

# **State of Alaska FY2025 Governor's Operating Budget**

## **Department of Transportation and Public Facilities Fairbanks Airport Field and Equipment Maintenance Component Budget Summary**

**Component: Fairbanks Airport Field and Equipment Maintenance**

**Contribution to Department's Mission**

Provide safe aircraft movement surfaces through efficient and cost-effective maintenance of the air operations area, and maintain vehicle roads, parking lots, and other grounds in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as prudent industry-accepted maintenance requirements and practices.

**Core Services**

- Maintain and operate painted surface markings, airfield lighting, signage systems, and paved runway, taxiway, and safety areas.
- Remove snow and control ice to maintain braking ability.
- Maintain float pond, ski strip, and campground by grading, tilling, seeding, and mowing ground vegetation; security fencing/gate replacement; and conducting dust control.
- Maintain landside paved and gravel parking lots, roads and greenbelts, signage, barricades, and markings.
- Purchase and maintain all airport heavy equipment and other vehicles.

**Major Component Accomplishments in 2023**

- East Ramp and West Ramp lease lot improvements including leveling for drainage.
- Repainted markings on air carrier runway 2L/20R, taxiways, terminal entrances, gates, Security Identification Display Area line, and ramps.
- Crack sealed all airfield paved surfaces.
- Took over maintenance of new pedestrian bike path to Fairbanks International Airport (FAI) terminal.
- Updated FAI Snow and Ice Control Plan.
- Updated FAI Airport Certification Manual.

**Key Component Challenges**

- 47 percent of the airport's workforce had been employed for less than two years.
- Maintaining landing surfaces with weather changes and chemicals under current FAA reporting requirements.
- Recruitment and retention of qualified and experienced equipment operators and mechanics.
- Ongoing challenge of keeping staff current and compliant with FAA Part 139 requirements, including environmental standards, multi-use heavy equipment operation, radio procedures, and safety awareness, amidst frequent staff turnover and limited applicant pools.

**Significant Changes in Results to be Delivered in FY2025**

- East Ramp rehabilitation project kick off.
- Brush clearing around perimeter security fence line.
- Terminal landscaping project.
- Tree removal at the south end of airport property between runways 2L and 2R for wildlife mitigation and FAA compliance.
- Collaborated with Northern Region Maintenance and Operations staff to include airport perimeter roads into the annual preventative maintenance program for crack sealing and banding maintenance.

**Statutory and Regulatory Authority**

AS 2 Aeronautics  
AS 44 State Government  
17 AAC Chapter 40, Aviation  
FAR Part 139  
49 CFR Transportation Security Administration (TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546)

29 CFR Occupational Safety and Health Administration  
International Fire Code  
National Fire Protection Association and Alaska Fire Codes

Contact Information
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**Fairbanks Airport Field and Equipment Maintenance  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2024 Management Plan</b>	<b>FY2025 Governor</b>		
Full-time	28	28	Annual Salaries	2,941,688
Part-time	9	9	COLA	15,337
Nonpermanent	0	0	Premium Pay	402,108
			Annual Benefits	2,081,361
			<i>Less 4.52% Vacancy Factor</i>	<i>(246,094)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>37</b>	<b>37</b>	<b>Total Personal Services</b>	<b>5,194,400</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant 2	0	1	0	0	1
Building Maintenance Manager	0	1	0	0	1
Equipment Operator Foreman 1	0	3	0	0	3
Equipment Operator, Journey 1	0	2	0	0	2
Equipment Operator, Journey 2	0	21	0	0	21
M/Auto Adjrnj	0	4	0	0	4
Mehauto Frmn 2	0	1	0	0	1
Micro/Net Sp 1	0	1	0	0	1
Micro/Net Sp 2	0	1	0	0	1
Mt/Gen Sub 1	0	1	0	0	1
Stock & Parts Services 3	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>37</b>

