

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Marine Vessel Operations Component Budget Summary

Component: Marine Vessel Operations

Contribution to Department's Mission

Operate Alaska Marine Highway System (AMHS) ships to provide safe, reliable, and efficient transportation of people, goods, and vehicles among Alaskan communities and the lower 48.

Core Services

- Transport people, goods, and vehicles to and from 35 ports along 3,500 track miles from Bellingham, Washington, Prince Rupert, British Columbia, through Southeast Alaska, across the Gulf of Alaska to Prince William Sound and South-Central Alaska, to Kodiak Island, the Alaska Peninsula, and out the Aleutian Island Chain to Unalaska.
- Crew vessels with qualified employees meeting numerous regulations under the United States Coast Guard (USCG), Federal Transit Administration (FTA), State of Alaska, and AMHS requirements.
- Provide quality service to every customer including housekeeping, food service, and first responder medical assistance.
- Certify all shipboard employees under the Standards for Training, Certification, and Watch-keeping for Seafarers program.
- Provide system-wide security per the regulations of the Federal Maritime Transportation Security Act.
- Meet all federal and state environmental and safety regulations.

Major Component Accomplishments in 2023

- Safely transported approximately 164,000 passengers and 57,000 vehicles.
- Maintained crewing required to deliver essential service levels during a national deficit of workers.
- Methodically reduced the food and beverage costs by scrutinizing weekly orders. Integrated a new food purchasing platform with vendors.
- Continued with an aggressive hiring campaign to combat crew shortages throughout the fleet and in shoreside positions.
- Funded and implemented upgrades of antiquated security camera systems at several terminals required by federal regulation.
- Provided continuity of leadership with vacancies in key management positions.
- Successfully placed the M/V Hubbard into revenue service on-time after major structural modifications.
- Implemented pilot program to update satellite communications with success.
- Implemented Ship Energy Efficiency Management Plan for International Safety of Life at Sea (SOLAS) certified vessels.
- Implemented new Learning Management System for all employees to streamline and organize shipboard training.
- Improved frequency of new employee onboarding while combating shoreside staffing shortages.
- Implemented revamping of the Safety Management System to better align with modern shipping models.

Key Component Challenges

- Managing public expectations from reduced operations due to crew shortages.
- Keeping vessel crews and two ships SOLAS certified for calls at the international port of Prince Rupert, British Columbia.
- Complying with Department of Environmental Conservation (DEC) Air Emission regulations.
- Complying with the DEC Alaska Pollutant Discharge Elimination System Domestic Water General Permit at Sitka and Auke Bay terminals.
- Providing supplemental service should AMHS vessels have a mechanical breakdown and during times of scheduled vessel maintenance or dock outages.
- Replacement of the M/V Tustumena which was constructed in 1964 and has seen many years of tough duty running northernmost and westernmost routes in Alaska.
- Replacement of the M/V Matanuska which was constructed in 1963 and is projected to need replacement in the

coming decade.

- Recruitment and retention of all positions due to shortages from changes in the labor market.
- Increasing revenue generated by the system and identifying new revenue streams.
- Adjusting service schedules to match future vessel availability and incorporating the M/V Hubbard and M/V Tazlina into the operating schedule.
- Developing operating plans and ship schedules with reduced crewing levels.
- Implementing new boarding procedures with a new reservations system and handheld scanners.
- Maintaining network connectivity at all ports through Wi-Fi or cellular connection.
- Funding and implementing upgrades of antiquated security camera systems at remaining terminals and on vessels required by federal regulation.

Significant Changes in Results to be Delivered in FY2025

- Continued improvements to passenger manifests, ticketing, and accountability with a new reservations system.
- Managing and maintaining regulatory requirements as the organization adjusts to initiatives that require changes to the historical method of conducting business.

