

Personal Services Expenditure Detail
University of Alaska

Component: Kodiak College (757)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
540001	Director (Admin)	Kodiak	FT		Sr. Administrator	25.1%	142,893	35,866	178,759	94,940
540002	Associate Professor	Kodiak	FT		United Academics BU	30.8%	78,670	24,230	102,900	54,651
540009	Admin Specialist 2	Kodiak	FT		PERS - Classified	51.8%	62,577	32,415	94,992	50,451
540012	Admin Specialist 3	Kodiak	FT		APT - Exempt Employees	41.2%	65,120	26,829	91,949	48,835
540014	Associate Professor	Kodiak	FT		United Academics BU	30.8%	80,634	24,835	105,469	56,015
540015	Fiscal Technician 3	Kodiak	FT		PERS - Classified	51.8%	54,434	28,197	82,631	43,886
540030	Library Professional 2	Kodiak	FT		APT - Exempt Employees	41.2%	53,393	21,998	75,391	40,041
540032	Library Technician 2	Kodiak	FT		PERS - Classified	51.8%	16,085	8,332	24,417	12,968
540061	Crafts & Trades III (CT3)	Kodiak	FT		AHECTE- Labor Trades & Crafts	46.0%	89,061	40,968	130,029	69,059
540062	Maint Service Worker II (MSW2)	Kodiak	FT		AHECTE- Labor Trades & Crafts	46.0%	41,714	19,188	60,902	32,346
540103	Associate Professor	Kodiak	FT		United Academics BU	30.8%	77,002	23,717	100,719	53,492
540104	Professor	Kodiak	FT	**	United Academics BU	30.8%	59,336	18,275	77,611	41,220
540123	Associate Professor	Kodiak	FT		United Academics BU	30.8%	92,324	28,436	120,760	51,309
540143	IS Net Technician 7	Kodiak	FT		PERS - Classified	51.8%	85,980	44,538	130,518	69,319
540145	Term Asst Professor	Kodiak	FT		United Academics BU	30.8%	73,056	22,501	95,557	50,751
540150	Student Svcs Professional 3	Kodiak	FT		APT - Exempt Employees	41.2%	50,092	20,638	70,730	0
540152	Maint Service Worker II (MSW2)	Kodiak	FT		AHECTE- Labor Trades & Crafts	46.0%	23,967	11,025	34,992	18,584
540225	Admin Specialist 2	Kodiak	FT		PERS - Classified	51.8%	51,800	26,832	78,632	41,762
540226	Professor	Kodiak	FT		United Academics BU	30.8%	94,701	29,168	123,869	65,788
540227	Term Asst Professor	Kodiak	FT		United Academics BU	30.8%	70,365	21,672	92,037	48,882
540228	Associate Professor	Kodiak	FT		United Academics BU	30.8%	94,453	29,092	123,545	65,615
540232	Training & Development 3	Kodiak	PT		PERS - Classified	51.8%	21,500	11,137	32,637	0
540252	Student Svcs Professional 1	Kodiak	FT		PERS - Classified	51.8%	52,832	27,367	80,199	42,594
540253	Fiscal Technician 2	Kodiak	FT		PERS - Classified	51.8%	37,153	19,245	56,398	29,953
540254	Fiscal Technician 2	Kodiak	FT		PERS - Classified	51.8%	46,441	24,056	70,497	37,442
540401	Professor	Kodiak	FT		United Academics BU	30.8%	94,998	29,259	124,257	65,994
Pool	UA Labor Pool	Kodiak	PT		Labor Pool	0.0%	124,997		124,997	0
Pool	UA Labor Pool	Kodiak	PT	**	Labor Pool	0.0%	885,560		885,560	470,327

Personal Services Expenditure Detail
University of Alaska

Component: Kodiak College (757)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
						Total Position Costs	2,721,138	649,818	3,370,956	1,656,224
								Federal Receipts (1002)	210,832	
								General Fund Receipts (1004)	1,787,568	
								Interagency Receipts (1007)	236,766	
								University Receipts (1048)	1,377,018	
								UA Intra-agency Transfers (1174)	6,075	
								UA Funding	3,618,258	

Full Time Positions:	25
Part Time Positions:	<u>1</u>
Positions in Component:	26