**Component Detail All Funds**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	3,683.1	4,853.5	4,853.5	5,135.0	5,194.4	5,194.4	59.4	1.2%
2000 Travel	11.6	12.9	12.9	12.9	12.9	12.9	0.0	0.0%
3000 Services	131.4	388.5	388.5	388.5	388.5	388.5	0.0	0.0%
4000 Commodities	1,473.6	1,579.9	1,579.9	1,579.9	1,579.9	1,579.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,299.7</b>	<b>6,834.8</b>	<b>6,834.8</b>	<b>7,116.3</b>	<b>7,175.7</b>	<b>7,175.7</b>	<b>59.4</b>	<b>0.8%</b>
<b>Fund Sources:</b>								
1027 Int Airprt (Other)	5,299.7	6,834.8	6,834.8	7,116.3	7,175.7	7,175.7	59.4	0.8%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>5,299.7</b>	<b>6,834.8</b>	<b>6,834.8</b>	<b>7,116.3</b>	<b>7,175.7</b>	<b>7,175.7</b>	<b>59.4</b>	<b>0.8%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	25	25	25	28	28	28	0	0.0%
Permanent Part Time	9	9	9	9	9	9	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>												
1027 Int Airprt	Enrolled	6,834.8	4,853.5	12.9	388.5	1,579.9	0.0	0.0	0.0	25	9	0
		6,834.8										
	<b>Subtotal</b>	<b>6,834.8</b>	<b>4,853.5</b>	<b>12.9</b>	<b>388.5</b>	<b>1,579.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>9</b>	<b>0</b>
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
<b>Transfer Maintenance Generalist Journey (25-#093) from Anchorage Airport Facilities for ARFF Support</b>												
1027 Int Airprt	Trin	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		91.0										
Fairbanks International Airport (FIA) is required to maintain an Airfield & Rescue Fire Fighting (ARFF) Index per the Federal Aviation Administration (FAA), which requires maintenance of all apparatus to meet this requirement.												
This new position is vital in maintaining FIA's fleet to support both FIA and the Alaska International Airport Systems missions. This will aid in the existing workload, which is expected to increase with additional equipment coming into the fleet. The airport will be able to keep up with repair demands and minimize backlog. This position also provides additional support for mechanic coverage for night and swing shift to support a 24/7 airport operation.												
The following position will be transferred: Full-time Maintenance Generalist Journey (25-#093), wage grade 54, located in Anchorage International Airport												
<b>Transfer Emergency Services Dispatcher 1 (25-#085) from Anchorage Airport Safety for Network Support</b>												
1027 Int Airprt	Trin	101.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		101.0										
Fairbanks International Airport (FIA) is a 24/7 airport, which requires multiple systems external to the Office of Information Technology in order to operate. These systems include, but are not limited to hardware, software, and services of the Baggage Handling System, Watchguard Body Camera System, and Milestone Security System, which need to be protected against cybersecurity threats.												
The number of systems required to operate an airport safely and provide Information Technology (IT) support for 100+ employees require the oversight of more than one individual. An additional position will ensure that project and maintenance deadlines are met, response times are prompt, and there will be peace of mind for IT support coverage during vacation times. This position, once transferred, will be reclassified as a Microcomputer/Network Specialist 1, range 18, located in Fairbanks.												
The following position will be transferred: Full-time, Emergency Services Dispatcher 1 (25-#085), range 15, located in Anchorage International Airport												
<b>Transfer Administrative Assistant 2 (25-0244) from Fairbanks Airport Administration</b>												
1027 Int Airprt	Trin	89.5	89.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		89.5										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer full-time Administrative Assistant 2 (25-0244), range 14, located in Fairbanks from Fairbanks Airport Administration.												
This position provides full administrative support for two Fairbanks Airport components: Facilities and Field and Equipment Maintenance. This transfer is vital in supporting and maintaining the administrative needs for personnel, recruitment, travel, supply orders, and invoice coding for these two components. Situating the position within Field and Equipment Maintenance will provide targeted support and streamline processes.												
	<b>Subtotal</b>	<b>7,116.3</b>	<b>5,135.0</b>	<b>12.9</b>	<b>388.5</b>	<b>1,579.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>9</b>	<b>0</b>
***** <b>Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base</b> *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>												
	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		59.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$59.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.3												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.2												
FY2025 GGU 5% Cost of Living Adjustment: \$14.4												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$43.5												
	<b>Subtotal</b>	<b>7,175.7</b>	<b>5,194.4</b>	<b>12.9</b>	<b>388.5</b>	<b>1,579.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>9</b>	<b>0</b>
***** <b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b> *****												
	<b>Totals</b>	<b>7,175.7</b>	<b>5,194.4</b>	<b>12.9</b>	<b>388.5</b>	<b>1,579.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>9</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		11.6	12.9	12.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>11.6</b>	<b>12.9</b>	<b>12.9</b>
2000	In-State Employee Travel	Transportation and per diem for travel to Anchorage for meetings with State Equipment Fleet regarding equipment purchases; workshops and heavy equipment training.	2.1	7.7	7.7
2002	Out of State Employee Travel	Transportation and per diem for new equipment inspection and training prior to acceptance and delivery to Fairbanks; occasional American Association of Airport Executives (AAAE) snow removal conferences.	9.5	5.2	5.2



