

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Fairbanks Airport Operations Component Budget Summary

Component: Fairbanks Airport Operations

Contribution to Department's Mission

Ensure a safe, well-constructed, well-coordinated, and environmentally sound operating environment for air carriers, airport tenants, general aviation, the traveling public, and employees. This section ensures that the airport and its tenants are in compliance with federal, state, and airport regulations.

Core Services

- Perform daily airport landside and airside inspections; disseminate notices to airmen (NOTAM) to the Federal Aviation Administration (FAA), air carriers, and the public.
- Perform daily and periodic airport security audits and inspections and ensure constant compliance.
- Management and daily oversight of the Airport Security Program, the Airport Certification Manual, the Surface Movement Guidance Control Plan, the Tarmac Delay Contingency Plan, and the Wildlife Hazard Management Plan.
- Joint oversight of the Airport Emergency Plan with Airport Police and Fire.
- Coordinate and monitor construction projects and event activities, both landside and airside.
- Coordinate participation in the annual Transportation Security Administration (TSA) and FAA inspections.
- Serve as primary and on-duty airport security coordinator and trusted agents as required under 49 CFR Part 1542 and be available to respond to most incidents, determine/coordinate response, and provide any required regulatory notifications.
- Airport badging, to include fingerprinting, criminal history background check submission and vetting, security threat assessments, and badge issuance.
- Management and daily oversight of all airport access control and the Identification Management System (IDMS).
- Respond to airfield incidents and emergencies, coordinate ongoing operations and user notifications.
- Manage scheduling and ad-hoc use of airport administered gates, parking, and ticket counters.
- Oversight and management of automated interactive training programs required by FAA and TSA for various airport departments, tenants, and users.

Major Component Accomplishments in 2023

- Successful TSA vulnerability assessment in January 2023.
- Successful FAA inspection in June 2023.
- Actively managed day-to-day management of the East Ramp reconstruction project, mitigating unavoidable impacts by minimizing hard closures and tenant disruptions.
- Onboarded a full-time Wildlife Biologist through a contract with the United States Department of Agriculture, enabling proactive wildlife mitigation efforts aimed at reducing hazards at the airport.
- Analyzed, applied, and implemented numerous changes to the Airport Security Plan in response to new directives from the TSA and the U.S. Department of Homeland Security, National Amendments, and local growth and development.
- Collaborated with the FAA and various airport departments to revise and expand on Letters of Agreement. These updates included a nationwide initiative to clarify permissible Runway Safety Area work during aircraft operations.
- Analyzed and made continuous improvements based on recommendations from the Alaska International Airport System Ground Transportation Study. These efforts aimed to alleviate concourse congestion, enhance the transition between air and ground travel, and elevate overall passenger experience. Maintained ongoing collaboration with stakeholders to evaluate further improvements.
- Ensured aircraft safety during two significant remediation projects adjacent to active runways.
- Managed simultaneous East Ramp hangar construction progress ensuring aircraft operational safety.
- Undertook substantial revisions to the Snow and Ice Control Plan, enabling greater access to Airport Improvement Plan (AIP) funding for equipment. Managed to limit closures during inclement weather, even in the face of staffing shortages. Continued execution of the plan in collaboration with users, tenants, lessees, and businesses. Hosted the 168th Air Refueling Wing from Eielson Airforce Base during their runway closure, ensuring their mission proceeded without interruption.

Key Component Challenges

- Work with FAA in the Runway Safety Action Team to continue to explore preventative measures to prevent East ramp vehicle and pedestrian incursions on controlled surfaces despite signage, lights, paint markings, etc.
- Continue to develop/refine operations communication strategy for shift reports on airport activities, events, and incidents to department heads and data collection. Acquired software with delayed implementation due to unexpected complexities.

Significant Changes in Results to be Delivered in FY2025

- Adoption of Part 139 software for inspections and safety management system trend tracking.
- Implement TSA mandated Airport Worker Screening Program.

