

**State of Alaska**  
**FY2025 Governor's Operating Budget**

**Department of Transportation and Public Facilities**  
**Fairbanks Airport Safety**  
**Component Budget Summary**

## Component: Fairbanks Airport Safety

### Contribution to Department's Mission

Airport police and fire (AP&F) provides law enforcement, Aircraft Rescue and Fire Fighting (ARFF), Emergency Medical Services (EMS), radio dispatch communications, hazardous materials response, structural firefighting, rescue response, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) security requirements and the emergency response needs of airport tenants and the traveling public on a 24-hour/365 days per year basis.

### Core Services

- Assisting with planning, updating, and exercising the Airport Emergency Plan, Airport Security Plan, and Airport Certification Manual to ensure the Fairbanks International Airport is prepared, staffed, and ready to respond to criminal activity, aircraft emergencies, structural incidents, terroristic threats and incidents, accidents, medical emergencies, rescues, and natural disasters.
- Training to meet Federal Aviation Regulation (FAR) Part 139 Airport Certification and Alaska Fire Standards Council requirements to ensure high quality ARFF, structural, and rescue response. Training to meet 49 CFR 1542 airport security and Alaska Police Standards Council requirements to provide professional high-quality police response.
- Provide 24-hour central emergency dispatch communication services and video surveillance to support all airport functions and emergencies.
- Provide 24-hour law enforcement and security services to all airport property.
- Provide 24-hour emergency services in ARFF, hazardous materials, and emergency medical services to all airport property, tenants, and users.

### Major Component Accomplishments in 2023

- Successful completion of the ARFF portion of the FAA, FAR, Part 139 annual inspection, achieving 100% compliance.
- Completed the TSA airport security inspection. One issue regarding response protocols was identified and promptly resolved.
- Successful completion of a Federal Bureau of Investigation audit of the airport communication center's compliance with operations, policies, and procedures with accessing the U.S. Department of Justice's security networks.
- Achieved full staffing complement of 26 commissioned officers.
- Transferred two positions from Anchorage International Airport, which added two Emergency Services Dispatcher positions to the roster.
- Promoted a new Chief of Police and Fire after the position was vacant due to retirement.
- Coordinated multiple training exercises with TSA to fulfill mandated exercise requirements.
- Continued to implement a replacement strategy for outdated and non-compliant emergency equipment to meet emergency response needs in the police and fire fields. This included officer body armor, fire house, fire appliances, and heavy rescue equipment.
- Updated the pre-fire program with new construction and tenants, ensuring vital information about structures, personnel, and known hazards were readily available to emergency crews before their arrival at an incident.
- Designated an Airport Police & Fire Officer (AP&FO) as a full-time Task Force Officer in collaboration with the U.S. Drug Enforcement Administration, with a focus on combatting drug trafficking within the Alaska Airport system.
- Extended emergency dispatch support to Anchorage International Airport during a staffing crisis.
- Adopted and implemented a Computer Aided Dispatch system, boosting the division's capability and strengthening interoperability with Anchorage International Airport.

### Key Component Challenges

- Continuing to provide valuable outside training opportunities to better develop officers in order to provide increased levels of professional service.

### Significant Changes in Results to be Delivered in FY2025

- Completion of rest quarters to support 24-hour shift staffing.
- Retire and replace apparatus and vehicles as they reach the end of their useful service lives.
- Reorganize the Airport Communications Center to include an Emergency Services Dispatcher 3 (supervisor) and two Emergency Services Dispatcher 2 (lead) positions.
- Procure new fluorine-free firefighting foam to replace legacy PFAS-containing aqueous film-forming foam.
- Decontaminate fire apparatus to remove PFAS or perfluorooctanoic acid residue before transitioning to fluorine free foam.