Statutory and Regulatory Authority

AS 19 Highways & Ferries
AS 44 State Government

Contact Information
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Marine Vessel Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	598	598	Annual Salaries	0
Part-time	23	23	Premium Pay	0
Nonpermanent	45	45	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	666	666	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	95,472.6	95,472.6	95,472.6	95,472.6	95,472.6	0.0	0.0%
2000 Travel	0.0	3,071.9	3,071.9	2,604.2	2,604.2	2,604.2	0.0	0.0%
3000 Services	0.0	10,286.5	10,286.5	12,304.6	12,304.6	12,304.6	0.0	0.0%
4000 Commodities	0.0	6,816.3	6,816.3	5,223.6	5,223.6	5,223.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	20,000.0	10,000.0	10,000.0	10,000.0	10,000.0	0.0	0.0%
Totals	0.0	135,647.3	125,647.3	125,605.0	125,605.0	125,605.0	0.0	0.0%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	76,050.4	76,050.4	76,050.4	76,050.4	76,050.4	0.0	0.0%
1004 Gen Fund (UGF)	0.0	41,876.1	31,876.1	31,833.8	31,833.8	31,833.8	0.0	0.0%
1076 Marine Hwy (DGF)	0.0	17,720.8	17,720.8	17,720.8	17,720.8	17,720.8	0.0	0.0%
Unrestricted General (UGF)	0.0	41,876.1	31,876.1	31,833.8	31,833.8	31,833.8	0.0	0.0%
Designated General (DGF)	0.0	17,720.8	17,720.8	17,720.8	17,720.8	17,720.8	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	76,050.4	76,050.4	76,050.4	76,050.4	76,050.4	0.0	0.0%
Positions:								
Permanent Full Time	0	598	598	598	598	598	0	0.0%
Permanent Part Time	0	23	23	23	23	23	0	0.0%
Non Permanent	0	45	45	45	45	45	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
Alaska Marine Highway System - Backfill Federal Shortfall with GF Sec67(b) Ch1 SLA2023 P151 L27 (HB39)												
1004 Gen Fund	Enrol(L)	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
<p>Sec. 67. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.</p>												
FY2024 Enrolled												
1002 Fed Rcpts	Enrolled	115,647.3	95,472.6	3,071.9	10,286.5	6,816.3	0.0	0.0	0.0	598	23	45
1004 Gen Fund		76,050.4										
1076 Marine Hwy		21,876.1										
		17,720.8										
UGF Backstop for Federal Funds, NTE \$20 Million												
1004 Gen Fund	Veto	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Unnecessary funding, to be reevaluated after federal grant award. Reduced backstop funding to \$10 million.												
Subtotal		125,647.3	95,472.6	3,071.9	10,286.5	6,816.3	0.0	0.0	10,000.0	598	23	45
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Transfer Authority to Vessel Operations Management to Align System Authority for CY2024 Operating Plan												
1004 Gen Fund	Trout	-42.3	0.0	0.0	0.0	-42.3	0.0	0.0	0.0	0	0	0
Transfer authority from Marine Vessel Operations to Vessel Operations Management to align system authority to meet the Calendar Year 2024 Alaska Marine Highway System operating plan.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	-467.7	2,018.1	-1,550.4	0.0	0.0	0.0	0	0	0
Transfer authority from travel and commodities to cover anticipated service costs. The remaining travel and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		125,605.0	95,472.6	2,604.2	12,304.6	5,223.6	0.0	0.0	10,000.0	598	23	45

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Marine Vessel Operations (2604)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	125,605.0	95,472.6	2,604.2	12,304.6	5,223.6	0.0	0.0	10,000.0	598	23	45

