

# **State of Alaska FY2025 Governor's Operating Budget**

## **University of Alaska Fairbanks Campus Component Budget Summary**

**Component: Fairbanks Campus**

**Contribution to Department's Mission**

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

**Core Services**

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.
- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures and other facilities.
- Consists of seven major research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power.
- Other research centers include: Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Wilson Alaska Technical Center, Alaska University Transportation Center, NIH COBRE-funded Center for Transformative Research in Metabolism, Center for OneHealth Research, and Alaska Blue Economy Center.
- Other research units include: Office of Intellectual Property and Commercialization, Alaska Volcano Observatory, Geographic Information Network of Alaska, and Mineral Industry Research Laboratory.
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska NASA Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

**Major Component Accomplishments in 2023**

See University of Alaska Fairbanks Results Delivery Unit.

**Key Component Challenges**

See University of Alaska Fairbanks Results Delivery Unit.

**Significant Changes in Results to be Delivered in FY2025**

See University of Alaska Fairbanks Results Delivery Unit.

## Statutory and Regulatory Authority

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information
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Fairbanks Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2024</u> <u>Management</u> <u>Plan</u>	<u>FY2025</u> <u>Governor</u>		
Full-time	1609	1609	Annual Salaries	0
Part-time	137	137	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>1746</b>	<b>1746</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	217,537.0	264,697.0	264,697.0	284,072.4	284,072.4	284,072.4	0.0	0.0%
2000 Travel	10,036.1	8,258.0	8,258.0	9,772.2	9,772.2	9,772.2	0.0	0.0%
3000 Services	160,295.5	76,441.0	96,180.1	69,207.9	49,468.8	49,468.8	-19,739.1	-28.5%
4000 Commodities	49,051.0	42,260.4	42,260.4	45,952.6	45,952.6	45,952.6	0.0	0.0%
5000 Capital Outlay	26,766.2	8,462.7	8,462.7	10,334.4	10,334.4	10,334.4	0.0	0.0%
7000 Grants, Benefits	13,924.7	11,301.7	11,301.7	12,254.4	11,555.9	11,755.9	-498.5	-4.1%
8000 Miscellaneous	16,259.6	17,900.3	17,900.3	17,887.2	17,887.2	17,887.2	0.0	0.0%
<b>Totals</b>	<b>493,870.1</b>	<b>429,321.1</b>	<b>449,060.2</b>	<b>449,481.1</b>	<b>429,043.5</b>	<b>429,243.5</b>	<b>-20,237.6</b>	<b>-4.5%</b>
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	134,407.5	139,810.0	139,810.0	139,810.0	139,810.0	139,810.0	0.0	0.0%
1003 G/F Match (UGF)	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	0.0	0.0%
1004 Gen Fund (UGF)	130,598.0	130,368.3	150,107.4	150,356.0	130,616.9	130,816.9	-19,539.1	-13.0%
1007 I/A Rcpts (Other)	1,326.7	1,443.1	1,443.1	1,443.1	1,443.1	1,443.1	0.0	0.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1048 Univ Rcpt (DGF)	139,623.0	116,078.6	116,078.6	116,078.6	116,078.6	116,078.6	0.0	0.0%
1061 CIP Rcpts (Other)	1,845.2	3,349.4	3,349.4	3,349.4	3,349.4	3,349.4	0.0	0.0%
1151 VoTech Ed (DGF)	526.3	526.2	526.2	698.5	0.0	0.0	-698.5	-100.0%
1174 UA I/A (Other)	77,772.8	32,956.2	32,956.2	32,956.2	32,956.2	32,956.2	0.0	0.0%
1265 COVID Fed (Fed)	2,981.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>135,387.3</b>	<b>135,157.6</b>	<b>154,896.7</b>	<b>155,145.3</b>	<b>135,406.2</b>	<b>135,606.2</b>	<b>-19,539.1</b>	<b>-12.6%</b>
<b>Designated General (DGF)</b>	<b>140,149.3</b>	<b>116,604.8</b>	<b>116,604.8</b>	<b>116,777.1</b>	<b>116,078.6</b>	<b>116,078.6</b>	<b>-698.5</b>	<b>-0.6%</b>
<b>Other Funds</b>	<b>80,944.7</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>137,388.8</b>	<b>139,810.0</b>	<b>139,810.0</b>	<b>139,810.0</b>	<b>139,810.0</b>	<b>139,810.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	1,634	1,634	1,634	1,609	1,609	1,609	0	0.0%
Permanent Part Time	108	108	108	137	137	137	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
<b>University of Alaska Funding from Alaska TVEP Account Sec57(c) Ch1 SLA2023 P143 L29 (HB39)</b>												
1151 VoTech Ed	Enrol(L)	526.2	0.0	0.0	0.0	0.0	0.0	526.2	0.0	0	0	0
<b>FY2024 Enrolled</b>												
1002 Fed Rcpts	Enrolled	139,810.0										
1003 G/F Match		4,739.3										
1004 Gen Fund		130,368.3										
1007 I/A Rcpts		1,443.1										
1037 GF/MH		50.0										
1048 Univ Rcpt		116,078.6										
1061 CIP Rcpts		3,349.4										
1174 UA I/A		32,956.2										
<b>University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L7 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	CarryFwd	6,877.7	0.0	0.0	6,877.7	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	CarryFwd	3,953.7	0.0	0.0	3,953.7	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	CarryFwd	4,306.5	0.0	0.0	4,306.5	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Critical Minerals and Rare Earth Elements Research and Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	CarryFwd	4,601.2	0.0	0.0	4,601.2	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Subtotal</b>		<b>449,060.2</b>	<b>264,697.0</b>	<b>8,258.0</b>	<b>96,180.1</b>	<b>42,260.4</b>	<b>8,462.7</b>	<b>11,301.7</b>	<b>17,900.3</b>	<b>1,634</b>	<b>108</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

**\*\*\*\*\* Changes From FY2024 Authorized To FY2024 Management Plan \*\*\*\*\***

**Transfer Technical Vocational Education Program Funds to Align with Distributions**

1151 VoTech Ed	Trin	172.3	0.0	0.0	172.3	0.0	0.0	0.0	0.0	0	0	0
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Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2024 programs approved by the University of Alaska Workforce Development Committee.

Budget Reductions/Additions – Systemwide: (\$96.2)  
 Systemwide Services: (\$22.1)  
 Anchorage Campus: (\$315.3)  
 Kenai Peninsula College: \$137.5  
 Kodiak College: \$201.9  
 Matanuska-Susitna College: (\$68.0)  
 Fairbanks Campus: \$172.3  
 Bristol Bay Campus: \$11.4  
 Northwest Campus: \$19.5  
 University of Alaska Fairbanks Community Technical College: (\$205.5)  
 Juneau Campus: (\$90.7)  
 Ketchikan Campus: \$234.0  
 Sitka Campus: \$21.2

**Transfer General Funds for Shared Services**

1004 Gen Fund	Trin	131.0	0.0	0.0	131.0	0.0	0.0	0.0	0.0	0	0	0
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Reallocate general funds from the System Office to the major administrative unit to fund allocated costs associated with FY2024 compensation increases for employees in human resources and procurement shared services.

Systemwide Services: (\$232.6)  
 Anchorage Campus: \$87.2  
 Fairbanks Campus: \$131.0  
 Juneau Campus: \$14.4

**Transfer General Funds for Procurement Subaward**

1004 Gen Fund	Trin	117.0	0.0	0.0	117.0	0.0	0.0	0.0	0.0	0	0	0
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A procurement position for sub-award agreements was transferred from the System Office Procurement Services to the Fairbanks Campus. General funds were transferred from the System Office to the University of Alaska Fairbanks to fund the wages and benefits for the position.

Systemwide Services: (\$117.0)

