

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Fairbanks Airport Administration Component Budget Summary

Component: Fairbanks Airport Administration

Contribution to Department's Mission

Provide the overall airport management and leadership necessary to ensure that all airport functions are conducted in accordance with appropriate laws, regulations, policies, and procedures and in a safe, efficient, and cost-effective manner.

Core Services

- Plan, organize, direct, and control airport functions.
- Process, negotiate, and manage Fairbanks International Airport (FAI) real estate leases, airline and terminal space leases, concession agreements, and other third-party agreements and encourage and promote new and expanded airline service and concession opportunities for the benefit of the traveling public and other airport users.
- Permit small aircraft tie downs, commercial vehicle permits, tie down building permits, and all business activity permits.
- Provide engineering analysis to ensure compliance with Federal Aviation Regulations and Federal Aviation Administration (FAA) advisory circulars. Provide analysis, cost estimation, and bid proposal development support for the northern region Department of Transportation & Public Facilities (DOT&PF) planning, design and construction of airport facilities. Perform direct project management for other airport maintenance projects.
- Develop and implement employee safety training programs and airport wide Safety Management System; address environmental contamination through site assessment, remediation, and monitoring efforts at airport and tenant facilities; and maintain permit compliance for various environmental programs. Continued assessment with Title VII of the Disabilities Act of 1990 and Title VII of the Civil Rights Act of 1964 (Title VII).
- Ensure effective and appropriate accounting and financial internal controls, policies and procedures are in place.

Major Component Accomplishments in 2023

- Signed lease with Department of Natural Resources (DNR) Forestry Division for a firefighting base.
- Completed launch of Safety Management System Phase I which includes an anonymous Hazard Reporting Portal available to employees, tenants, and visitors to FAI, as well as the initial buildout of hazard tracking database.
- Launched Blue Lightning Program to combat human trafficking.
- Modified exterior signage for improved locations and design for tour operations, and for improved safety and security concerns.
- Conducted an assessment of Americans with Disabilities Act compliance and initiated changes in identified areas of concern.
- Successfully leased and developed all Block 104 lots for private aircraft hangar use.
- Added power poles to Block 99 lot development.
- Completed first hangar build on Block 99.
- Expanded concession agreement with Reef to include snow removal of airport parking lots.
- Assessed lease lots for per- and polyfluoroalkyl substances (PFAS) contamination prior to tenant improvements and developed a site-wide management plan for contaminated materials.
- Investigated PFAS groundwater plume west of Chena River in the Tall Spruce neighborhood.
- Completed environmental site characterization of the old Mark Air Hangar, conducted biennial groundwater monitoring, and carried out remedial activities at several sites. Developed plan to streamline Alaska Department of Environmental Conservation reviews and approvals.
- Accomplished the clean closure of the Don Bennett Shooting Range in collaboration with the U.S. Department of Environmental Protection Agency.
- Actively deployed PFAS remediation technologies and commenced treating impacted media as part of the FAA's Environmental Mitigation Pilot Program.

Key Component Challenges

- Recruitment and retention challenges continue to persist in skilled positions.
- 47 percent of the airport's workforce had been employed for less than two years.
- Increasingly stringent regulatory maximum containment levels for PFAS contamination on airport land are affecting investment and development due to associated remediation costs.
- Overall management of airport contaminated sites with limited resources.

Significant Changes in Results to be Delivered in FY2025

- Reconstruct general aviation apron and associated taxiways.
- Execute lease and cash bid for prime West Ramp lot.
- Execute leases for Block 99 lots.
- Complete design for Alaska Department of Natural Resources lease lot.
- Complete FAA Environmental Mitigation Pilot Program.
- Update Spill Prevention Control and Countermeasure (SPCC) Plan
- Reengage charter passenger and cargo development initiatives.

Statutory and Regulatory Authority

AS 2 Aeronautics
AS 44 State Government
17 AAC Chapter 42, Ted Stevens Anchorage International Airport and Fairbanks International Airport
18 AAC Environmental Conservation
Federal Aviation Regulations Part 139 (Airport Certification)
29 CFR Occupational Safety and Health Administration (OSHA)
40 CFR Environmental Protection
49 CFR Transportation Security Administration (TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546)
49 CFR Transportation of Hazardous Materials (TSR 172)
Uniform Fire Code (tank management/OSHA standards)
National Fire Protection Association Codes and Standards (tank and hazardous materials management, OSHA standards)
American National Standards Institute (ANSI) – Environmental/OSHA related