**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Services**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		131.4	388.5	388.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>131.4</b>	<b>388.5</b>	<b>388.5</b>
3000	Education Services	Training, tuition, and class fees.	2.5	5.0	5.0
3003	Information Technology	Software licensing and subscription fees.	17.4	2.8	15.0
3004	Telecommunications	Local equipment, long distance, data/network, Wi-Fi, and cellular phone service.	2.4	3.4	3.0
3005	Health Services	Pre-employment and random drug tests and medical services, such as fitness tests.	3.5	1.0	2.5
3006	Delivery Services	Postage, courier or freight charges.	26.7	1.6	25.0
3008	Utilities	Disposal of solid waste from the clean out of the catch basins in the vehicle maintenance facility and the maintenance of the portable toilets in the general aviation park at Fairbanks International Airport.	1.8	2.1	2.1
3009	Structure/Infrastructure/Land	Structure/Infrastructure services including repairs and maintenance.	3.9	3.0	3.5
3010	Equipment/Machinery	Labor costs for the repair and maintenance of equipment and machinery performed by outside vendors, including repairs on multi-functional copiers/printers and field equipment. May include costs related to the occasional rental of equipment or machinery.	12.0	285.2	240.8
3011	Other Services	Laundry services for coveralls.	0.2	0.5	0.5

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Services**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>131.4</b>	<b>388.5</b>	<b>388.5</b>
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	39.6	32.2	35.5
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	36.5	36.5
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.7	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) Chargeback	0.5	0.0	0.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791) State Equipment Fleet fees for vehicle and equipment procurement services.	19.1	15.2	19.1

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		1,473.6	1,579.9	1,579.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>1,473.6</b>	<b>1,579.9</b>	<b>1,579.9</b>
4000	Business	Office supplies and equipment, computer hardware.	3.0	11.0	7.0
4002	Household/Institutional	Cleaning supplies and coveralls.	1.4	0.4	0.4
4004	Safety	Personal protection and safety supplies.	6.7	3.3	5.0
4006	Signs and Markers	Signs and marker supplies.	64.4	9.0	24.3
4007	Asphalt	Asphalt.	44.5	12.5	12.5
4008	Aggregate	Aggregate rock for airport landscaping.	83.5	6.0	6.0
4011	Electrical	Electrical supplies.	10.1	22.4	22.4
4012	Plumbing	Plumbing supplies.	0.3	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oil, grease and solvents for airport equipment and machinery.	29.8	48.0	35.0
4014	Bottled Gas	Bottled gas.	1.4	4.1	4.1
4015	Parts and Supplies	Parts and supplies.	515.8	486.7	486.7
4016	Paint/Preservatives	Paint for runways, tarmac, and parking lots.	111.7	66.1	66.1
4017	Sand	Sand for airport runways, tarmac and parking lots.	0.0	25.0	25.0
4018	Surface Chemicals	Deicing chemicals for snow and ice removal on airport runways, tarmac and parking lots.	131.4	445.6	445.6
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	21.3	16.0	16.0
4020	Equipment Fuel	Diesel and unleaded vehicle fuel.	448.3	423.8	423.8

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**Revenue Detail (1681)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>6027 Int Airprt (1027 Int Airprt)</b>			<b>1,719.2</b>	<b>3.0</b>	<b>3.0</b>
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Charges for miscellaneous services, such as, aircraft tie-downs and transient parking, security finger printing and badging, sales of surplus property, conference room rentals and passenger facility charge.	1,211.1	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess equipment, vehicles and parts.	508.1	3.0	3.0

**Inter-Agency Services (1682)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>	<b>61.0</b>	<b>83.9</b>	<b>91.1</b>
With Department of Administration	41.9	68.7	72.0
With Department of Transportation and Public Facilities	19.1	15.2	19.1

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	39.6	32.2	35.5
3021 Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.1	0.0	0.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	0.0	36.5	36.5
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.7	0.0	0.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	0.5	0.0	0.0
3037 State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet fees for vehicle and equipment procurement services.	19.1	15.2	19.1