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
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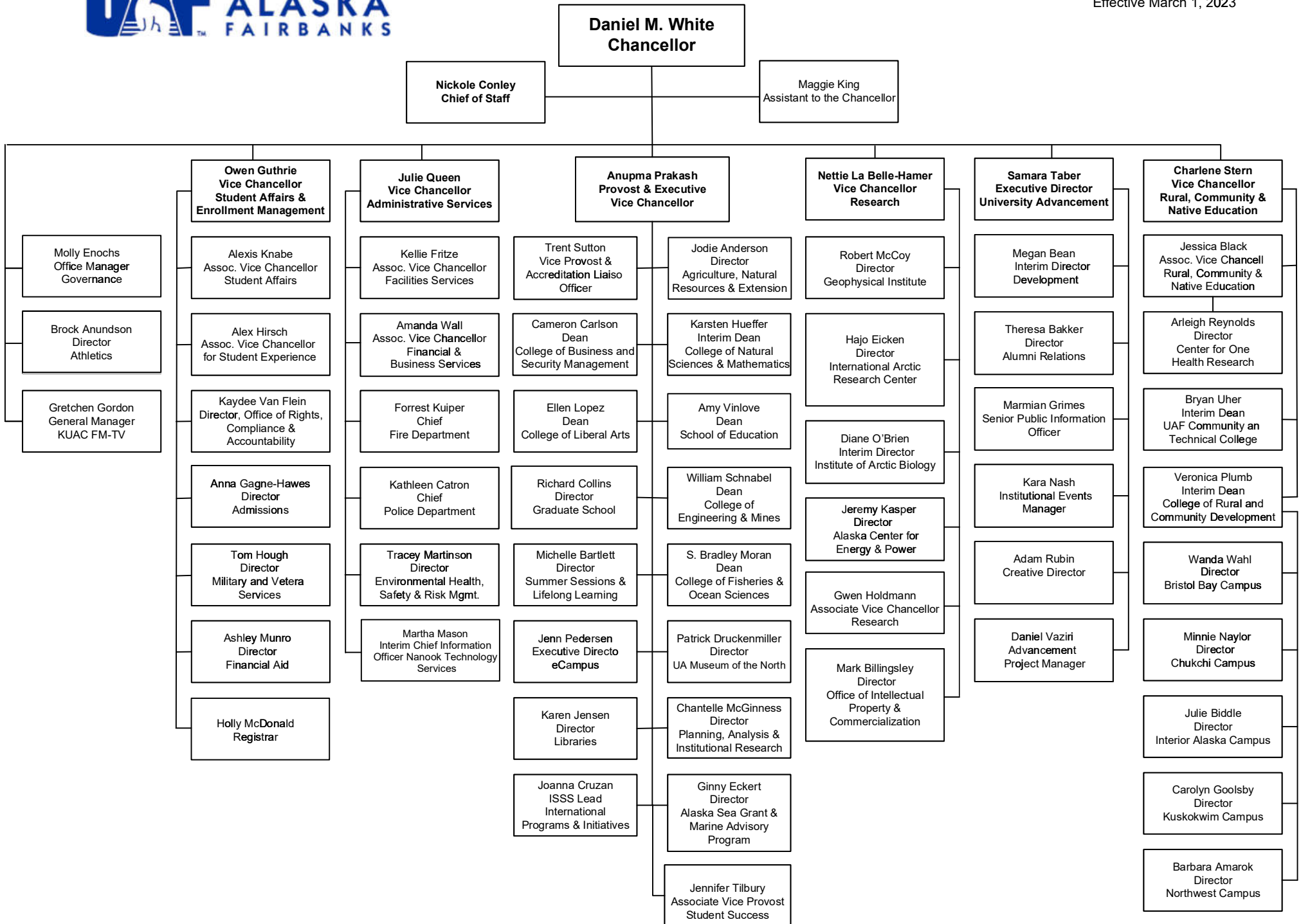
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Fairbanks Campus: \$117.0												
<b>Transfer General Funds for FY2024 Compensation Increases</b>												
1004 Gen Fund	Trin	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
Minor general funds rounding adjustments were necessary between allocations to implement the FY2024 compensation increases.												
Systemwide Services: (\$.2)												
Office of Information Technology: (\$0.1)												
Anchorage Campus: (\$0.4)												
Fairbanks Campus: \$0.6												
University of Alaska Fairbanks Community Technical College: (\$0.1)												
Juneau Campus: \$0.1												
Ketchikan Campus: \$0.1												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	19,375.4	1,514.2	-27,393.1	3,692.2	1,871.7	952.7	-13.1	0	0	0
Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2024.												
<b>Position Adjustments for Anticipated Position Count</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25	29	0
Position adjustments deemed necessary to accurately reflect FY2024 Management Plan.												
<b>Subtotal</b>		<b>449,481.1</b>	<b>284,072.4</b>	<b>9,772.2</b>	<b>69,207.9</b>	<b>45,952.6</b>	<b>10,334.4</b>	<b>12,254.4</b>	<b>17,887.2</b>	<b>1,609</b>	<b>137</b>	<b>0</b>
***** <b>Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base</b> *****												
<b>Reverse University of Alaska Funding from Alaska TVEP Account Sec57(c) Ch1 SLA2023 P143 L29 (HB39)</b>												
1151 VoTech Ed	OTI	-698.5	0.0	0.0	0.0	0.0	0.0	-698.5	0.0	0	0	0
Reversal of FY2024 TVEP distribution.												
<b>Reverse University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L7 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	OTI	-6,877.7	0.0	0.0	-6,877.7	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Reverse Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	OTI	-3,953.7	0.0	0.0	-3,953.7	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Reverse Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY24)</b>												
1004 Gen Fund	OTI	-4,306.5	0.0	0.0	-4,306.5	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Reverse Critical Minerals and Rare Earth Elements Research and Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY2)</b>												
1004 Gen Fund	OTI	-4,601.2	0.0	0.0	-4,601.2	0.0	0.0	0.0	0.0	0	0	0
Record estimated carryforward of multi-year appropriation.												
<b>Subtotal</b>		<b>429,043.5</b>	<b>284,072.4</b>	<b>9,772.2</b>	<b>49,468.8</b>	<b>45,952.6</b>	<b>10,334.4</b>	<b>11,555.9</b>	<b>17,887.2</b>	<b>1,609</b>	<b>137</b>	<b>0</b>
***** <b>Changes From FY2025 Governor Adjusted Base To FY2025 Governor</b> *****												
<b>Alaska Center for Energy and Power Initiatives through Ongoing Working Groups</b>												
1004 Gen Fund	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
Alaska Center for Energy and Power \$200,000 grant is earmarked to actively facilitate, manage, and participate in pivotal ongoing working groups, including the Energy Education Working Group, the Carbon Capture, Utilization, and Storage working group, and the Hydrogen Working Group. By supporting these collaborative efforts, the grant aims to drive innovation, foster knowledge exchange, and accelerate advancements in the critical realms of energy education, carbon capture technologies, and hydrogen utilization—a strategic investment in shaping a more sustainable and resilient energy future.												
<b>Totals</b>		<b>429,243.5</b>	<b>284,072.4</b>	<b>9,772.2</b>	<b>49,468.8</b>	<b>45,952.6</b>	<b>10,334.4</b>	<b>11,755.9</b>	<b>17,887.2</b>	<b>1,609</b>	<b>137</b>	<b>0</b>



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
100019	Administrative Professional 2	Fairbanks	FT	*	APT - Exempt Employees	41.2%	62,800	25,874	88,674	5,537
200006	Assistant Professor	Fairbanks	FT	*	United Academics BU	0.308	60,420	18,609	79,029	35,592
200007	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	63,066	19,424	82,490	37,151
200008	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200009	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200010	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	26,992	13,982	40,974	18,453
200012	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200013	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200016	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,247	22,350	76,597	34,496
200017	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	34,024	17,624	51,648	23,260
200018	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	46,800	24,242	71,042	31,995
200026	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,134	19,753	83,887	37,780
200030	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	116,600	35,913	152,513	68,686
200035	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	89,180	27,467	116,647	52,534
200040	Professor	Fairbanks	FT		United Academics BU	30.8%	97,675	30,084	127,759	57,538
200045	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	75,251	23,177	98,428	44,328
200055	Professor	Fairbanks	FT		United Academics BU	30.8%	96,530	29,731	126,261	56,863
200066	Professor	Fairbanks	FT		United Academics BU	30.8%	69,426	21,383	90,809	40,897
200072	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	54,330	24,992	79,322	35,724
200080	Professor	Fairbanks	FT		United Academics BU	30.8%	102,912	31,697	134,609	60,623
200090	Professor	Fairbanks	FT		United Academics BU	30.8%	96,416	29,696	126,112	56,796
20105	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
20115	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
20136	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,381	23,641	81,022	36,489
20140	Professor	Fairbanks	FT		United Academics BU	30.8%	121,794	37,513	159,307	71,746
20156	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
20160	Professor	Fairbanks	FT		United Academics BU	30.8%	122,377	37,692	160,069	72,089
20166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	161,274	40,480	201,754	37,235
20175	Professor	Fairbanks	FT		United Academics BU	30.8%	89,695	27,626	117,321	52,837
20191	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	25.1%	142,290	35,715	178,005	80,167
20200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	139,119	57,317	196,436	88,467
20201	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,433	20,899	66,332	29,873
20202	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	41.2%	80,475	33,156	113,631	51,175
20204	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	76,600	39,679	116,279	52,368

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200206	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	41,061	18,888	59,949	0
200208	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	40,394	18,581	58,975	26,560
200221	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	37,315	17,165	54,480	0
200235	Professor	Fairbanks	FT		United Academics BU	30.8%	50,350	15,508	65,858	29,660
200250	Professor	Fairbanks	FT		United Academics BU	30.8%	89,007	27,414	116,421	52,432
200255	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	109,100	33,603	142,703	64,268
200270	Professor	Fairbanks	FT		United Academics BU	30.8%	103,190	31,783	134,973	60,787
200275	Professor	Fairbanks	FT		United Academics BU	30.8%	95,152	29,307	124,459	56,052
200280	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	72,240	22,250	94,490	42,555
200285	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,134	19,753	83,887	37,780
200291	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	76,325	23,508	99,833	44,961
200296	Professor	Fairbanks	FT		United Academics BU	30.8%	92,757	28,569	121,326	54,641
200305	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	61,700	19,004	80,704	36,346
200311	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,135	19,754	83,889	37,780
200315	Professor	Fairbanks	FT		United Academics BU	30.8%	94,393	29,073	123,466	55,604
200320	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	25.1%	170,400	42,770	213,170	96,004
200325	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
200331	Student Services Manager 1A	Fairbanks	FT		APT - Exempt Employees	41.2%	64,006	26,370	90,376	40,702
200332	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	50,890	20,967	71,857	32,362
200335	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,134	19,753	83,887	37,780
200340	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	86,352	26,596	112,948	50,868
200345	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	73,327	22,585	95,912	43,195
200355	Professor	Fairbanks	FT		United Academics BU	30.8%	109,564	33,746	143,310	64,541
200376	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	121,100	37,299	158,399	71,337
200386	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	83,819	25,816	109,635	49,376
200390	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	77,309	23,811	101,120	45,541
200396	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,492	25,408	107,900	48,594
200400	Professor	Fairbanks	FT		United Academics BU	30.8%	135,798	41,826	177,624	79,995
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,700	26,656	91,356	41,143
200416	Professor	Fairbanks	FT		United Academics BU	30.8%	122,377	37,692	160,069	72,089
200420	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	124,400	38,315	162,715	73,281
200425	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,600	30,985	131,585	59,261
200431	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	19,800	9,108	28,908	0
200435	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	94,718	29,173	123,891	55,796