### Statutory and Regulatory Authority

AS 02.15.220 Enforcement of Aeronautics Laws  
AS 02.15.230 Police Powers Vested  
AS 11.71.010 – 11.71.900 Controlled Substances  
AS 12.61.010(a)(15) Rights of Crime Victims to be Notified by Law Enforcement  
AS 12.63.010 – 12.63.100 Registration of Sex Offenders and Related Requirements  
AS 18.65.290 Police Protection  
AS 18.65.620 Missing Persons Duty  
AS 18.67.175 Duty to Provide Violent Crimes Compensation Board Information  
AS 18.70.075 Enforcement Authority  
AS 18.70.090 Fire Protection  
AS 28.35.036 – 28.35.037 DUI Forfeiture Requirements  
13 AAC 50 – 55 Fire Prevention with adopted International Fire Code Chapter 1-45 and Appendices B-G  
17 AAC 42 Enforcement of Airport Regulations and Operational Orders  
FAR Part 139 Aircraft Rescue Firefighting  
14 CFR 1542.215 Required Law Enforcement Presence at Airports  
29 CFR Occupational Safety and Health Administration  
49 CFR Transportation Security Administration (1500, 1503, 1520, 1540, 1542, 1544, and 1546)

Contact Information
<p><b>Contact:</b> Angela M. Spear, Airport Manager <b>Phone:</b> (907) 474-2500 <b>E-mail:</b> <a href="mailto:angie.spear@alaska.gov">angie.spear@alaska.gov</a></p>

Fairbanks Airport Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	35	35	Annual Salaries	3,332,579
Part-time	0	0	COLA	63,377
Nonpermanent	0	0	Premium Pay	550,498
			Annual Benefits	2,332,004
			<i>Less 4.14% Vacancy Factor</i>	<i>(259,958)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>35</b>	<b>35</b>	<b>Total Personal Services</b>	<b>6,018,500</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	0	1	0	0	1
Ap&F Ofc 2	0	20	0	0	20
Ap&F Ofc 4	0	4	0	0	4
Ap&F Ofc 5	0	1	0	0	1
Ap&F Ofc 6	0	1	0	0	1
Er Svc Disp 1	0	7	0	0	7
Er Svc Disp 2	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>35</b>

**Component Detail All Funds**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor		
1000 Personal Services	5,485.7	5,710.6	5,710.6	5,710.6	6,018.5	6,018.5	307.9	5.4%	
2000 Travel	18.6	23.5	23.5	23.5	23.5	23.5	0.0	0.0%	
3000 Services	274.6	449.5	449.5	449.5	249.5	249.5	-200.0	-44.5%	
4000 Commodities	152.1	296.8	296.8	296.8	296.8	296.8	0.0	0.0%	
5000 Capital Outlay	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>5,970.4</b>	<b>6,480.4</b>	<b>6,480.4</b>	<b>6,480.4</b>	<b>6,588.3</b>	<b>6,588.3</b>	<b>107.9</b>	<b>1.7%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	129.5	413.3	413.3	413.3	413.3	413.3	0.0	0.0%	
1007 I/A Rcpts (Other)	11.2	5.0	5.0	5.0	5.0	5.0	0.0	0.0%	
1027 Int Airprt (Other)	5,829.7	6,047.1	6,047.1	6,047.1	6,155.0	6,155.0	107.9	1.8%	
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	15.0	0.0	0.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>5,840.9</b>	<b>6,067.1</b>	<b>6,067.1</b>	<b>6,067.1</b>	<b>6,175.0</b>	<b>6,175.0</b>	<b>107.9</b>	<b>1.8%</b>	
<b>Federal Funds</b>	<b>129.5</b>	<b>413.3</b>	<b>413.3</b>	<b>413.3</b>	<b>413.3</b>	<b>413.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	33	35	35	35	35	35	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>FY2024 Enrolled</b>	Enrolled	6,480.4	5,710.6	23.5	449.5	296.8	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts		413.3										
1007 I/A Rcpts		5.0										
1027 Int Airprt		6,047.1										
1108 Stat Desig		15.0										
<b>Subtotal</b>		<b>6,480.4</b>	<b>5,710.6</b>	<b>23.5</b>	<b>449.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
<b>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</b>	SalAdj	107.9	107.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		107.9										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$107.9												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$2.6												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.6												
FY2025 GGU 5% Cost of Living Adjustment: \$46.6												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$58.1												
<b>Align Authority for Anticipated Personal Services Costs</b>	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority with anticipated obligations. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>6,588.3</b>	<b>6,018.5</b>	<b>23.5</b>	<b>249.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
<b>Totals</b>		<b>6,588.3</b>	<b>6,018.5</b>	<b>23.5</b>	<b>249.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		18.6	23.5	23.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>2000 Travel Detail Totals</b>			<b>18.6</b>	<b>23.5</b>	<b>23.5</b>
2000	In-State Employee Travel	Transportation and per diem for Chief of Safety to attend meetings and for officers to attend and/or conduct firefighting, safety and/or security training classes and workshops. Training for radio dispatchers when not available locally.	10.3	10.0	10.4
2001	In-State Non-Employee Travel	In-state non-employee travel for new recruits traveling to Academy of Law Enforcement Training in Sitka.	0.0	1.5	2.0
2002	Out of State Employee Travel	Out of state employee travel such as Aircraft Rescue and Fire Fighting training, American Association of Airport Executives Law Enforcement and Fire Fighting conferences, and Airport Council International - North America conferences.	8.3	12.0	11.1