Contact Information
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Fairbanks Airport Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	14	14	Annual Salaries	1,304,131
Part-time	0	0	COLA	37,182
Nonpermanent	1	1	Premium Pay	1,296
			Annual Benefits	848,960
			<i>Less 3.95% Vacancy Factor</i>	(86,569)
			Lump Sum Premium Pay	0
Totals	15	15	Total Personal Services	2,105,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	0	1	0	0	1
Accounting Technician 2	0	1	0	0	1
Administrative Assistant 3	0	1	0	0	1
Administrative Officer 1	0	1	0	0	1
Airport Leasing Specialist 2	0	2	0	0	2
Ap LSe Prgm Mgr	0	1	0	0	1
Ap Mgr Fbks	0	1	0	0	1
Dev Spec 1 Oa	0	1	0	0	1
Division Operations Manager	0	1	0	0	1
Engineer/Architect 3	0	1	0	0	1
Engineering Assistant 3	0	1	0	0	1
Env Prgm Spec 4	0	1	0	0	1
Project Specialist	0	1	0	0	1
Safety Officer	0	1	0	0	1
Totals	0	15	0	0	15

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	1,640.8	2,126.8	2,126.8	2,037.3	2,105.0	2,105.0	67.7	3.3%	
2000 Travel	53.9	60.3	60.3	60.3	60.3	60.3	0.0	0.0%	
3000 Services	685.3	822.7	822.7	822.7	822.7	822.7	0.0	0.0%	
4000 Commodities	45.0	144.7	144.7	144.7	144.7	144.7	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	2,425.0	3,154.5	3,154.5	3,065.0	3,132.7	3,132.7	67.7	2.2%	
Fund Sources:									
1027 Int Airprt (Other)	2,425.0	3,061.5	3,061.5	2,972.0	3,039.7	3,039.7	67.7	2.3%	
1061 CIP Rcpts (Other)	0.0	93.0	93.0	93.0	93.0	93.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	2,425.0	3,154.5	3,154.5	3,065.0	3,132.7	3,132.7	67.7	2.2%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	15	15	15	14	14	14	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	1	1	1	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	3,154.5	2,126.8	60.3	822.7	144.7	0.0	0.0	0.0	15	0	0
1027 Int Airprt		3,061.5										
1061 CIP Rcpts		93.0										
Subtotal		3,154.5	2,126.8	60.3	822.7	144.7	0.0	0.0	0.0	15	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Administrative Assistant 2 (25-0244) to Fairbanks Airport Field and Equipment Maintenance	Trout	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1027 Int Airprt		-89.5										
Transfer full-time Administrative Assistant 2 (25-0244), range 14, located in Fairbanks to Fairbanks Airport Field and Equipment Maintenance.												
This position provides full administrative support for two Fairbanks Airport components: Facilities and Field and Equipment Maintenance. This transfer is vital in supporting and maintaining the administrative needs for personnel, recruitment, travel, supply orders, and invoice coding for these two components. Situating the position within Field and Equipment Maintenance will provide targeted support and streamline processes.												
Add Project Specialist (25-T012) for Marketing and Development	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add nonpermanent Project Specialist (25-T012), range 18, located in Fairbanks for Marketing and Development support.												
This position provides support and coordination of airport public outreach, marketing and contract management, airport events, tour programs, and oversight of air service development of the airport. This non-permanent position was approved in January 2019 and has been added for visibility and accurate accounting with the payroll system.												
Subtotal		3,065.0	2,037.3	60.3	822.7	144.7	0.0	0.0	0.0	14	0	1
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	67.7	67.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		67.7										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$67.7												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$9.4												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$37.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$20.3												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	3,132.7	2,105.0	60.3	822.7	144.7	0.0	0.0	0.0	14	0	1
		***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****										
	Totals	3,132.7	2,105.0	60.3	822.7	144.7	0.0	0.0	0.0	14	0	1

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Fairbanks Airport Administration (619)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		53.9	60.3	60.3
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			53.9	60.3	60.3
2000	In-State Employee Travel	Transportation and per diem for administration and leasing staff to attend meetings and training in Anchorage and Juneau with Anchorage International Airport staff and DOT&PF headquarters staff, respectively.	13.5	8.6	8.6
2002	Out of State Employee Travel	Transportation and per diem to attend annual American Association of Airport Executives (AAAE) conferences by administrative, leasing, and engineering staff, marketing staff trips to major passenger and/or cargo carrier expositions or for visits with specific air carriers considering Fairbanks International Airport as a stop. Travel by environmental staff to Environmental Protection Agency standards workshops and training.	40.4	51.7	51.7