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200440	Professor	Fairbanks	FT		United Academics BU	30.8%	112,127	34,535	146,662	66,051
200450	Professor	Fairbanks	FT		United Academics BU	30.8%	96,946	29,859	126,805	57,108
200455	Professor	Fairbanks	FT		United Academics BU	30.8%	109,123	33,610	142,733	64,281
200460	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	84,925	26,157	111,082	50,027
200461	Professor	Fairbanks	FT		United Academics BU	30.8%	97,415	30,004	127,419	57,385
200465	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,421	18,610	79,031	35,592
200475	Professor	Fairbanks	FT		United Academics BU	30.8%	102,011	31,419	133,430	60,092
200480	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	118,504	36,499	155,003	69,808
200500	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	79,374	24,447	103,821	46,757
200501	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	67,341	20,741	88,082	39,669
200505	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	82,594	25,439	108,033	48,654
200516	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	95,975	29,560	125,535	56,536
200531	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	48,219	22,181	70,400	31,705
200535	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	74,075	22,815	96,890	43,636
200540	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	117,700	36,252	153,952	54,416
200545	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,389	24,760	105,149	47,355
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	61,900	25,503	87,403	5,458
200550	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	70,876	21,830	92,706	41,751
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	51.8%	68,621	35,546	104,167	46,913
200556	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	51,460	26,656	78,116	35,181
200560	Professor	Fairbanks	FT		United Academics BU	30.8%	104,578	32,210	136,788	48,666
200570	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,653	26,381	112,034	50,456
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	102,230	42,119	144,349	65,009
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	95,326	39,274	134,600	60,619
200585	Professor	Fairbanks	FT		United Academics BU	30.8%	85,394	26,301	111,695	50,303
200590	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	81,741	25,176	106,917	48,151
200605	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	63,631	19,598	83,229	37,483
200622	Professor	Fairbanks	FT		United Academics BU	30.8%	92,142	28,380	120,522	54,278
200632	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	75,900	39,316	115,216	51,889
200643	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	37,800	19,580	57,380	25,842
200645	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	31,958	16,554	48,512	21,848
200656	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,126	34,248	117,374	52,861
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	33,237	17,217	50,454	22,722

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
200671	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	20,873	10,812	31,685	1,979
200676	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	109,700	45,196	154,896	69,759
200690	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	42,400	21,963	64,363	28,987
200700	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,231	25,327	107,558	48,440
200701	Professor	Fairbanks	FT		United Academics BU	30.8%	91,569	28,203	119,772	9,802
200703	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,000	26,368	90,368	40,698
200721	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	41,380	21,435	62,815	28,289
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	39,000	20,202	59,202	26,662
201005	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	166,862	51,393	218,255	98,294
201015	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	154,027	47,440	201,467	90,733
201565	Professor	Fairbanks	FT		United Academics BU	30.8%	113,001	34,804	147,805	33,230
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,189	25,622	87,811	39,547
201575	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,070	24,382	71,452	32,179
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	61,133	31,667	92,800	0
201730	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,784	24,881	105,665	47,588
201733	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	81,593	25,131	106,724	43,924
201740	Professor	Fairbanks	FT		United Academics BU	30.8%	97,404	30,000	127,404	57,378
201747	Campus Services Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	18,699	9,686	28,385	12,784
201749	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	136,412	56,202	192,614	86,746
201760	Professor	Fairbanks	FT		United Academics BU	30.8%	53,650	16,524	70,174	31,604
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,075	21,277	62,352	28,081
201775	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	82,492	25,408	107,900	48,594
201781	Associate Professor	Fairbanks	FT	**	United Academics BU	30.8%	103,640	31,921	135,561	8,465
201785	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,353	23,217	79,570	35,836
201790	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	52,285	27,084	79,369	35,745
201800	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	166,402	51,252	217,654	98,023
201801	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	86,776	26,727	113,503	37,908
201803	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,576	22,485	77,061	31,716
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,900	25,503	87,403	5,458
201812	Professor	Fairbanks	FT		United Academics BU	30.8%	107,967	33,254	141,221	36,204
201816	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	94,120	28,989	123,109	55,444
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,955	36,649	125,604	56,567
201823	Professor	Fairbanks	FT		United Academics BU	30.8%	125,776	38,739	164,515	40,705
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	47,218	24,459	71,677	32,281

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
201840	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	96,272	39,664	135,936	61,220
201855	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	81,427	25,080	106,507	43,835
201895	Administrative Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	68,016	28,023	96,039	43,252
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,100	32,177	110,277	49,665
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	25.1%	160,200	40,210	200,410	90,257
201930	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,120	32,185	110,305	49,677
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,915	25,097	86,012	30,395
201950	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	123,895	31,098	154,993	69,803
201955	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,980	30,034	88,014	39,638
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,915	25,097	86,012	38,737
201970	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	67,446	27,788	95,234	42,890
201985	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	58,584	24,137	82,721	37,254
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	56,835	29,441	86,276	38,855
201990	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	60,900	25,091	85,991	38,727
201991	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,945	25,521	87,466	39,392
202002	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,188	25,621	87,809	39,546
202835	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	58,400	17,987	76,387	18,064
202856	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,897	21,703	63,600	28,643
202865	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	104,100	32,063	136,163	61,323
202880	Professor	Fairbanks	FT		United Academics BU	30.8%	171,400	52,791	224,191	79,200
202886	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	174,100	43,699	217,799	56,014
202890	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	76,709	23,626	100,335	45,187
202895	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	62,130	32,183	94,313	42,475
202911	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	4,935
202935	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	106,900	32,925	139,825	62,972
202950	Professor	Fairbanks	FT		United Academics BU	30.8%	92,247	28,412	120,659	54,340
202960	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	114,600	28,765	143,365	64,566
202970	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	94,400	38,893	133,293	60,030
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	62,900	25,915	88,815	39,999
202981	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	151,200	37,951	189,151	85,187
202985	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,101	28,024	82,125	36,986
202990	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	30,400	15,747	46,147	20,783
202992	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	71,600	29,499	101,099	25,922
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	97,362	40,113	137,475	61,914

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
203330	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,255	30,879	131,134	29,476
203345	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,354	24,866	85,220	38,380
203346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,973	28,005	95,978	43,225
203347	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	56,296	23,194	79,490	35,799
203351	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	151,340	46,613	197,953	89,150
203357	Professor	Fairbanks	FT		United Academics BU	30.8%	195,772	60,298	256,070	115,324
203361	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,281	29,154	85,435	38,476
203362	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,281	29,154	85,435	38,476
203366	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	132,291	40,746	173,037	77,929
203380	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	60,284
203385	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.8%	90,600	46,931	137,531	61,939
203390	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,586	22,578	66,164	29,798
203405	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	165,148	50,866	216,014	97,284
203406	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	160,406	49,405	209,811	94,491
203415	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	73,084	30,111	103,195	41,844
203430	Professor	Fairbanks	FT		United Academics BU	30.8%	175,175	53,954	229,129	103,191
203435	Professor	Fairbanks	FT		United Academics BU	30.8%	136,600	42,073	178,673	80,467
203450	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	80,537	33,181	113,718	51,214
203455	Professor	Fairbanks	FT		United Academics BU	30.8%	157,576	48,533	206,109	92,824
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	66,000	34,188	100,188	45,121
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	53,000	27,454	80,454	36,233
203490	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	60,340	31,256	91,596	37,480
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
203804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,070	24,382	71,452	32,179
203840	Professor	Fairbanks	FT		United Academics BU	30.8%	179,100	55,163	234,263	62,324
203845	Professor	Fairbanks	FT		United Academics BU	30.8%	167,200	51,498	218,698	77,284
203855	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	120,000	36,960	156,960	55,467
203860	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	76,839	31,658	108,497	48,863
203865	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	55,702	28,854	84,556	38,081
203866	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	60,944	31,569	92,513	41,664
203875	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	136,800	42,134	178,934	63,232
203880	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	137,258	34,452	171,710	77,332
203881	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	96,247	39,654	135,901	61,205
203895	Professor	Fairbanks	FT		United Academics BU	30.8%	125,400	38,623	164,023	73,870