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		274.6	449.5	249.5
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>274.6</b>	<b>449.5</b>	<b>249.5</b>
3000	Education Services	Memberships in law enforcement and firefighting professional organizations and employee tuition and conference registration fees.	2.6	15.0	15.0
3003	Information Technology	Annual renewal for archiving software for airport data.	45.8	2.3	2.3
3004	Telecommunications	Data/network expenditures related to voice print phone system used by dispatch.	3.1	3.0	3.0
3005	Health Services	Biennial staff physicals and other recruitment-related health screenings.	22.3	12.7	12.7
3006	Delivery Services	Postage, courier or freight charges.	6.2	0.6	0.6
3007	Advertising and Promotions	National advertising expenditures for recruitment of vacant police and fire fighting positions.	0.6	0.3	0.3
3008	Utilities	Fees for waste disposal.	3.6	0.0	0.0
3009	Structure/Infrastructure/Land	Inspection of compressed air equipment for firefighting operations.	3.3	1.6	1.6
3010	Equipment/Machinery	Office equipment maintenance.	4.3	0.4	0.4
3011	Other Services	Criminal history record checks, polygraph, and psychological exams for new hires and printing, and photo processing.	24.5	40.0	40.0
3011	Other Services	Contingency related to federal revenues, which are dependent upon	0.0	200.0	0.0



**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>3000 Services Detail Totals</b>			<b>274.6</b>	<b>449.5</b>	<b>249.5</b>
		successful drug interdictions performed by law enforcement. Amounts vary from year to year.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services	100.3	119.2	119.2
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide Maintenance or repair of two-way radio systems and equipment services provided by Department of Military Veterans Affairs.	0.0	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	10.0	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	29.6	21.4	21.4
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	17.7	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) Chargeback	0.6	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Department-wide Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on turnover rates.	0.0	23.0	23.0

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		152.1	296.8	296.8
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>152.1</b>	<b>296.8</b>	<b>296.8</b>
4000	Business	Training manuals and videos, office supplies, furniture and equipment, security badge materials, audio/visual training aids and subscriptions.	27.4	10.0	10.0
4002	Household/Institutional	Uniforms and other clothing, cleaning supplies.	23.3	7.0	7.0
4004	Safety	Ammunition and firearms, first aid supplies and physical conditioning equipment, law enforcement supplies, firefighting foam, dry chemical agents and fire extinguishers, safety flares, personal protection gear (bunkers, self-contained breathing apparatus). Annual expenditures fluctuate depending on personal services turnover.	71.1	65.3	65.3
4004	Safety	Contingency related to federal revenues, which are dependent upon successful drug interdictions performed by law enforcement. Amounts vary from year to year.	0.0	213.3	213.3
4005	Building Materials	Miscellaneous building materials.	7.6	0.0	0.0
4006	Signs and Markers	Signs and markers.	2.2	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube, oils, and grease needed for off road vehicles and boats.	0.3	0.2	0.2
4014	Bottled Gas	Oxygen to recharge Self Contained	0.0	0.4	0.4