Statutory and Regulatory Authority

AS 2 Aeronautics
AS 44 State Government
17 AAC Chapter 40, Aviation
AS 46 Environmental Conservation
FAR Part 139
FAR Part 77
40 CFR EPA
29 CFR OSHA
49 CFR USDOT
49 CFR, Airport Security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546

| Contact Information |
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| <p>Contact: Angela M. Spear, Airport Manager Phone: (907) 474-2500 E-mail: angie.spear@alaska.gov</p> |

| Fairbanks Airport Operations Personal Services Information | | | | |
|---|---|----------------------------------|----------------------------------|------------------|
| Authorized Positions | | | Personal Services Costs | |
| | <u>FY2024</u> <u>Management</u> <u>Plan</u> | <u>FY2025</u> <u>Governor</u> | | |
| Full-time | 11 | 11 | Annual Salaries | 768,562 |
| Part-time | 0 | 0 | COLA | 53,632 |
| Nonpermanent | 0 | 0 | Premium Pay | 78,366 |
| | | | Annual Benefits | 575,990 |
| | | | <i>Less 1.03% Vacancy Factor</i> | (15,250) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 11 | 11 | Total Personal Services | 1,461,300 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|-----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Administrative Assistant 1 | 0 | 2 | 0 | 0 | 2 |
| Airport Operations Officer | 0 | 7 | 0 | 0 | 7 |
| Airport Operations Specialist | 0 | 1 | 0 | 0 | 1 |
| Ap OPS Sup | 0 | 1 | 0 | 0 | 1 |
| Totals | 0 | 11 | 0 | 0 | 11 |

