

**UAA: Deferred Maintenance for PSB, SMH, and WWA  
Campus Buildings**

**FY2024 Request: \$2,187,500  
Reference No: AMD 65966**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** University

**Recipient:** NA

**Location:** Anchorage (U-Med)

**House District:** U-Med (HD 20)

**Impact House District:** U-Med (HD 20)

**Contact:** Michelle Rizk

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (907)450-8187

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$2,187.5.

<b>Funding:</b>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>Total</u>
1004 Gen Fund	\$2,187,500						\$2,187,500
<b>Total:</b>	\$2,187,500	\$0	\$0	\$0	\$0	\$0	\$2,187,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

This project seeks to target DM/R&R in the Professional Sciences Building (PSB), the Sally Monserud Hall (SMH), and the Wendy Williamson Auditorium (WWA). There is currently \$57 million of deferred maintenance at the PSB and WWA buildings. Components to be addressed with this funding request are lighting systems, boiler renewals, air handling unit replacements, and the replacement of pneumatic controls with direct digital controls.