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>4000 Commodities Detail Totals</b>			<b>152.1</b>	<b>296.8</b>	<b>296.8</b>
		Breathing Apparatus used as part of the Aircraft Rescue and Fire Fighting operations.			
4015	Parts and Supplies	Miscellaneous parts and supplies needed for off road vehicles and boats.	3.4	0.3	0.3
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	16.8	0.3	0.3

**Line Item Detail (1676)**  
**Department of Transportation and Public Facilities**  
**Capital Outlay**

**Component:** Fairbanks Airport Safety (617)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5000	Capital Outlay		39.4	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>39.4</b>	<b>0.0</b>	<b>0.0</b>
5004	Equipment	Equipment.	39.4	0.0	0.0

**Revenue Detail (1681)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>129.5</b>	<b>413.3</b>	<b>413.3</b>
5015 Fed Pblc Prtctn - Bureau of Jstc Assist Tsk Frc/Drg Enfrmnt		Reimbursement from the Justice Assistance Grant drug-enforcement program and the Federal High Intensity Drug Trafficking Area (HIDTA) fund. Under this agreement, Fairbanks International Airport (FAI) Airport Police and Fire Officer(s) are deputized as Federal Drug Enforcement Agency officers to combat illegal drug and alcohol smuggling through the aviation system.	0.0	200.0	200.0
5017 Federal Transportation - Miscellaneous Grants		Reimbursement from the Transportation Security Administration for the Law Enforcement Officer Reimbursement Agreement Program. Under this agreement, Fairbanks International Airport (FAI) will train and deploy law enforcement officers to meet their dual responsibility of ensuring the safety of passengers and to counter risks to transportation security.	129.5	213.3	213.3
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>11.2</b>	<b>5.0</b>	<b>5.0</b>
5301 Inter-Agency Receipts		Revenue received from State agencies for Dispatcher Services conducted by Fairbanks International Airport Safety Component.	11.2	0.0	0.0
5301 Inter-Agency Receipts	Trans - FIA Safety (617)	Revenue received from State agencies attending training sessions conducted by Fairbanks International Airport Safety	0.0	5.0	5.0

**Revenue Detail (1681)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
component.					
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>15.0</b>	<b>15.0</b>
5202 Statutory Dsgntd Program Receipts - Tuition/Education Fees		Revenue received from non-State agencies attending training sessions conducted by Fairbanks International Airport Safety component.	0.0	15.0	15.0
<b>6027 Int Airprt (1027 Int Airprt)</b>			<b>1,640.2</b>	<b>0.0</b>	<b>0.0</b>
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Charges for miscellaneous services, such as, aircraft tie-downs and transient parking, security finger printing and badging, sales of surplus property, conference room rentals and passenger facility charge.	821.4	0.0	0.0
6391 International Airport Revenue Fund - Miscellaneous		Sales of excess vehicles, equipment and parts.	818.8	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
<b>Component Totals</b>				<b>158.3</b>	<b>173.6</b>	<b>173.6</b>
With Department of Administration				158.3	140.6	140.6
With Department of Military and Veterans' Affairs				0.0	10.0	10.0
With Department of Public Safety				0.0	23.0	23.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) Core Services	100.3	119.2	119.2	
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Department-wide Maintenance or repair of two-way radio systems and equipment services provided by Department of Military Veterans Affairs.	0.0	10.0	10.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	10.0	0.0	0.0	
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback	0.1	0.0	0.0	
3022	Inter-Agency Human Resources	Admin - Department-wide Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	29.6	21.4	21.4	
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	17.7	0.0	0.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) Chargeback	0.6	0.0	0.0	
3029	Inter-Agency Education/Training	PubSaf - Department-wide Firefighter and hazardous material training. The cost to send new recruits to the State Police Academy varies each fiscal year depending on	0.0	23.0	23.0	