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Administration (619)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		685.3	822.7	822.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			685.3	822.7	822.7
3000	Education Services	Airport membership in American Association of Airport Executives, Airports Council International, Fairbanks Chamber of Commerce, conference registrations and tuition.	32.0	38.0	38.0
3001	Financial Services	Service fee charged by bank on credit card fee payments made by airport tenants and concessionaires.	9.8	22.3	12.0
3003	Information Technology	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes passenger flight tracking software licensing and maintenance and Oracle, LANDesk and Microsoft Enterprise. Oracle LANDesk and Microsoft Enterprise expenditures will be paid by the Information Systems division after consolidation effective FY2016.	19.8	75.0	60.0
3004	Telecommunications	Local equipment, long distance, data/network, and cellular phone service.	6.2	4.0	7.8
3005	Health Services	Fees for pre-employment and period drug and alcohol testing, annual vaccinations, and mandatory hearing tests. Costs associated with these expenditures will be allocated to the	0.6	0.5	0.6

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			685.3	822.7	822.7
		appropriate components.			
3006	Delivery Services	Postage, courier or freight charges.	3.7	3.0	3.5
3007	Advertising and Promotions	Public notices and airport marketing brochures.	0.5	0.5	0.5
3008	Utilities	Disposal of miscellaneous used office supplies and personal protection materials, such as batteries, light bulbs, masks and gloves.	0.2	0.0	0.0
3009	Structure/Infrastructure/Land	Equipment.	0.3	0.0	0.0
3010	Equipment/Machinery	Maintenance and repair of office multi-function printer.	0.0	3.0	3.0
3011	Other Services	Marketing consultant services, rent studies, and other professional services as needed. Fairbanks International Airport Administration component anticipates increases in expenditures related to consultant services for contract negotiations between the Alaska International Airport System (AIAS) and the airlines.	274.9	224.0	175.9
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide			
		Reimbursable services agreement with Department of Environment Conservation for Fairbanks Airport Per- and polyfluoroalkyl substances (PFAS). Purchase of air quality permits from Department of Environmental Conservation for fire training for Airport Safety component.	5.5	104.8	116.3
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide			
		Purchase of water withdrawal permits from the Department of Natural Resources.	0.0	0.5	0.5

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Administration (619)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				685.3	822.7	822.7
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services	38.9	39.0	39.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT telecommunications services	31.2	42.6	42.6
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.1	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide	Centralized human resource chargeback	34.8	8.0	66.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and airport liability premiums.	200.1	229.8	229.8
3027	Inter-Agency Financial	Rev - Department-wide	Reimbursable service agreement with Division of Treasury for investment management services.	26.2	26.1	26.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	1.0	0.2
3029	Inter-Agency Education/Training	Admin - Department-wide	Procurement training provided by Shared Services of Alaska.	0.2	0.0	0.2

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Fairbanks Airport Administration (619)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		45.0	144.7	144.7
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			45.0	144.7	144.7
4000	Business	Office supplies.	35.8	137.2	126.2
4002	Household/Institutional	Cleaning supplies, soap and paper products for kitchen and conference room supplies.	5.6	5.5	6.5
4003	Scientific and Medical	Miscellaneous scientific supplies for collecting of samples for environmental analysis and replenish first aid kit supplies.	0.1	1.0	3.5
4004	Safety	Safety supplies.	0.1	1.0	4.0
4015	Parts and Supplies	Parts and supplies.	3.4	0.0	4.5

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Administration (619)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	93.0	93.0
5351 Capital Improvement Project Inter-Agency		Uncollectible CIP authority	0.0	93.0	93.0
6027 Int Airprt (1027 Int Airprt)			12,845.1	12,977.3	12,977.3
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Charges for miscellaneous services, such as, aircraft tie-downs and transient parking, security finger printing and badging, sales of surplus property, conference room rentals and Passenger Facility Charge (\$300.1). Includes revenue received from the FAA CARES Act (\$153.1).	1,002.0	1,718.3	1,718.3
6383 International Airport Revenue Fund - Rents and Royalties		Fees collected for the following: landing, parking, sales of diesel and gasoline, concession, electric energy, terminal building/space rental, land lease, aircraft gate, ramp rental, and land rental.	11,506.8	11,237.0	11,237.0
6388 International Airport Rev Fund - Jury/Worker's Comp Recovery		Recovery for Airport Police and Fire Officers worker's compensation and jury duty services.	0.0	2.0	2.0
6390 International Airport Revenue Fund - PY Reimbrsmnt Recovery		Prior year reimbursement recovery.	54.0	10.0	10.0
6391 International Airport Revenue Fund - Miscellaneous		Fees collected for destroyed/damaged airport property and late fees.	282.3	10.0	10.0