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

Non-Formula Component

| | FY2023 Actuals | FY2024 Enrolled | FY2024 Authorized | FY2024 Management Plan | FY2025 Governor Adjusted Base | FY2025 Governor | FY2024 Management Plan vs FY2025 Governor | | |
|-----------------------------------|----------------|-----------------|-------------------|------------------------|-------------------------------|-----------------|---|-------------|--|
| 1000 Personal Services | 1,053.3 | 1,146.4 | 1,146.4 | 1,390.4 | 1,461.3 | 1,461.3 | 70.9 | 5.1% | |
| 2000 Travel | 3.1 | 9.7 | 9.7 | 9.7 | 9.7 | 9.7 | 0.0 | 0.0% | |
| 3000 Services | 120.9 | 317.0 | 317.0 | 317.0 | 317.0 | 317.0 | 0.0 | 0.0% | |
| 4000 Commodities | 18.9 | 29.6 | 29.6 | 29.6 | 29.6 | 29.6 | 0.0 | 0.0% | |
| 5000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 7000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| 8000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Totals | 1,196.2 | 1,502.7 | 1,502.7 | 1,746.7 | 1,817.6 | 1,817.6 | 70.9 | 4.1% | |
| Fund Sources: | | | | | | | | | |
| 1027 Int Airprt (Other) | 1,196.2 | 1,502.7 | 1,502.7 | 1,746.7 | 1,817.6 | 1,817.6 | 70.9 | 4.1% | |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Other Funds | 1,196.2 | 1,502.7 | 1,502.7 | 1,746.7 | 1,817.6 | 1,817.6 | 70.9 | 4.1% | |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% | |
| Positions: | | | | | | | | | |
| Permanent Full Time | 9 | 9 | 9 | 11 | 11 | 11 | 0 | 0.0% | |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|-----------------|----------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2024 Enrolled To FY2024 Authorized ***** | | | | | | | | | | | | |
| FY2024 Enrolled | | | | | | | | | | | | |
| 1027 Int Airprt | Enrolled | 1,502.7 | 1,146.4 | 9.7 | 317.0 | 29.6 | 0.0 | 0.0 | 0.0 | 9 | 0 | 0 |
| | | 1,502.7 | | | | | | | | | | |
| | Subtotal | 1,502.7 | 1,146.4 | 9.7 | 317.0 | 29.6 | 0.0 | 0.0 | 0.0 | 9 | 0 | 0 |
| ***** Changes From FY2024 Authorized To FY2024 Management Plan ***** | | | | | | | | | | | | |
| Transfer Microcomputer/Network Technician 2 (25-#097) from Anchorage Airport Facilities for Operations Support | | | | | | | | | | | | |
| 1027 Int Airprt | Trin | 115.0 | 115.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | 115.0 | | | | | | | | | | |
| Fairbanks International Airport (FIA) is a 24/7 airport and is currently not adequately staffed to meet the demands of 24/7 coverage. | | | | | | | | | | | | |
| This additional position will get FIA closer to meeting the number of personnel required by reclassifying it to an Airport Operations Officer, range 18, located in Fairbanks. It will also reduce frequent turnover due to burnout caused by overtime and staff shortages. With this position, FIA will be able to meet growing demands of landside services and help with increased operations and changing weather conditions, which require more focus on airside operations in order to provide a better experience for tenants and passengers. | | | | | | | | | | | | |
| The following position will be transferred: Full-time Microcomputer/Network Technician 2 (25-#097), range 16, located in Anchorage International Airport | | | | | | | | | | | | |
| Transfer Airport Police & Fire Officer 1 (25-#088) from Anchorage Airport Safety for Operations Support | | | | | | | | | | | | |
| 1027 Int Airprt | Trin | 129.0 | 129.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | | 129.0 | | | | | | | | | | |
| As federal regulations for airports continue to increase and become more stringent, the Fairbanks Airport (FIA) Operations department is lacking personnel to effectively manage federal mandates and programs. The Airport Security Program requires a dedicated position to manage its oversight to ensure all existing and new changes are implemented in a timely manner. | | | | | | | | | | | | |
| The FIA Operations department has not increased staffing for over 10 years. With the consistent growth of operations, frequent weather changing patterns, and stringent federal regulations and mandates, the team has seen the adverse effects of being short-staffed. This position will support the Airport Operations Superintendent with personnel scheduling, training requirements, and other pertinent duties. Once transferred, this position will be reclassified as an Airport Operations Specialist, range 19, located in Fairbanks. | | | | | | | | | | | | |
| The following position will be transferred: Full-time Airport Police & Fire Officer 1 (25-#088), wage grade 74, located in Anchorage International Airport | | | | | | | | | | | | |
| | Subtotal | 1,746.7 | 1,390.4 | 9.7 | 317.0 | 29.6 | 0.0 | 0.0 | 0.0 | 11 | 0 | 0 |
| ***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base ***** | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| FY2025 Salary, Health Insurance, and PERS Rate Adjustments | | | | | | | | | | | | |
| 1027 Int Airprt | SalAdj | 70.9 | 70.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$70.9 | | | | | | | | | | | | |
| FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$1.4 | | | | | | | | | | | | |
| FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.7 | | | | | | | | | | | | |
| FY2025 GGU 5% Cost of Living Adjustment: \$53.8 | | | | | | | | | | | | |
| FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$15.0 | | | | | | | | | | | | |
| Subtotal | | 1,817.6 | 1,461.3 | 9.7 | 317.0 | 29.6 | 0.0 | 0.0 | 0.0 | 11 | 0 | 0 |
| ***** | | Changes From FY2025 Governor Adjusted Base To FY2025 Governor | | | | | | | ***** | | | |
| Totals | | 1,817.6 | 1,461.3 | 9.7 | 317.0 | 29.6 | 0.0 | 0.0 | 0.0 | 11 | 0 | 0 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Fairbanks Airport Operations (1813)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000 | Travel | | 3.1 | 9.7 | 9.7 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 2000 Travel Detail Totals | | | 3.1 | 9.7 | 9.7 |
| 2000 | In-State Employee Travel | Instate travel for staff as necessary to perform various duties and attend mandatory training for airport operations. | 1.8 | 4.2 | 4.2 |
| 2002 | Out of State Employee Travel | Transportation and per diem to American Association of Airport Executives (AAAE) conferences and workshops on Federal Aviation Administration regulations for airport Operations staff. | 1.3 | 5.5 | 5.5 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Operations (1813)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|-------------------------------|---|----------------|------------------------|-----------------|
| 3000 | Services | | 120.9 | 317.0 | 317.0 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3000 Services Detail Totals | | | 120.9 | 317.0 | 317.0 |
| 3000 | Education Services | Conference registration and tuition, membership fees. Due to the transfer of badging, tie downs, and permitting functions to FAI Operations (AR 57553) from FAI Safety (AR 57554), an increase in training expenditures are anticipated. | 5.5 | 9.3 | 9.3 |
| 3003 | Information Technology | Integrated Electronic Technologies system maintenance renewal. | 26.7 | 61.5 | 58.1 |
| 3004 | Telecommunications | Cellular phones and other radio and closed-circuit television charges. | 0.9 | 6.5 | 6.5 |
| 3005 | Health Services | Fees for annual hearing checks. | 0.9 | 1.1 | 1.1 |
| 3006 | Delivery Services | Postage, courier or freight charges. | 1.0 | 1.0 | 1.0 |
| 3009 | Structure/Infrastructure/Land | Booth rental for annual Aviation Day at the airport. | 0.0 | 1.4 | 1.4 |
| 3010 | Equipment/Machinery | Maintenance agreements and repairs for office equipment, such as printers. Increases are expected due to the transfer of badging, tie downs, and permitting functions being transferred from FAI Safety (AR 57554) to FAI Operations (AR 57553) effective FY2014. | 0.0 | 5.2 | 5.2 |
| 3011 | Other Services | Expenditures related to the badging, tie downs, and parking permitting functions of the airport, including fingerprinting, background checks, printing of invoices for tie down and | 21.3 | 23.0 | 23.0 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Operations (1813)

| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|------------------------------------|---|--|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 120.9 | 317.0 | 317.0 |
| 3015 | Inter-Agency Conservation/Environmental | FishGm - Department-wide parking fees. Processing fees charged by the State Travel Office. Reimbursable Service Agreement to support habitat maintenance at Fish and Games' Creamer's Field Refuge to attract migrating waterfowl and birds to reduce bird hazards at Fairbanks International Airport. | 24.6 | 169.4 | 169.4 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Office of Information Technology (OIT) Core Services | 26.7 | 29.8 | 29.8 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide Centralized human resource chargeback | 8.2 | 5.3 | 8.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide Division of Finance Chargeback for IRIS FIN, HRM, and ALDER | 4.9 | 3.3 | 4.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide Americans with Disabilities Act (ADA) Chargeback | 0.2 | 0.2 | 0.2 |

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Fairbanks Airport Operations (1813)

| Line Number | Line Name | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|---------------------------------------|-----------------------------|--|----------------|------------------------|-----------------|
| 4000 | Commodities | | 18.9 | 29.6 | 29.6 |
| Object Class | Servicing Agency | Explanation | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 4000 Commodities Detail Totals | | | 18.9 | 29.6 | 29.6 |
| 4000 | Business | Office supplies, manuals, and subscriptions. Increases in expenditures are anticipated due to the transfer of badging, tie downs, and permitting functions being transferred from FAI Safety (AR 57554) to FAI Operations (AR 57553) effective FY2014. | 14.3 | 11.6 | 13.0 |
| 4002 | Household/Institutional | Food and beverages for annual summer and winter safety airport operations' meetings with airline, vendor, and construction company representatives that conduct or support air operations at Fairbanks International Airport. | 1.1 | 0.5 | 1.0 |
| 4004 | Safety | Ammunition for bird and wildlife hazing, fire suppression, safety vests, hazmat and other safety supplies. | 3.3 | 13.0 | 11.1 |
| 4006 | Signs and Markers | Signs and marker supplies. | 0.0 | 0.5 | 0.5 |
| 4015 | Parts and Supplies | Miscellaneous parts and supplies for daily operations. | 0.0 | 3.0 | 3.0 |
| 4016 | Paint/Preservatives | Paint for annual marking of the ski strip. | 0.2 | 0.5 | 0.5 |
| 4019 | Small Tools/Minor Equipment | Small Tools/Minor Equipment | 0.0 | 0.5 | 0.5 |

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Operations (1813)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|--|-----------|---|----------------|---------------------------|-----------------|
| 6027 Int Airprt (1027 Int Airprt) | | | 558.5 | 0.0 | 0.0 |
| 6382 International Airport Revenue Fund - Chrgs for Svcs Misc | | Revenue received from the FAA CARES Act. | 388.0 | 0.0 | 0.0 |
| 6391 International Airport Revenue Fund - Miscellaneous | | Sales of excess vehicles, equipment and parts. | 170.5 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Operations (1813)

| | | | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
|-----------------------------------|--|--------------------------|---|----------------|---------------------------|-----------------|
| Component Totals | | | | 64.6 | 208.0 | 211.4 |
| With Department of Fish and Game | | | | 24.6 | 169.4 | 169.4 |
| With Department of Administration | | | | 40.0 | 38.6 | 42.0 |
| Object Class | Servicing Agency | Explanation | | FY2023 Actuals | FY2024 Management Plan | FY2025 Governor |
| 3015 | Inter-Agency Conservation/Environmental | FishGm - Department-wide | Reimbursable Service Agreement to support habitat maintenance at Fish and Games' Creamer's Field Refuge to attract migrating waterfowl and birds to reduce bird hazards at Fairbanks International Airport. | 24.6 | 169.4 | 169.4 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | Office of Information Technology (OIT) Core Services | 26.7 | 29.8 | 29.8 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | Centralized human resource chargeback | 8.2 | 5.3 | 8.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | Division of Finance Chargeback for IRIS FIN, HRM, and ALDER | 4.9 | 3.3 | 4.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide | Americans with Disabilities Act (ADA) Chargeback | 0.2 | 0.2 | 0.2 |