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
203905	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	89,800	27,658	117,458	52,899
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	31,300	16,213	47,513	21,398
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,904	27,556	87,460	39,389
203931	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	41.2%	65,300	26,904	92,204	41,525
204070	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	74,310	22,887	97,197	43,774
204075	Professor	Fairbanks	FT		United Academics BU	30.8%	133,647	41,163	174,810	49,147
204080	Professor	Fairbanks	FT		United Academics BU	30.8%	115,596	35,604	151,200	49,676
204095	Professor	Fairbanks	FT		United Academics BU	30.8%	140,642	43,318	183,960	82,848
204105	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	90,278	27,806	118,084	53,180
204110	Professor	Fairbanks	FT		United Academics BU	30.8%	166,638	51,325	217,963	77,021
204115	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	75,053	23,116	98,169	44,212
204121	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,023	26,377	90,400	40,713
204125	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	85,037	26,191	111,228	25,535
204130	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	109,098	33,602	142,700	47,933
204135	Professor	Fairbanks	FT		United Academics BU	30.8%	104,829	32,287	137,116	61,752
204141	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	102,646	31,615	134,261	60,466
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	104,900	54,338	159,238	16,126
204151	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,140	32,194	110,334	49,690
204156	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	99,409	30,618	130,027	29,232
204160	Professor	Fairbanks	PT		United Academics BU	30.8%	97,970	30,175	128,145	57,712
204165	Professor	Fairbanks	FT		United Academics BU	30.8%	122,018	37,582	159,600	71,878
204166	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	58,187	30,141	88,328	39,780
204181	Professor	Fairbanks	FT		United Academics BU	30.8%	119,809	36,901	156,710	70,576
204185	Professor	Fairbanks	FT		United Academics BU	30.8%	118,524	36,505	155,029	52,075
204190	Professor	Fairbanks	FT		United Academics BU	30.8%	108,832	33,520	142,352	64,110
204196	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,300	26,358	83,658	37,676
204206	Professor	Fairbanks	FT		United Academics BU	30.8%	107,754	33,188	140,942	63,475
204215	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	87,052	26,812	113,864	51,280
204221	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	98,237	40,474	138,711	62,470
204225	Professor	Fairbanks	FT		United Academics BU	30.8%	96,383	29,686	126,069	56,777
204236	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	72,685	22,387	95,072	33,597
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	58,000	30,044	88,044	39,652
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	81,332	33,509	114,841	51,720
204260	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	97,768	30,113	127,881	57,593

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	86,400	35,597	121,997	54,943
204277	Professor	Fairbanks	FT		United Academics BU	30.8%	141,200	43,490	184,690	47,355
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	57,400	29,733	87,133	39,241
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,299	27,727	95,026	42,796
204300	Professor	Fairbanks	FT		United Academics BU	30.8%	40,468	12,464	52,932	23,839
204306	Professor	Fairbanks	FT		United Academics BU	30.8%	145,469	44,804	190,273	35,510
204326	Professor	Fairbanks	FT		United Academics BU	30.8%	98,215	30,250	128,465	57,856
204330	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	110,700	34,096	144,796	65,210
204341	Professor	Fairbanks	FT		United Academics BU	30.8%	115,749	35,651	151,400	17,588
204347	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	57,965	30,026	87,991	39,628
204361	Professor	Fairbanks	FT		United Academics BU	30.8%	118,998	36,651	155,649	34,987
204366	Professor	Fairbanks	FT		United Academics BU	30.8%	125,413	38,627	164,040	44,296
204370	Professor	Fairbanks	FT		United Academics BU	30.8%	98,994	30,490	129,484	58,315
204380	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	4,935
204390	Professor	Fairbanks	FT		United Academics BU	30.8%	118,471	36,489	154,960	50,913
204400	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	94,161	29,002	123,163	55,468
204404	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	62,793	25,871	88,664	39,931
204410	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	88,029	45,599	133,628	60,181
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	44,468	23,034	67,502	30,401
204446	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	67,066	20,656	87,722	9,221
204470	Professor	Fairbanks	FT		United Academics BU	30.8%	112,996	34,803	147,799	66,563
204481	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	98,211	40,463	138,674	62,453
204490	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	73,904	22,762	96,666	43,535
204500	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	49,200	22,632	71,832	32,350
204505	Professor	Fairbanks	FT		United Academics BU	30.8%	125,900	38,777	164,677	74,164
204526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,334	22,798	78,132	35,188
204531	Professor	Fairbanks	FT		United Academics BU	30.8%	97,612	30,064	127,676	57,501
204542	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	44,529
204551	Professor	Fairbanks	FT		United Academics BU	30.8%	72,584	22,356	94,940	37,511
204556	Professor	Fairbanks	FT		United Academics BU	30.8%	122,970	37,875	160,845	54,679
204566	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	50,907	26,370	77,277	34,803
204576	Professor	Fairbanks	FT		United Academics BU	30.8%	85,231	26,251	111,482	40,062
204581	Associate Professor	Fairbanks	FT	**	United Academics BU	30.8%	35,062	10,799	45,861	20,654
204587	Professor	Fairbanks	FT		United Academics BU	30.8%	158,363	48,776	207,139	42,685

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204595	Research Technician 3	Fairbanks	PT		PERS - Classified	51.8%	44,144	22,867	67,011	30,179
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	47,961	24,844	72,805	32,789
204605	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	67,545	34,988	102,533	46,177
204610	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	53,894	27,917	81,811	36,845
204613	Professor	Fairbanks	FT		United Academics BU	30.8%	110,157	33,928	144,085	64,891
204625	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	71,453	29,439	100,892	45,438
204633	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,531	24,621	72,152	32,495
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,800	34,526	118,326	53,289
204642	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,300	23,196	79,496	35,802
204650	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	28,525	14,776	43,301	19,501
204705	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	25.1%	127,024	31,883	158,907	71,566
205555	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	143,941	36,129	180,070	81,097
205560	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	86,300	35,556	121,856	54,879
206600	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	129,500	39,886	169,386	59,845
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,188	25,621	87,809	39,546
206656	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	63,380	26,113	89,493	40,304
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,100	31,353	107,453	6,710
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,140	35,902	123,042	55,413
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,900	28,387	97,287	6,075
206795	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	125,300	51,624	176,924	11,048
206820	Broadcast/Media Technician 4	Fairbanks	PT		PERS - Classified	51.8%	45,100	23,362	68,462	4,275
206850	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	21,200	10,982	32,182	2,010
207187	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,084	24,666	104,750	47,175
207261	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	31,721
207291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	63,544	29,230	92,774	41,782
207293	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,308	26,362	83,670	37,682
207295	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	100,800	31,046	131,846	59,379
207300	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	157,431	48,489	205,920	45,855
207305	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	68,616	21,134	89,750	40,420
207310	Professor	Fairbanks	FT		United Academics BU	30.8%	119,130	36,692	155,822	70,176
207321	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	99,814	30,743	130,557	58,798
207341	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	118,622	36,536	155,158	69,877
207345	Director (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	144,284	36,215	180,499	81,290

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
207382	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	42,500	19,550	62,050	27,945
207385	Library Technician 4	Fairbanks	PT		PERS - Classified	51.8%	33,643	17,427	51,070	23,000
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	111,784	46,055	157,839	71,085
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	67,286	34,854	102,140	46,000
207416	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	65,280	33,815	99,095	44,629
207425	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	51,754	26,809	78,563	35,382
207435	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	45,190	23,408	68,598	30,894
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
207450	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	52,500	21,630	74,130	33,385
207460	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	86,299	35,555	121,854	45,424
207475	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	51.8%	63,300	32,789	96,089	43,275
207481	Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	108,554	44,724	153,278	69,031
207485	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	55,158	28,572	83,730	37,709
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	64,006	33,155	97,161	43,758
207496	Library Technician 3	Fairbanks	PT		PERS - Classified	51.8%	26,238	13,591	39,829	17,938
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,158	28,572	83,730	37,709
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	42,574	22,053	64,627	29,106
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	50,432	26,124	76,556	34,478
207535	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	57,381	29,723	87,104	39,228
207555	Library Technician 3	Fairbanks	PT		PERS - Classified	51.8%	44,342	22,969	67,311	30,314
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
207565	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	115,172	47,451	162,623	73,239
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,544	31,536	108,080	48,675
208406	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	42,500	19,550	62,050	27,945
208410	Professor	Fairbanks	FT		United Academics BU	30.8%	114,364	35,224	149,588	54,684
208411	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	50,873
208415	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	51,700
208425	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	77,989	24,021	102,010	45,941
208458	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	41.2%	30,800	12,690	43,490	19,586
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	84,594	34,853	119,447	53,794
208495	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	41,388
208505	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	76,600	39,679	116,279	41,061
208511	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,296	29,161	85,457	38,487

