

State of Alaska FY2025 Governor's Operating Budget

Department of Transportation and Public Facilities Marine Vessel Fuel Component Budget Summary

Component: Marine Vessel Fuel

Contribution to Department's Mission

Provide the necessary vessel fuel to enable safe, reliable, and efficient transportation of people and vehicles between Alaskan communities and the lower 48.

Core Services

- Funding the 4.5 million gallons of ultra-low-sulfur diesel fuel needed to sail the Alaska Marine Highway System (AMHS) operating schedule.

Major Component Accomplishments in 2023

- Funded 263.2 ship operating weeks of AMHS service to Alaskans and visitors.
- All vessels equipped with the Fuel Management System are continuing to achieve reductions in their daily fuel burn rates.

Key Component Challenges

- Fuel costs continue to fluctuate above the fixed \$3.00 per gallon base budget funding amount.

Significant Changes in Results to be Delivered in FY2025

- Continue to provide the necessary fuel quantity to sail the approved AMHS schedule using base budget funding and any other available funding source. Fine-tuning of the fuel management systems will be continued on each vessel to ensure optimal fuel burn rates to minimize diesel fuel consumption while still meeting scheduled service levels.

Statutory and Regulatory Authority

AS 19 Highways & Ferries
AS 44 State Government

Contact Information

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Component Detail All Funds
Department of Transportation and Public Facilities

Component: Marine Vessel Fuel (2979)
RDU: Marine Highway System (334)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	23,568.4	23,568.4	23,568.4	23,568.4	23,568.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	23,568.4	23,568.4	23,568.4	23,568.4	23,568.4	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	0.0	20,905.8	20,905.8	20,905.8	20,905.8	20,905.8	0.0	0.0%
1076 Marine Hwy (DGF)	0.0	2,662.6	2,662.6	2,662.6	2,662.6	2,662.6	0.0	0.0%
Unrestricted General (UGF)	0.0	20,905.8	20,905.8	20,905.8	20,905.8	20,905.8	0.0	0.0%
Designated General (DGF)	0.0	2,662.6	2,662.6	2,662.6	2,662.6	2,662.6	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Marine Vessel Fuel (2979)
RDU: Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled	Enrolled	23,568.4	0.0	0.0	0.0	23,568.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20,905.8										
1076 Marine Hwy		2,662.6										
	Subtotal	23,568.4	0.0	0.0	0.0	23,568.4	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
	Totals	23,568.4	0.0	0.0	0.0	23,568.4	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Marine Vessel Fuel (2979)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		0.0	23,568.4	23,568.4
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			0.0	23,568.4	23,568.4
4020	Equipment Fuel	Alaska Marine Highway System estimated vessel fuel usage. Alaska Marine Highway System estimated vessel fuel usage.	0.0	23,568.4	23,568.4