

UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal

FY2024 Request: \$2,187,500
Reference No: AMD 65965

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: University

Recipient: NA

Location: Anchorage (U-Med)

House District: U-Med (HD 20)

Impact House District: U-Med (HD 20)

Contact: Michelle Rizk

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)450-8187

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retain \$2,187.5.

Funding:	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$2,187,500						\$2,187,500
Total:	\$2,187,500	\$0	\$0	\$0	\$0	\$0	\$2,187,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This project targets DM/R&R in two critical facilities in alignment with our campus master plan in support of the learning hub, specifically the UAA/APU Consortium Library and the Social Sciences Building. There is currently \$56 million in deferred maintenance at the Consortium Library and Social Sciences Building.