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
208645	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	200,029	50,207	250,236	105,695
208650	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	85,040	26,192	111,232	50,095
208656	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	85,436	35,200	120,636	54,330
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	159,162	65,575	224,737	57,840
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	34,000	17,612	51,612	23,244
208775	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	228,311	57,306	285,617	128,631
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,173	28,580	83,753	37,719
208781	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,474	25,628	75,102	33,823
208810	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	123,400	38,007	161,407	57,013
208812	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	156,300	48,140	204,440	54,373
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,631	35,692	122,323	55,090
208850	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	201,800	50,652	252,452	97,210
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
208870	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	66,100	30,406	96,506	43,463
208875	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	55,411	25,489	80,900	36,434
208880	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	54,642	28,305	82,947	37,356
208891	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	236,100	59,261	295,361	133,019
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	104,676	43,127	147,803	66,565
208911	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	36,100	18,700	54,800	24,680
208926	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	202,346	50,789	253,135	114,002
208930	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	52,980	27,444	80,424	36,220
208932	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	51.8%	47,070	24,382	71,452	32,179
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	41.2%	91,600	37,739	129,339	58,249
208950	Administrative Management 5	Fairbanks	PT		APT - Exempt Employees	41.2%	193,667	79,791	273,458	123,155
208955	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	39,920
208960	Physical Health Provider 5	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
208970	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	41.2%	57,101	23,526	80,627	36,311
208975	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	41.2%	69,100	28,469	97,569	43,941
209015	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	66,617	27,446	94,063	42,362
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,550	31,539	108,089	48,679
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	44,529
209025	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	155,666	39,072	194,738	87,703
209040	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	94,394	38,890	133,284	60,026

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
209043	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	72,139	37,368	109,507	49,318
209053	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,296	23,194	79,490	35,799
209061	Physical Health Provider 2	Fairbanks	PT		PERS - Classified	51.8%	59,601	30,873	90,474	40,746
209066	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	43,360	22,460	65,820	29,643
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	56,281	29,154	85,435	38,476
209086	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	46,093	23,876	69,969	31,511
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	55,160	28,573	83,733	37,710
209117	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	51.8%	59,083	30,605	89,688	40,392
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	59,733	30,942	90,675	40,836
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	191,336	78,830	270,166	121,673
209668	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	41.2%	95,365	39,290	134,655	60,644
209886	Student Services Technician 4	Fairbanks	FT		PERS - Classified	51.8%	62,776	32,518	95,294	42,917
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,558	29,815	87,373	39,350
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,800	28,386	83,186	5,194
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	82,910	34,159	117,069	52,723
209896	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	39,920
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	54,576	22,485	77,061	34,705
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	90,140	37,138	127,278	57,321
209910	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	68,867	28,373	97,240	43,793
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,675	26,646	91,321	41,128
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	64,021	33,163	97,184	43,768
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	32,177
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	57,964	30,025	87,989	39,627
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,944	25,353	74,297	33,461
209943	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	51.8%	28,140	14,577	42,717	19,238
209946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,944	25,353	74,297	33,461
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	62,785	32,523	95,308	42,923
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	63,544	29,230	92,774	41,782
209975	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	32,177
209981	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	65,356	26,927	92,283	41,561
209982	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	50,170
209983	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	54,059	28,003	82,062	36,957
209985	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	82,910	34,159	117,069	52,723

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
209996	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	97,688	30,088	127,776	57,545
210136	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,721	34,493	118,214	53,239
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	25.1%	155,210	38,958	194,168	49,977
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	41.2%	59,700	24,596	84,296	37,964
210155	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	65,765	30,252	96,017	43,242
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	102,232	42,120	144,352	45,507
210170	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	212,200	53,262	265,462	119,554
210180	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,400	31,065	106,465	27,407
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	48,711
210186	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
210188	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	120,417	49,612	170,029	43,764
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	129,804	53,479	183,283	82,544
210196	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	59,000	30,562	89,562	40,335
210200	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	60,778	27,958	88,736	26,560
210216	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,040	30,916	105,956	28,634
210217	Safety Svcs-Parking 2	Fairbanks	FT		PERS - Classified	51.8%	51,924	26,897	78,821	0
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	160,000	65,920	225,920	45,636
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	104,275	42,961	147,236	66,310
210257	IS Professional 5A	Fairbanks	FT	*	APT - Exempt Employees	41.2%	27,669	11,400	39,069	17,595
210257	IS Professional 5A	Fairbanks	FT	**	APT - Exempt Employees	41.2%	43,845	18,064	61,909	27,882
210258	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	85,458	35,209	120,667	54,344
210260	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,420	25,082	73,502	33,102
210262	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	50,170
210267	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	70,700	36,623	107,323	48,334
210268	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	117,687	36,248	153,935	49,546
210272	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	97,300	40,088	137,388	61,874
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	106,350	43,816	150,166	67,629
210282	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	50,000	12,550	62,550	28,170
210302	Fire Marshal	Fairbanks	FT		APT - Exempt Employees	41.2%	104,900	43,219	148,119	60,846
210314	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	66,635	27,454	94,089	42,374
210318	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	37,627
210320	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	25,480	13,199	38,679	17,419
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,438	25,609	75,047	27,038
210326	IS Consultant 2A	Fairbanks	FT		PERS - Classified	51.8%	20,000	10,360	30,360	0

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,190	36,746	125,936	56,717
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	53,000	27,454	80,454	36,233
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,100	26,470	77,570	34,934
210375	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,800	45,650	156,450	70,459
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	55,411	25,489	80,900	36,434
210380	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,800	45,650	156,450	70,459
210385	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	82,900	34,155	117,055	52,717
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,890	32,503	111,393	50,167
210441	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	85,400	35,185	120,585	54,307
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,664	32,822	112,486	50,659
210466	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
210475	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,900	23,855	81,755	36,819
210491	Professor	Fairbanks	FT		United Academics BU	30.8%	124,000	38,192	162,192	73,045
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,300	24,844	85,144	38,345
211320	Chancellor	Fairbanks	FT		Officer	25.1%	330,318	82,910	413,228	186,102
211322	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
211323	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	41.2%	60,300	24,844	85,144	5,317
211331	Provost	Fairbanks	FT		Officer	25.1%	253,917	63,733	317,650	143,058
211346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	96,301	39,676	135,977	61,239
211371	Research Professional 2	Fairbanks	FT	**	APT - Exempt Employees	41.2%	30,484	12,559	43,043	19,385
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,793	25,871	88,664	39,931
211379	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	118,100	48,657	166,757	42,921
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	76,564	31,544	108,108	48,688
211395	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	98,237	40,474	138,711	62,470
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,600	28,263	96,863	43,624
211405	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	55,700	22,948	78,648	35,420
211540	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,438	25,609	75,047	27,038
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	55,173	28,580	83,753	37,719
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,534	26,006	82,540	37,173
211570	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
211704	Safety Svcs-Fire 3	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	56,000	29,008	85,008	11,903
211705	Safety Svcs-Fire 4	Fairbanks	FT		APT - Exempt Employees	41.2%	148,300	61,100	209,400	37,450
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	135,800	70,344	206,144	20,881
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	147,000	76,146	223,146	22,590
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	72,140	29,722	101,862	26,118
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	110,100	57,032	167,132	16,914
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	106,900	55,374	162,274	16,434
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	111,200	57,602	168,802	17,077
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	138,600	71,795	210,395	21,323
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	107,000	55,426	162,426	16,443
211750	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.8%	54,200	28,076	82,276	37,054
211755	Safety Services-Dispatcher 3	Fairbanks	FT		PERS - Classified	51.8%	61,100	31,650	92,750	41,771
211901	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	60,284
211908	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.8%	90,600	46,931	137,531	61,939
211910	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	50,300	20,724	71,024	31,986
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	51.8%	108,000	55,944	163,944	16,597
211918	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	53,480
211921	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.8%	81,900	42,424	124,324	55,991
211926	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,979	23,887	81,866	36,869
212120	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	43,808	22,693	66,501	29,949
212122	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	114,320	35,211	149,531	57,760
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	80,185	36,885	117,070	52,724
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	62,275	28,647	90,922	40,948
213515	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	62,100	25,585	87,685	39,490
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	63,398	32,840	96,238	43,342
213574	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	39,603	18,217	57,820	26,040
213575	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	40,394	18,581	58,975	26,560
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	131,095	54,011	185,106	83,365
213577	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	80,500	33,166	113,666	51,191
213580	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,195	40,868	140,063	63,079
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	51,700
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	75,920	34,923	110,843	49,920

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,610	27,421	87,031	39,195
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	91,600	37,739	129,339	58,249
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	62,275	28,647	90,922	40,948
213631	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	58,718	27,010	85,728	38,609
213640	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,227	24,484	77,711	34,998
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	45,555	23,597	69,152	31,144
213650	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,200	24,012	76,212	34,323
213651	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	50,700	23,322	74,022	33,337
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,285	31,871	101,156	45,557
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
213675	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,227	24,484	77,711	34,998
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,485	34,263	108,748	48,976
213685	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	47,900	22,034	69,934	31,496
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,904	27,556	87,460	39,389
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
213705	Fac Engineering 6	Fairbanks	PT		APT - Exempt Employees	41.2%	58,800	24,226	83,026	37,392
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,498	34,269	108,767	48,985
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,227	24,484	77,711	34,998
213725	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	112,780	46,465	159,245	71,718
213755	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	158,900	39,884	198,784	89,525
213770	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	58,781	27,039	85,820	38,650
213780	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
213791	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,308	26,362	83,670	37,682
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,554	26,475	84,029	37,843
213805	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,993	26,217	83,210	0
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	71,594	32,933	104,527	47,075
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,178	23,542	74,720	33,651
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	83,423	38,375	121,798	54,853
213845	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	39,920
213850	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,300	30,612	104,912	47,248
213856	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,637	26,513	84,150	37,898