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Administration (619)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				337.3	452.4	521.4
			With Department of Environmental Conservation	5.5	104.8	116.3
			With Department of Natural Resources	0.0	0.5	0.5
			With Department of Administration	305.5	321.0	378.4
			With Department of Law	0.1	0.0	0.0
			With Department of Revenue	26.2	26.1	26.2
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Reimbursable services agreement with Department of Environment Conservation for Fairbanks Airport Per- and polyfluoroalkyl substances (PFAS). Purchase of air quality permits from Department of Environmental Conservation for fire training for Airport Safety component.	5.5	104.8	116.3
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	Purchase of water withdrawal permits from the Department of Natural Resources.	0.0	0.5	0.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) Core Services	38.9	39.0	39.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	OIT telecommunications services	31.2	42.6	42.6
3021	Inter-Agency Mail	Admin - Department-wide	Chargeback fees for central mail services such as mailing vendor payments and payroll warrants.	0.1	0.6	0.6
3022	Inter-Agency Human Resources	Admin - Department-wide	Centralized human resource chargeback	34.8	8.0	66.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	0.1	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management property and	200.1	229.8	229.8

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Administration (619)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3027	Inter-Agency Financial	Rev - Department-wide			
		airport liability premiums.			
		Reimbursable service agreement with Division of Treasury for investment management services.	26.2	26.1	26.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide			
		Chargeback fees for the statewide coordinator for the Americans with Disabilities Act (ADA).	0.2	1.0	0.2
3029	Inter-Agency Education/Training	Admin - Department-wide			
		Procurement training provided by Shared Services of Alaska.	0.2	0.0	0.2

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Fairbanks Airport Administration (619)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-?115	Administrative Assistant 3	FT	A	GP	Fairbanks	203	15A / B	12.0		54,083	3,861	0	42,202	100,146	0
25-2494	Dev Spec 1 Oa	FT	A	GP	Fairbanks	203	18B / C	12.0		69,381	4,953	0	48,745	123,079	0
25-3022	Env Prgm Spec 4	FT	A	SS	Fairbanks	203	20A / B	12.0		80,624	0	0	57,535	138,159	0
25-3044	Engineer/Architect 3	FT	A	SS	Fairbanks	203	25O / P	12.0		164,246	0	0	93,301	257,547	0
25-3069	Ap Mgr Fbks	FT	A	XE	Fairbanks	N03	24P / Q	12.0		147,147	0	432	86,028	233,607	0
25-3070	Division Operations Manager	FT	A	SS	Fairbanks	203	24F / J	12.0		123,614	0	432	76,107	200,153	0
25-3071	Accounting Technician 1	FT	A	GP	Fairbanks	203	12F / G	12.0		51,983	3,711	0	41,304	96,998	0
25-3075	Accounting Technician 2	FT	A	GP	Fairbanks	203	14B / C	12.0		51,911	3,706	0	41,273	96,890	0
25-3076	Administrative Officer 1	FT	A	SS	Fairbanks	203	17B / C	12.0		67,455	0	0	51,903	119,358	0
25-3078	Ap LSe Prgm Mgr	FT	A	SS	Fairbanks	203	22K / L	12.0		114,614	0	0	72,073	186,687	0
25-3080	Airport Leasing Specialist 2	FT	A	GP	Fairbanks	203	16B / C	12.0		59,665	4,259	0	44,589	108,513	0
25-3377	Safety Officer	FT	A	GP	Fairbanks	203	18A / B	12.0		67,284	4,803	0	47,848	119,935	0
25-3464	Airport Leasing Specialist 2	FT	A	GP	Fairbanks	203	16C / D	12.0		61,704	4,405	0	45,461	111,570	0
25-3517	Engineering Assistant 3	FT	A	GP	Fairbanks	203	21J / K	12.0		104,410	7,484	432	63,912	176,238	0
25-T012	Project Specialist	NP	A	XE	Fairbanks	N03	18L / M	12.0		86,010	0	0	36,679	122,689	0

Total Positions			Total Salary Costs:	1,304,131
Full Time Positions:	14	New	Total COLA:	37,182
	0	0	Total Premium Pay:	1,296
Part Time Positions:	0	0	Total Benefits:	848,960
Non Permanent Positions:	1	0		
Positions in Component:	15	0		
			Total Pre-Vacancy:	2,191,569
			Minus Vacancy Adjustment of 3.95%:	(86,569)
			Total Post-Vacancy:	2,105,000
			Plus Lump Sum Premium Pay:	0
			Personal Services Line 100:	2,105,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airports Revenue Fund	2,191,569	2,105,000	100.00%
Total PCN Funding:	2,191,569	2,105,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Fairbanks Airport Administration (619)

RDU: International Airports (189)

FY2025 Governor's Budget

Position Totals: 14 PFT | 1 NP