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		0.0	2,604.2	2,604.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			0.0	2,604.2	2,604.2
2000	In-State Employee Travel	Under the Certificates of Inspection issued annually by the US Coast Guard, each of the system's ships must have a specified crew aboard during normal operations or the vessel cannot sail. Vessels are crewed at all times, in either operating or reduced operating status. Transportation is provided for crew members to and from assignments when such assignments are away from normal home ports. Travel for crew members is difficult to accurately forecast as it is often dictated by unpredictable circumstances, such as schedule changes, emergency re-routing of vessels, illness, etc.	0.0	2,418.2	2,410.2
2002	Out of State Employee Travel	Under the Certificates of Inspection issued annually by the US Coast Guard, each of the system's ships must have a specified crew aboard during normal operations or the vessel cannot sail. Vessels are crewed at all times, in either operating or reduced operating status. Transportation in and out of the state can occur when temporarily filling a licensed position from union halls located across the country.	0.0	186.0	186.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			0.0	2,604.2	2,604.2
2005	Moving Costs	Employee moving costs.	0.0	0.0	8.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		0.0	12,304.6	12,304.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			0.0	12,304.6	12,304.6
3000	Education Services	Crew training for passenger evacuation, life boats and onboard procedures.	0.0	135.0	175.0
3001	Financial Services	Insurance for licensed deck and engine room officers. Judgments paid on claims. Fees paid for use of credit card machines. Credit card machine rentals.	0.0	45.2	40.0
3003	Information Technology	Data processing, telecommunications and communications services.	0.0	1,200.0	1,650.0
3004	Telecommunications	Local phone service, long distance charges, cellular phone, satellite and internet services.	0.0	800.0	975.0
3005	Health Services	Required drug testing for all crew and hearing tests for engine room crew.	0.0	70.0	125.0
3006	Delivery Services	Postage, courier, or freight charges.	0.0	245.0	25.0
3007	Advertising and Promotions	Publications of steward hiring and job fair announcements.	0.0	172.7	200.0
3008	Utilities	Electricity while in port and during layup.	0.0	450.0	350.0
3008	Utilities	Water and sewer costs for vessels.	0.0	75.0	80.0
3008	Utilities	Waste disposal.	0.0	75.0	350.0
3008	Utilities	Heating oil for the vessels.	0.0	7.5	19.0
3009	Structure/Infrastructure/Land	Lab testing of fuel, oil and water, US	0.0	1,050.0	750.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			0.0	12,304.6	12,304.6
		Coast Guard inspections, custom fees in Prince Rupert, services by technical representatives on various components and underwater divers.			
3009	Structure/Infrastructure/Land	Vessel elevator maintenance contracts, radar and radio repairs, window and door maintenance, repairs/adjustments on compass and gyro equipment, main engine, auxiliary engine, generator repairs, upholstery repairs, carpet cleaning/repairs, pursers and galley equipment repairs and miscellaneous repairs.	0.0	20.0	50.0
3010	Equipment/Machinery	Equipment and machinery repair services and rentals for the vessels.	0.0	300.0	1,200.0
3011	Other Services	Printing of deck and engine logbooks, menu layout, pursers and stewards forms; laundry services in Southwest; commission agent fees; safety services; longshoring; transport services; program management & consulting.	0.0	500.0	1,000.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services provided by the Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	550.0	550.0
3017	Inter-Agency Information Technology Non-Telecommunications	Trans - Southcoast Support Services (2296) IT Support Services.	0.0	351.5	351.5
3021	Inter-Agency Mail	Admin - Department-wide Centralized mail services chargeback	0.0	3.1	2.6
3022	Inter-Agency Human Resources	Admin - Department-wide DOP&LR HR Core Services.	0.0	487.0	450.0
3022	Inter-Agency Human Resources	Trans - Southcoast Support Services Centralized human resource	0.0	1,120.0	0.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Marine Vessel Operations (2604)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				0.0	12,304.6	12,304.6
		(2296)	chargeback			
3022	Inter-Agency Human Resources	Trans - Statewide Admin Services (537)	AMHS HR Payroll services.	0.0	0.0	1,120.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	0.0	200.0	200.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management premiums.	0.0	2,130.0	227.2
3026	Inter-Agency Insurance	Admin - Department-wide	Retiree health insurance premiums.	0.0	1,200.0	1,230.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY//IRIS//ALDER//SSOA	0.0	362.5	362.7
3027	Inter-Agency Financial	Trans - Statewide Procurement (2851)	DOT&PF Procurement Support.	0.0	0.0	66.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	0.0	10.1	10.1
3029	Inter-Agency Education/Training	Labor - Department-wide	AVTEC basic safety training for new hires.	0.0	45.0	45.0
3029	Inter-Agency Education/Training	Univ - Department-wide	UAS basic safety training includes: basic firefighting, first aid & cardiopulmonary resuscitation (CPR) training, personal safety & social responsibilities, personal survival training and proficiency in survival craft training (lifeboat training).	0.0	150.0	150.0
3034	Inter-Agency Marine	Correct - Department-wide	Laundry services provided by Lemon Creek Correctional Center.	0.0	275.0	340.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Summer season State Trooper presence on mainliner.	0.0	20.0	90.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet vehicles operating and replacement.	0.0	75.0	75.0
3038	Inter-Agency Management/Consulting	Trans - Commissioner's Office (530)	Alaska Marine Highway Operations Board expenditures.	0.0	180.0	45.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		0.0	5,223.6	5,223.6
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			0.0	5,223.6	5,223.6
4000	Business	General office supplies, charts, navigational publications, technical manuals and gift shop items for resale.	0.0	300.0	500.0
4001	Agricultural	Grounds keeping supplies.	0.0	0.6	1.5
4002	Household/Institutional	Food for passengers and crew, liquor, linens, pillows, mattresses, tablecloths, blankets, replacement silverware, glasses, dishes and cookware.	0.0	2,500.0	2,500.0
4003	Scientific and Medical	Medical supplies (e.g. disposable gloves, first aid kits and replacement supplies, emergency eye wash stations and replacement supplies).	0.0	9.0	10.0
4004	Safety	Firefighting and rescue supplies.	0.0	375.0	225.0
4005	Building Materials	Cordage, paint, solvents, engine maintenance parts, electrical parts, parts for pumps, steering and propulsion control equipment, repair and replacement parts for galley and equipment, furnishings and staterooms/lavatories, small tools and minor equipment.	0.0	2.0	50.0
4006	Signs and Markers	(Dept) Signs and Markers.	0.0	1.5	2.5
4008	Aggregate	Aggregate rock for landscaping projects.	0.0	0.5	0.5
4011	Electrical	Electrical supplies.	0.0	92.0	150.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Marine Vessel Operations (2604)

Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			0.0	5,223.6	5,223.6
4012	Plumbing	Plumbing supplies.	0.0	20.0	100.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvents needed in the maintenance of the equipment aboard the vessels.	0.0	300.0	350.0
4014	Bottled Gas	Bottled gas.	0.0	25.0	35.0
4015	Parts and Supplies	Parts and supplies.	0.0	1,500.0	1,228.6
4016	Paint/Preservatives	Paint and preservatives.	0.0	35.0	35.0
4017	Sand	Sand for parking lots.	0.0	2.0	2.0
4018	Surface Chemicals	Surface chemicals.	0.0	25.0	1.5
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	0.0	30.0	30.0
4020	Equipment Fuel	Unleaded fuel for equipment.	0.0	5.0	1.0
4020	Equipment Fuel	Diesel fuel for equipment.	0.0	1.0	1.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Miscellaneous

Component: Marine Vessel Operations (2604)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
8000	Miscellaneous		0.0	10,000.0	10,000.0
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
		8000 Miscellaneous Detail Totals	0.0	10,000.0	10,000.0
8000	Debt Service	<p>One time unrestricted general funds added due to insufficient federal receipts, Sec67(b) Ch1 SLA2023 P151 L27 (HB39).</p> <p>Sec. 67. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2024, and ending December 31, 2024, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2024, and ending December 31, 2024.</p>	0.0	10,000.0	10,000.0

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Marine Vessel Operations (2604)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	76,050.4	76,050.4
5002 Federal General Government - Miscellaneous Grants		Federal receipt authority	0.0	76,050.4	76,050.4

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Marine Vessel Operations (2604)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				0.0	7,159.2	5,315.6
With Department of Administration				0.0	4,742.7	2,832.6
With Department of Transportation and Public Facilities				0.0	1,726.5	1,658.0
With Department of Law				0.0	200.0	200.0
With Department of Labor and Workforce Development				0.0	45.0	45.0
With University of Alaska				0.0	150.0	150.0
With Department of Corrections				0.0	275.0	340.0
With Department of Public Safety				0.0	20.0	90.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by the Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	0.0	550.0	550.0
3017	Inter-Agency Information Technology Non-Telecommunications	Trans - Southcoast Support Services (2296)	IT Support Services.	0.0	351.5	351.5
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.0	3.1	2.6
3022	Inter-Agency Human Resources	Admin - Department-wide	DOP&LR HR Core Services.	0.0	487.0	450.0
3022	Inter-Agency Human Resources	Trans - Southcoast Support Services (2296)	Centralized human resource chargeback	0.0	1,120.0	0.0
3022	Inter-Agency Human Resources	Trans - Statewide Admin Services (537)	AMHS HR Payroll services.	0.0	0.0	1,120.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	0.0	200.0	200.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk Management premiums.	0.0	2,130.0	227.2
3026	Inter-Agency Insurance	Admin - Department-wide	Retiree health insurance premiums.	0.0	1,200.0	1,230.0
3027	Inter-Agency Financial	Admin - Department-wide	Chargeback fees for AKPAY/IRIS/ALDER/SSOA	0.0	362.5	362.7
3027	Inter-Agency Financial	Trans - Statewide Procurement (2851)	DOT&PF Procurement Support.	0.0	0.0	66.5

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Marine Vessel Operations (2604)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	0.0	10.1	10.1
3029	Inter-Agency Education/Training	Labor - Department-wide	AVTEC basic safety training for new hires.	0.0	45.0	45.0
3029	Inter-Agency Education/Training	Univ - Department-wide	UAS basic safety training includes: basic firefighting, first aid & cardiopulmonary resuscitation (CPR) training, personal safety & social responsibilities, personal survival training and proficiency in survival craft training (lifeboat training).	0.0	150.0	150.0
3034	Inter-Agency Marine	Correct - Department-wide	Laundry services provided by Lemon Creek Correctional Center.	0.0	275.0	340.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Summer season State Trooper presence on mainliner.	0.0	20.0	90.0
3037	State Equipment Fleet	Trans - State Equipment Fleet (2791)	State Equipment Fleet vehicles operating and replacement.	0.0	75.0	75.0
3038	Inter-Agency Management/Consulting	Trans - Commissioner's Office (530)	Alaska Marine Highway Operations Board expenditures.	0.0	180.0	45.0