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,966	27,584	87,550	39,429
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	89,814	37,003	126,817	57,114
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	67,100	30,866	97,966	44,120
213875	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,900	24,794	78,694	35,441
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	73,008	33,584	106,592	48,005
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	51.8%	26,238	13,591	39,829	6,349
213905	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,444	34,244	108,688	48,949
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,592	33,392	105,984	47,731
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,285	31,871	101,156	45,557
213935	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	54,330	24,992	79,322	35,724
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,700	24,596	84,296	37,964
213965	Proc/ Cont Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	49,442	25,611	75,053	33,801
213981	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,160	23,534	74,694	33,639
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,485	34,263	108,748	48,976
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328
214001	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,485	34,263	108,748	48,976
214010	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	80,101	36,846	116,947	52,669
214015	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
214030	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	40,391	18,580	58,971	26,558
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	98,185	40,452	138,637	0
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	94,391	38,889	133,280	60,024
214046	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	71,594	32,933	104,527	47,075
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,592	33,392	105,984	47,731
214071	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,875	32,497	111,372	50,157
214076	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	43,722	20,112	63,834	0
214096	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	66,102	30,407	96,509	43,464
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,813	29,814	94,627	42,616
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	41.2%	116,414	47,963	164,377	62,901
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,702	37,583	119,285	53,721
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,592	33,392	105,984	47,731
214135	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	47,900	22,034	69,934	31,496
214146	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	113,100	34,835	147,935	52,265
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	67,400	31,004	98,404	44,317

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
214181	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	54,560	28,262	82,822	37,300
214226	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,285	31,871	101,156	45,557
214241	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	65,100	33,722	98,822	35,618
214265	Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	105,317	43,391	148,708	66,972
214291	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	42,500	19,550	62,050	27,945
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	52,499	27,194	79,693	35,891
214311	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,534	26,006	82,540	37,173
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	44,529
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,501	29,670	94,171	42,411
214335	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,688	37,363	128,051	57,670
214340	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,940	23,871	81,811	36,845
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	61,502	31,858	93,360	42,046
214420	Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,223	42,528	145,751	65,641
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	77,310	31,852	109,162	49,162
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	94,400	38,893	133,293	60,030
214455	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	51.8%	81,900	42,424	124,324	55,991
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	51.8%	90,600	46,931	137,531	61,939
215185	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,858	22,718	66,576	29,984
215191	Professor	Fairbanks	PT		United Academics BU	30.8%	109,700	33,788	143,488	43,260
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	128,482	52,935	181,417	81,703
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,500	25,990	82,490	37,150
215217	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	55,430	22,837	78,267	29,004
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,303	37,399	118,702	53,459
215225	Fac Svcs-MO&U Supervsr 5 (NE)	Fairbanks	FT		PERS - Classified	51.8%	64,200	33,256	97,456	43,890
215232	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,769	37,614	119,383	53,765
215236	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
215245	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	67,434	31,020	98,454	44,340
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	79,719	36,671	116,390	52,418
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,308	26,362	83,670	37,682
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,302	37,399	118,701	53,458
215265	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	89,713	41,268	130,981	58,989
215270	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,590	33,391	105,981	47,730
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	68,397	31,463	99,860	44,973
215285	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,208	24,016	76,224	34,328

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
215291	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,554	26,475	84,029	37,843
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,303	37,399	118,702	53,459
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	46,384	21,337	67,721	30,499
215326	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	77,040	35,438	112,478	50,656
215330	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,465	20,914	66,379	29,895
215340	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	53,550	27,739	81,289	36,609
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	67,286	27,722	95,008	42,788
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	71,705	29,542	101,247	45,598
215711	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	52,841	21,770	74,611	33,602
215841	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
215846	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
215855	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	65,765	30,252	96,017	43,242
215860	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,943	25,352	74,295	33,460
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	57,910	29,997	87,907	39,590
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,123	24,359	83,482	37,597
215901	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	65,949	27,171	93,120	20,969
215902	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	41.2%	48,124	19,827	67,951	28,573
215905	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	72,833	30,007	102,840	46,315
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	0
216075	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	43,242
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	41.2%	110,676	45,599	156,275	70,380
216270	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,107	24,673	104,780	47,189
217000	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	45,297	23,464	68,761	25,632
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	48,890	20,143	69,033	31,090
217015	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,896	32,505	111,401	50,171
217020	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	69,300	28,552	97,852	44,069
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,874	27,552	94,426	42,526
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,203	27,276	93,479	42,099
217045	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	148,600	45,769	194,369	68,813
217050	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	125,400	38,623	164,023	46,826
217055	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	97,310	29,971	127,281	57,323
217070	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	114,010	35,115	149,125	59,258
218000	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,894	32,504	111,398	50,170

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
218001	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	73,570	30,311	103,881	46,784
218002	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	73,570	30,311	103,881	46,784
218003	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	45,000	23,310	68,310	30,764
218004	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	64,900	33,618	98,518	44,369
218005	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,100	25,173	86,273	38,854
218006	Communications Manager 2	Fairbanks	PT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	7,168
218007	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	14,500	7,511	22,011	9,913
218008	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	27,000	13,986	40,986	18,459
218009	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	47,300	24,501	71,801	32,337
218010	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	9,400	3,873	13,273	5,978
236501	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	50,190	23,087	73,277	33,001
236806	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	55,700	28,853	84,553	38,079
240006	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	127,600	39,301	166,901	46,244
240007	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	188,153	47,226	235,379	79,220
240035	Professor	Fairbanks	FT		United Academics BU	30.8%	132,640	40,853	173,493	39,138
240046	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
240085	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	78,202	24,086	102,288	46,067
240116	Professor	Fairbanks	FT		United Academics BU	30.8%	149,459	46,033	195,492	58,918
240141	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	127,600	39,301	166,901	46,244
240175	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	204,700	51,380	256,080	115,329
240215	Professor	Fairbanks	FT		United Academics BU	30.8%	153,639	47,321	200,960	35,156
240237	Professor	Fairbanks	FT		United Academics BU	30.8%	96,751	29,799	126,550	56,993
240240	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.8%	28,991	15,017	44,008	19,820
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	116,800	48,122	164,922	10,298
240321	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	104,294	42,969	147,263	10,771
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,334	22,798	78,132	35,188
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	138,300	56,980	195,280	87,947
240340	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	48,506	25,126	73,632	28,877
240365	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
240380	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	49,347
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	116,800	48,122	164,922	74,274
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	88,070	36,285	124,355	56,005
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	40,674	21,069	61,743	27,807
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,200	37,352	118,552	53,391

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	87,200	35,926	123,126	55,451
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	129,000	53,148	182,148	82,033
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	99,209	40,874	140,083	10,245
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	64,006	26,370	90,376	0
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	129,100	53,189	182,289	22,009
240586	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,934	27,165	93,099	37,735
240591	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	99,413	30,619	130,032	29,234
240600	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,635	27,042	92,677	41,738
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	80,800	33,290	114,090	40,317
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	129,000	53,148	182,148	82,033
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	37,264
240671	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	193,814	48,647	242,461	83,800
240681	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	102,600	42,271	144,871	30,956
240695	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
240700	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	56,863	29,455	86,318	38,874
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	101,210	41,699	142,909	64,361
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	87,163	35,911	123,074	55,428
240800	Director (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	180,286	45,252	225,538	57,829
240801	Professor	Fairbanks	FT		United Academics BU	30.8%	95,655	29,462	125,117	56,348
240802	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	134,699	41,487	176,186	52,571
240829	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	69,426	21,383	90,809	40,897
240830	Physical Health Provider 2	Fairbanks	FT		PERS - Classified	51.8%	28,691	14,862	43,553	19,615
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	224,160	56,264	280,424	126,292
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	101,400	41,777	143,177	57,525
240840	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,484	26,567	91,051	31,122
240842	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	52,000	26,936	78,936	35,550
240848	Admin Specialist 1	Fairbanks	PT		PERS - Classified	51.8%	31,764	16,454	48,218	21,715
240856	Professor	Fairbanks	FT		United Academics BU	30.8%	95,632	29,455	125,087	56,334
240857	Instructor	Fairbanks	FT		United Academics BU	30.8%	89,500	27,566	117,066	52,722
240858	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	66,780	20,568	87,348	39,338
240859	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	100,570	30,976	131,546	14,455
240860	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	83,322	25,663	108,985	49,083
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	60,340	31,256	91,596	41,251