**Inter-Agency Services (1682)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		turnover rates.			



**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
25-2847	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75N	12.0		123,175	0	11,861	76,650	211,686	0
25-3013	Ap&F Ofc 6	FT	F	SS	Fairbanks	L03	22S / T	12.0		148,893	0	756	87,057	236,706	0
25-3014	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77N	12.0		119,579	0	26,626	81,426	227,631	0
25-3015	Ap&F Ofc 5	FT	F	SS	Fairbanks	L03	21C / D	12.0		94,411	0	756	63,756	158,923	0
25-3016	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77K	12.0		111,115	0	24,819	77,034	212,968	0
25-3017	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75J	12.0		89,086	0	13,796	62,897	165,779	0
25-3019	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77R	12.0		143,749	0	21,812	89,705	255,266	0
25-3024	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75O / P	12.0		110,913	0	20,296	75,013	206,222	0
25-3025	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75K	12.0		92,414	0	17,615	65,954	175,983	0
25-3026	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F	12.0		85,862	0	11,776	60,654	158,292	0
25-3027	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75N / O	12.0		105,487	0	19,589	72,390	197,466	0
25-3028	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F / J	12.0		86,668	0	12,395	61,264	160,327	0
25-3029	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75P	12.0		111,114	0	21,027	75,411	207,552	0
25-3031	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75N	12.0		103,230	0	14,006	69,036	186,272	0
25-3032	Ap&F Ofc 4	FT	F	AP	Fairbanks	103	77L	12.0		111,114	0	17,822	74,041	202,977	0
25-3034	Ap&F Ofc 2	FT	P	AP	Fairbanks	103	75F	12.0		85,862	0	16,420	62,641	164,923	0
25-3035	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75E / F	12.0		84,829	0	9,886	59,404	154,119	0
25-3036	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15G	12.0		85,669	7,643	21,402	64,865	179,579	0
25-3038	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75E / F	12.0		84,829	0	11,378	60,042	156,249	0
25-3041	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75N	12.0		103,230	0	17,728	70,628	191,586	0
25-3042	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75D / E	12.0		80,367	0	6,967	56,247	143,581	0
25-3045	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F	12.0		85,862	0	16,420	62,641	164,923	0
25-3046	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75F	12.0		85,862	0	10,228	59,992	156,082	0
25-3047	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75L / M	12.0		99,067	0	17,003	68,538	184,608	0
25-3048	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15G / J	12.0		86,538	7,652	20,650	64,915	179,755	0
25-3049	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15A	12.0		69,484	6,267	18,302	56,617	150,670	0
25-3050	Er Svc Disp 2	FT	A	GP	Fairbanks	103	16M	12.0		105,481	9,328	25,194	74,960	214,963	0
25-3051	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15G / J	12.0		86,108	7,679	21,457	65,076	180,320	0
25-3053	Administrative Assistant 1	FT	A	GP	Fairbanks	203	12C / D	12.0		46,521	3,321	0	38,968	88,810	0
25-3055	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75J / K	12.0		92,137	0	15,402	64,889	172,428	0
25-3417	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15B / C	12.0		72,839	6,540	18,778	58,255	156,412	0
25-3419	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15A	12.0		69,484	6,267	18,302	56,617	150,670	0
25-3470	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15L / M	12.0		98,331	8,680	23,259	71,075	201,345	0
25-3541	Ap&F Ofc 2	FT	F	AP	Fairbanks	103	75J	12.0		93,549	0	16,147	65,812	175,508	0
25-3542	Ap&F Ofc 2	FT	P	AP	Fairbanks	103	75C / D	12.0		79,720	0	10,623	57,534	147,877	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor (20959)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	3,332,579
														<b>Total COLA:</b>	63,377
	<b>Full Time Positions:</b>	35	0	0										<b>Total Premium Pay:</b>	550,498
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	2,332,004
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	35	0	0											
	<b>Total Component Months:</b>	420.0												<b>Total Pre-Vacancy:</b>	6,278,458
														<b>Minus Vacancy Adjustment of 4.14%:</b>	(259,958)
														<b>Total Post-Vacancy:</b>	6,018,500
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	6,018,500

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1027 International Airports Revenue Fund	6,278,458	6,018,500	100.00%
<b>Total PCN Funding:</b>	<b>6,278,458</b>	<b>6,018,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Transportation & Public Facilities**

Fairbanks Airport Safety (617)  
RDU: International Airports (189)  
FY2025 Governor's Budget  
Position Totals: 35 PFT