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2025 Governor (20959)
Component: Fairbanks Airport Operations (1813)
RDU: International Airports (189)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|-------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 25-0855 | Airport Operations Officer | FT | A | GP | Fairbanks | 203 | 18G | 12.0 | | 80,204 | 6,523 | 11,172 | 58,152 | 156,051 | 0 |
| 25-2999 | Airport Operations Officer | FT | A | GP | Fairbanks | 203 | 18B / C | 12.0 | | 68,289 | 5,573 | 9,775 | 52,459 | 136,096 | 0 |
| 25-3003 | Airport Operations Officer | FT | A | GP | Fairbanks | 203 | 18G | 12.0 | | 80,204 | 6,523 | 11,172 | 58,152 | 156,051 | 0 |
| 25-3030 | Ap OPS Sup | FT | A | SS | Fairbanks | 203 | 21D / E | 12.0 | | 95,203 | 0 | 432 | 63,956 | 159,591 | 0 |
| 25-3079 | Administrative Assistant 1 | FT | A | GP | Fairbanks | 203 | 12D / E | 12.0 | | 49,058 | 3,502 | 0 | 40,053 | 92,613 | 0 |
| 25-3519 | Airport Operations Officer | FT | F | GP | Fairbanks | 203 | 18B / C | 12.0 | | 67,899 | 5,419 | 8,011 | 51,537 | 132,866 | 0 |
| 25-3520 | Airport Operations Officer | FT | A | GP | Fairbanks | 203 | 18E / F | 12.0 | | 76,224 | 6,017 | 8,072 | 55,124 | 145,437 | 0 |
| 25-3544 | Airport Operations Officer | FT | A | GP | Fairbanks | 203 | 18A / B | 12.0 | | 66,958 | 5,506 | 10,177 | 52,061 | 134,702 | 0 |
| 25-3888 | Administrative Assistant 1 | FT | A | GP | Fairbanks | 203 | 12A / B | 12.0 | | 44,909 | 3,206 | 0 | 38,278 | 86,393 | 0 |
| 25-3903 | Airport Operations Officer | FT | A | GP | Fairbanks | 203 | 18A / B | 12.0 | | 67,438 | 5,497 | 9,563 | 52,004 | 134,502 | 0 |
| 25-3905 | Airport Operations Specialist | FT | A | GP | Fairbanks | 203 | 19A / B | 12.0 | | 72,176 | 5,866 | 9,992 | 54,214 | 142,248 | 0 |

| Total | | | | Total Salary Costs: | | Total COLA: | | Total Premium Pay: | | Total Benefits: | |
|---------------------------------|------------------|------------|----------------|----------------------------|--|--------------------|--|---------------------------|--|---|-----------|
| | Positions | New | Deleted | | | | | | | | |
| Full Time Positions: | 11 | 0 | 0 | | | | | | | | |
| Part Time Positions: | 0 | 0 | 0 | | | | | | | | |
| Non Permanent Positions: | 0 | 0 | 0 | | | | | | | | |
| Positions in Component: | 11 | 0 | 0 | | | | | | | | |
| Total Component Months: | 132.0 | | | | | | | | | | |
| | | | | | | | | | | Total Pre-Vacancy: | 1,476,550 |
| | | | | | | | | | | Minus Vacancy Adjustment of 1.03%: | (15,250) |
| | | | | | | | | | | Total Post-Vacancy: | 1,461,300 |
| | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 |
| | | | | | | | | | | Personal Services Line 100: | 1,461,300 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|--|--------------------|---------------------|----------------|
| 1027 International Airports Revenue Fund | 1,476,550 | 1,461,300 | 100.00% |
| Total PCN Funding: | 1,476,550 | 1,461,300 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Transportation & Public Facilities

Fairbanks Airport Operations (1813)

RDU: International Airports (189)

FY2025 Governor's Budget

Position Totals: 11 PFT