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
240862	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	48,610	25,180	73,790	33,232
240863	Professor	Fairbanks	FT		United Academics BU	30.8%	90,227	27,790	118,017	53,150
240864	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,842	30,011	102,853	46,321
240868	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	117,400	36,159	153,559	69,157
240869	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	94,100	28,983	123,083	55,432
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,097	30,940	106,037	47,755
240872	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,800	36,586	125,386	56,469
240875	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	59,750	30,951	90,701	40,848
240876	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,100	31,353	107,453	6,710
240881	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	35,309	14,547	49,856	22,453
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,730	34,497	118,227	53,245
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	52,203	24,013	76,216	34,325
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,744	25,851	88,595	39,900
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	121,000	49,852	170,852	76,945
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	110,677	45,599	156,276	70,381
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
240895	Library Professional 1	Fairbanks	PT		PERS - Classified	51.8%	50,705	26,265	76,970	12,484
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	73,570	30,311	103,881	46,784
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,200	24,472	77,672	34,981
240899	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,509	32,346	110,855	28,529
240906	Instructional Designer 1	Fairbanks	FT		PERS - Classified	51.8%	51,645	26,752	78,397	35,307
240908	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,179	32,622	111,801	50,351
240909	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,028	37,504	128,532	57,886
240910	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,187	23,973	82,160	37,002
240915	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	41.2%	81,583	33,612	115,195	51,880
240939	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	60,915	31,554	92,469	41,645
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,077	30,932	106,009	47,742
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,000	34,608	118,608	7,406
240944	Proc/ Cont Svcs Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	74,493	30,691	105,184	47,371
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	42,364	21,945	64,309	28,962
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,852	31,251	107,103	48,235
240948	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	56,820	29,433	86,253	431



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
240949	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,320	30,620	104,940	47,261
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	69,300	28,552	97,852	44,069
240951	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	156,600	39,307	195,907	88,229
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,140	32,194	110,334	49,690
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	41.2%	60,910	25,095	86,005	5,370
240955	Development 6	Fairbanks	FT		APT - Exempt Employees	41.2%	95,366	39,291	134,657	60,644
240956	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	43,380
240958	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	183,410	46,036	229,446	103,334
240960	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,573	34,844	119,417	53,781
240962	Professor	Fairbanks	FT		United Academics BU	30.8%	87,927	27,082	115,009	51,795
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	107,450	44,269	151,719	68,329
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,980	32,952	112,932	50,860
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	64,253	26,472	90,725	40,859
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,217	28,105	96,322	43,380
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	41.2%	122,283	50,381	172,664	77,761
240994	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.8%	25,700	13,313	39,013	17,570
240995	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.8%	40,772	21,120	61,892	27,874
240996	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
240997	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
240998	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	51.8%	38,969	20,186	59,155	26,641
240999	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,958	26,914	78,872	35,521
241101	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	72,900	30,035	102,935	46,358
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	70,800	36,674	107,474	48,402
242768	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	124,500	38,346	162,846	57,560
242771	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	122,200	37,638	159,838	53,059
242773	Professor	Fairbanks	FT		United Academics BU	30.8%	148,700	45,800	194,500	52,914
242775	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	133,962	41,260	175,222	45,465
242785	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	56,846	29,446	86,292	38,863
242790	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	124,400	38,315	162,715	73,281
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	51,168	23,537	74,705	33,644
242805	Professor	Fairbanks	FT		United Academics BU	30.8%	66,500	20,482	86,982	21,256
242815	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	124,400	38,315	162,715	62,727
242830	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	137,200	42,258	179,458	40,161

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
242836	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	116,700	29,292	145,992	65,749
242851	Professor	Fairbanks	FT		United Academics BU	30.8%	158,300	48,756	207,056	73,157
242860	Professor	Fairbanks	FT		United Academics BU	30.8%	143,800	44,290	188,090	72,531
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	107,600	44,331	151,931	68,424
242870	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	76,100	23,439	99,539	44,829
242912	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	128,500	39,578	168,078	59,459
242920	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	128,600	39,609	168,209	59,467
242935	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	53,580	27,754	81,334	36,630
242945	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	55,900	28,956	84,856	38,216
242950	Professor	Fairbanks	FT		United Academics BU	30.8%	141,100	43,459	184,559	65,207
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	72,590	33,391	105,981	47,730
243015	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	113,200	34,866	148,066	52,324
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	58,600	30,355	88,955	40,062
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.8%	62,400	32,323	94,723	42,660
243065	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	157,872	48,625	206,497	69,339
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	52,200	27,040	79,240	35,687
243071	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	82,200	33,866	116,066	52,272
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	47,821
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	46,702	24,192	70,894	31,928
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,100	28,057	96,157	43,306
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	89,900	37,039	126,939	57,168
243160	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	41.2%	76,124	31,363	107,487	48,408
245170	Professor	Fairbanks	FT		United Academics BU	30.8%	221,300	68,160	289,460	26,498
245221	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,100	37,533	128,633	8,032
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,800	33,290	114,090	40,317
245251	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	133,724	55,094	188,818	85,037
245350	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	113,179	34,859	148,038	46,781
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	75,500	34,730	110,230	49,643
245355	Professor	Fairbanks	FT		United Academics BU	30.8%	112,216	34,563	146,779	46,789
245359	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	83,606	25,751	109,357	49,250
245375	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	72,825	37,723	110,548	49,787
245379	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	91,520	28,188	119,708	53,912
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,100	28,881	98,981	44,577
245400	Professor	Fairbanks	FT		United Academics BU	30.8%	95,586	29,440	125,026	34,793

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
245410	Professor	Fairbanks	FT		United Academics BU	30.8%	98,228	30,254	128,482	38,467
245435	Professor	Fairbanks	FT		United Academics BU	30.8%	135,134	41,621	176,755	35,087
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,100	24,349	83,449	37,582
245447	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	76,839	31,658	108,497	48,863
245490	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	41,163	18,935	60,098	0
245495	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	121,042	49,869	170,911	1,921
245516	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	52,979	27,443	80,422	36,219
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,949	27,171	93,120	0
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	144,799	59,657	204,456	92,079
245610	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	99,600	41,035	140,635	63,337
245635	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	117,503	48,411	165,914	74,721
245650	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	68,691	21,157	89,848	40,464
245651	Student Services Technician 4	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	37,311
245703	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	46,408	24,039	70,447	31,727
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	69,280	31,869	101,149	45,554
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,500	28,231	82,731	37,259
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	66,617	27,446	94,063	2,542
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,035	34,056	108,091	48,680
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	51,450	26,651	78,101	35,174
245806	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,985	35,838	122,823	42,003
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	55,160	28,573	83,733	24,511
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,179	29,522	93,701	0
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	49,213	22,638	71,851	32,359
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,993	26,217	83,210	18,737
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	72,915	37,770	110,685	49,848
245880	Vice-Provost	Fairbanks	FT		Sr. Administrator	25.1%	183,423	46,039	229,462	103,341
245890	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,800	23,206	68,006	30,628
247890	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	63,785	19,646	83,431	37,574
247896	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	64,776	19,951	84,727	38,158
247915	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	93,848	28,905	122,753	55,283
247925	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	99,400	30,615	130,015	58,554
247931	Professor	Fairbanks	FT		United Academics BU	30.8%	102,407	31,541	133,948	60,325
247940	Professor	Fairbanks	FT		United Academics BU	30.8%	158,430	48,796	207,226	73,073
247945	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	109,695	33,786	143,481	64,618

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
247960	Professor	Fairbanks	FT		United Academics BU	30.8%	129,821	39,985	169,806	59,877
247986	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,387	29,726	87,113	39,233
247995	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	116,714	35,948	152,662	68,753
248016	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	101,910	31,388	133,298	60,032
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	47,821
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	138,290	56,975	195,265	87,940
248047	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,900	24,794	78,694	35,441
248060	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	53,200	24,472	77,672	34,981
248065	Director (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	91,414	22,945	114,359	51,503
248080	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	91,100	28,059	119,159	53,665
248086	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	89,794	27,657	117,451	52,895
248100	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	0
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	41.2%	46,578	19,190	65,768	29,619
248120	Research Technician 2	Fairbanks	FT		PERS - Classified	51.8%	48,000	24,864	72,864	32,815
248135	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	69,600	28,675	98,275	44,259
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,100	28,024	82,124	36,985
248150	Research Technician 4	Fairbanks	PT		PERS - Classified	51.8%	59,979	31,069	91,048	41,005
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	79,800	32,878	112,678	50,746
248180	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,400	31,287	91,687	41,292
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,891	34,650	101,541	45,730
248196	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	56,823	29,434	86,257	38,847
248210	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	70,024	28,850	98,874	6,174
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	59,979	31,069	91,048	41,005
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	77,596	40,195	117,791	53,048
248245	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,035	34,056	108,091	48,680
248255	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	25.1%	139,700	35,065	174,765	78,707
248270	Emergency Manager	Fairbanks	FT		APT - Exempt Employees	41.2%	85,800	35,350	121,150	54,561
250281	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	160,300	40,235	200,535	13,929
250306	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	131,112	54,018	185,130	83,376
250310	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,300	35,556	121,856	54,879
250315	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	54,100	28,024	82,124	36,985
250325	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	106,400	43,837	150,237	38,521
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,430	22,497	65,927	29,691
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,859	31,666	108,525	48,876