**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-0243	Equipment Operator, Journey 1	FT	A	LL	Fairbanks	2EE	54P	12.0		105,976	0	10,930	69,273	186,179	0
25-0244	Administrative Assistant 2	FT	A	GP	Fairbanks	203	14B / C	12.0		51,983	3,711	0	41,304	96,998	0
25-1402	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53P	12.0		112,361	0	11,588	72,286	196,235	0
25-1702	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53E / F	12.0		85,700	0	19,275	64,170	169,145	0
25-2988	Building Maintenance Manager	FT	A	SS	Fairbanks	2S4	22K	12.0		117,728	0	432	73,590	191,750	0
25-2989	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53D / E	12.0		82,392	0	18,981	62,630	164,003	0
25-2990	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53N / O	12.0		105,706	0	21,367	73,622	200,695	0
25-2991	Stock & Parts Services 3	FT	A	LL	Fairbanks	2EE	54O / P	12.0		102,756	0	7,800	66,557	177,113	0
25-2992	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53F / J	7.5		55,502	0	8,957	39,615	104,074	0
25-2993	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53N	12.0		104,396	0	10,767	68,528	183,691	0
25-2994	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53C / D	12.0		80,550	0	8,101	57,189	145,840	0
25-2995	Equipment Operator Foreman 1	FT	A	LL	Fairbanks	2EE	51O / P	12.0		123,389	0	30,054	84,900	238,343	0
25-2996	Mehauto Frmn 2	FT	A	LL	Fairbanks	2EE	51F / J	12.0		100,015	0	33,263	76,276	209,554	0
25-2998	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53N / O	12.0		106,197	0	19,367	72,976	198,540	0
25-3000	M/Auto Adjrnj	FT	A	LL	Fairbanks	2EE	53J	12.0		90,109	0	11,093	62,557	163,759	0
25-3001	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53K	12.0		93,478	0	9,641	63,377	166,496	0
25-3002	Equipment Operator Foreman 1	FT	A	LL	Fairbanks	2EE	51M / N	12.0		115,189	0	29,162	81,012	225,363	0
25-3004	Equipment Operator, Journey 1	FT	A	LL	Fairbanks	2EE	54O	12.0		102,150	0	10,535	67,468	180,153	0
25-3018	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53A / B	7.5		48,728	0	8,040	36,325	93,093	0
25-3020	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53D / E	12.0		83,283	0	8,381	58,477	150,141	0
25-3021	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53F	12.0		87,052	0	8,978	60,345	156,375	0
25-3023	Equipment Operator,	PT	A	LL	Fairbanks	2EE	53A / B	7.5		45,712	0	7,543	34,823	88,078	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-3037	Journey 2 Micro/Net Sp 2	FT	A	GP	Fairbanks	203	20G / J	12.0		94,989	6,812	432	59,882	162,115	0
25-3040	M/Auto Adjry	FT	A	LL	Fairbanks	2EE	53Q	12.0		109,317	0	17,255	73,407	199,979	0
25-3043	Mt/Gen Sub 1	FT	A	LL	Fairbanks	2EE	58C / D	12.0		61,629	0	6,196	48,281	116,106	0
25-3066	M/Auto Adjry	FT	A	LL	Fairbanks	2EE	53P	12.0		112,361	0	13,388	73,055	198,804	0
25-3468	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53N / O	7.5		65,411	0	14,041	46,027	125,479	0
25-3469	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53C / D	7.5		49,360	0	8,101	36,621	94,082	0
25-3879	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53A / B	12.0		58,083	0	5,990	46,677	110,750	0
25-3880	Equipment Operator, Journey 2	FT	A	LL	Fairbanks	2EE	53A / B	12.0		58,083	0	5,990	46,677	110,750	0
25-3881	Equipment Operator Foreman 1	FT	A	LL	Fairbanks	2EE	51A / B	12.0		65,279	0	6,732	50,072	122,083	0
25-3882	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53A / B	7.5		36,302	0	5,990	30,134	72,426	0
25-3883	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53A / B	7.5		36,302	0	5,990	30,134	72,426	0
25-3884	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53A / B	7.5		36,302	0	5,990	30,134	72,426	0
25-3885	Equipment Operator, Journey 2	PT	A	LL	Fairbanks	2EE	53A / B	7.5		36,302	0	5,990	30,134	72,426	0
25-3889	Micro/Net Sp 1	FT	A	GP	Fairbanks	203	18A / B	12.0		67,438	4,814	0	47,914	120,166	0
25-3893	M/Auto Adjry	FT	A	LL	Fairbanks	2EE	53A / B	12.0		54,178	0	5,768	44,912	104,858	0
													<b>Total Salary Costs:</b>	2,941,688	
													<b>Total COLA:</b>	15,337	
													<b>Total Premium Pay:</b>	402,108	
													<b>Total Benefits:</b>	2,081,361	
													<b>Total Pre-Vacancy:</b>	5,440,494	
													<b>Minus Vacancy Adjustment of 4.52%:</b>	(246,094)	
													<b>Total Post-Vacancy:</b>	5,194,400	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	5,194,400	
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		28	0	0											
<b>Part Time Positions:</b>		9	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		37	0	0											
<b>Total Component Months:</b>		403.5													

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1027 International Airports Revenue Fund	5,440,494	5,194,400	100.00%
<b>Total PCN Funding:</b>	<b>5,440,494</b>	<b>5,194,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Transportation & Public Facilities**  
 Fairbanks Airport Field and Equipment Maintenance (615)  
 RDU: International Airports (189)  
 FY2025 Governor's Budget  
 Position Totals: 28 PFT | 9 PPT

