)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3848	Ap&F Ofc 2	FT	P	AP	Anchorage Intl Airport	100	75F	12.0		83,366	0	18,216	62,341	163,923	0
25-3852	Emergency Dispatch Supervisor	FT	A	SS	Anchorage Intl Airport	100	18E / F	12.0		77,494	0	12,480	61,534	151,508	0
25-3890	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		52,739	3,864	1,397	42,225	100,225	0
25-3898	Er Svc Disp 1	FT	A	GP	Anchorage Intl Airport	100	15A / B	12.0		52,739	3,864	1,397	42,225	100,225	0
25-3902	Criminal Justice Technician 2	FT	A	GP	Anchorage Intl Airport	100	14A / B	12.0		49,258	3,612	1,343	40,713	94,926	0
25-3904	Ap&F Ofc 1	FT	A	AP	Anchorage Intl Airport	100	74A / B	12.0		65,523	0	1,625	47,614	114,762	0

		Total Positions	New	Deleted	Total Salary Costs:	7,179,596
Full Time Positions:		82	0	0	Total COLA:	74,669
Part Time Positions:		0	0	0	Total Premium Pay:	1,497,456
Non Permanent Positions:		0	0	0	Total Benefits:	5,275,475
Positions in Component:		82	0	0	Total Pre-Vacancy:	14,027,196
					Minus Vacancy Adjustment of 4.22%:	(591,496)
					Total Post-Vacancy:	13,435,700
Total Component Months:		984.0			Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	13,435,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airports Revenue Fund	14,027,196	13,435,700	100.00%
Total PCN Funding:	14,027,196	13,435,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Anchorage Airport Safety (610)

RDU: International Airports (189)

FY2025 Governor's Budget

Position Totals: 82 PFT