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	67,973	28,005	95,978	43,225
250530	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,100	30,941	106,041	23,690
250545	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	113,600	34,989	148,589	66,919
250550	Professor	Fairbanks	FT		United Academics BU	30.8%	143,389	44,164	187,553	37,634
250555	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	50,190	23,087	73,277	33,001
250565	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	65,966	27,178	93,144	41,949
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	101,237	41,710	142,947	64,378
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	51.8%	63,829	33,063	96,892	43,637
250686	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	95,800	39,470	135,270	34,684
250690	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	98,300	40,500	138,800	62,510
250760	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	244,190	61,292	305,482	108,174
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,600	33,619	115,219	51,890
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	81,328	33,507	114,835	51,717
250936	Executive Officer	Fairbanks	FT		Sr. Administrator	25.1%	156,091	39,179	195,270	87,942
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	56,430	25,958	82,388	37,104
250963	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,469	20,916	66,385	29,897
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	112,980	46,548	159,528	71,845
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	71,705	29,542	101,247	45,598
251080	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	103,146	31,769	134,915	46,415
251085	Professor	Fairbanks	FT		United Academics BU	30.8%	170,900	52,637	223,537	79,007
251202	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,366	31,051	106,417	47,926
251360	Professor	Fairbanks	FT		United Academics BU	30.8%	111,194	34,248	145,442	65,501
251467	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	97,400	29,999	127,399	57,376
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	51.8%	64,200	33,256	97,456	43,890
251535	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,397	29,828	102,225	0
253556	Physical Health Provider 4	Fairbanks	PT		APT - Exempt Employees	41.2%	72,400	29,829	102,229	46,040
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	110,800	45,650	156,450	70,459
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,288	27,723	95,011	42,789
253685	Professor	Fairbanks	FT		Non-Represented Faculty	25.1%	158,500	39,784	198,284	80,341
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	41.2%	79,694	32,834	112,528	50,678
260010	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,200	40,870	140,070	63,082
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,200	40,870	140,070	63,082
260025	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	49,600	25,693	75,293	33,909
260030	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	151,880	38,122	190,002	64,932

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,077	30,932	106,009	47,742
260040	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
260045	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	98,167	40,445	138,612	8,655
260046	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,300	39,676	135,976	8,491
260050	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	116,295	47,914	164,209	73,953
260055	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,160	39,618	135,778	8,478
261703	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	90,679	37,360	128,039	57,664
261707	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,270	33,483	114,753	51,681
261802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	64,200	26,450	90,650	40,826
261803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	57,964	30,025	87,989	39,627
261808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
270015	Professor	Fairbanks	FT		United Academics BU	30.8%	98,902	30,462	129,364	0
270100	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	43,813	22,695	66,508	29,953
270102	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	171,187	42,968	214,155	2,407
270105	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	67,955	35,201	103,156	6,968
270107	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,678	37,359	128,037	34,598
270110	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.8%	45,042	23,332	68,374	27,851
270119	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,163	35,911	123,074	55,428
270121	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	148,041	45,597	193,638	87,207
270128	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.8%	29,804	15,438	45,242	20,375
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	101,309	41,739	143,048	48,333
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	52,979	27,443	80,422	10,866
270140	Professor	Fairbanks	FT		United Academics BU	30.8%	97,016	29,881	126,897	7,924
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	65,777	30,257	96,034	43,250
270148	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,800	29,808	94,608	42,608
270154	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,295	23,194	79,489	35,799
270156	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	45,365	23,499	68,864	31,014
270162	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	77,786	23,958	101,744	8,327
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,274	36,781	126,055	56,770
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	107,404	44,250	151,654	68,299
270171	Professor	Fairbanks	FT		United Academics BU	30.8%	98,553	30,354	128,907	11,050
270174	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	57,964	23,881	81,845	18,430
270176	Professor	Fairbanks	FT		United Academics BU	30.8%	85,827	26,435	112,262	1,517
270177	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	80,004	24,641	104,645	7,752

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	49,958	25,878	75,836	6,831
270179	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	40,200	20,824	61,024	27,483
270200	Professor	Fairbanks	FT		United Academics BU	30.8%	95,689	29,472	125,161	10,728
270207	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	149,961	37,640	187,601	84,488
270213	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	75,929	23,386	99,315	1,566
270218	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	59,108	30,618	89,726	24,246
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	81,802	37,629	119,431	53,787
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	60,899	31,546	92,445	24,980
270229	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	37,315	17,165	54,480	0
270230	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	51,400	26,625	78,025	4,872
270233	Instructor	Fairbanks	FT		United Academics BU	30.8%	75,602	23,285	98,887	8,093
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	41.2%	86,299	35,555	121,854	54,879
270235	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	78,633	24,219	102,852	8,418
270241	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	61,600	31,909	93,509	42,113
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,944	31,569	92,513	41,664
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,700	29,128	99,828	44,959
270615	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	51.8%	73,605	38,127	111,732	45,289
270617	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	51.8%	48,634	25,192	73,826	33,249
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	191,465	48,058	239,523	89,289
270663	Professor	Fairbanks	FT		United Academics BU	30.8%	97,973	30,176	128,149	57,713
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	49,132	25,450	74,582	33,589
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	51.8%	64,646	33,487	98,133	44,195
270909	Professor	Fairbanks	FT		United Academics BU	30.8%	109,420	33,701	143,121	64,456
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,100	28,881	98,981	44,577
270932	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,023	26,377	90,400	40,713
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	51.8%	54,310	28,133	82,443	37,129
280203	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,179	32,622	111,801	50,351
280207	Safety Svcs-Emerg Dispatcher 4	Fairbanks	FT		PERS - Classified	51.8%	135,500	70,189	205,689	92,635
280209	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	131,600	54,219	185,819	83,686
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	77,576	40,184	117,760	53,035
280232	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,964	24,705	84,669	38,132
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	87,165	35,912	123,077	55,429
280254	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	124,852	51,439	176,291	79,395

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
280257	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,531	26,999	92,530	41,672
280525	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	62,200	32,220	94,420	42,523
280526	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,531	26,999	92,530	41,672
280529	Stu Svcs Profess 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.8%	48,890	25,325	74,215	33,424
280536	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	56,820	29,433	86,253	38,845
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	60,570	24,955	85,525	38,517
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	41.2%	54,300	22,372	76,672	34,530
281000	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	51.8%	33,600	17,405	51,005	22,971
281002	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,800	37,410	128,210	57,741
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	47,320	21,767	69,087	31,114
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,374	32,290	110,664	49,839
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	156,900	64,643	221,543	99,774
290006	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	73,607	30,326	103,933	46,808
290007	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	56,858	23,425	80,283	5,872
290008	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	129,600	39,917	169,517	59,904
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	46,200	23,932	70,132	31,585
290017	Professor	Fairbanks	FT		United Academics BU	30.8%	141,106	43,461	184,567	40,145
290019	Dean (Academic)	Fairbanks	FT		Sr. Administrator	25.1%	230,700	57,906	288,606	129,977
290101	Maint Service Workr III (MSW3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	41,140	18,924	60,064	0
290108	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	73,371	30,229	103,600	7,577
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	51,447	21,196	72,643	32,716
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	51.8%	43,473	22,519	65,992	0
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,852	30,015	102,867	46,327
290119	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	103,034	31,734	134,768	1,398
290175	Professor	Fairbanks	FT		United Academics BU	30.8%	160,400	49,403	209,803	80,788
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	42,800	22,170	64,970	29,260
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	74,118	30,537	104,655	41,005
290204	Professor	Fairbanks	FT		United Academics BU	30.8%	141,860	43,693	185,553	53,422
290206	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	128,400	39,547	167,947	59,400
290263	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,328	33,507	114,835	51,717
400613	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,295	23,194	79,489	4,964
401900	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,700	22,948	78,648	35,420
402700	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	50,433	26,124	76,557	11,017
402800	IS Net Technician 6	Fairbanks	PT		PERS - Classified	51.8%	26,499	13,726	40,225	18,116



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
402801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	54,100	28,024	82,124	5,128
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	43,000	17,716	60,716	3,791
403805	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	42,162	21,840	64,002	28,824
403850	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	47,553	24,632	72,185	32,510
404702	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	41.2%	62,172	25,615	87,787	0
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	52,968	21,823	74,791	0
404704	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	58,506	24,104	82,610	0
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	54,576	22,485	77,061	34,705
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	46,180	19,026	65,206	29,366
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	45,130	18,594	63,724	28,699
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	45,500	18,746	64,246	28,934
404711	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	54,561	22,479	77,040	34,696
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	41.2%	46,180	19,026	65,206	29,366
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,252	26,472	90,724	40,859
404722	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	41.2%	30,987	12,767	43,754	19,705
404725	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,400	24,885	85,285	38,409
404726	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,874	27,552	94,426	42,526
404730	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	41.2%	42,429	17,481	59,910	13,517
404736	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	24,023	9,897	33,920	15,276
404800	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	41.2%	53,518	22,049	75,567	0
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	41.2%	69,293	28,549	97,842	0
404803	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	41.2%	81,500	33,578	115,078	51,827
404805	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	0
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,505	24,104	82,609	37,204
404807	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	51.8%	47,066	24,380	71,446	0
404808	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	60,899	25,090	85,989	38,726
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	57,390	29,728	87,118	39,235
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,000	28,840	98,840	44,514
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,694	32,834	112,528	50,678
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,209	23,158	79,367	35,744

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	124,533	51,308	175,841	79,192
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	129,289	53,267	182,556	82,216
405706	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,520	24,110	82,630	37,214
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	207,555	85,513	293,068	131,987
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
405709	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,229	23,166	79,395	35,757
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	51,965	21,410	73,375	33,045
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,851	30,015	102,866	46,327
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,691	32,833	112,524	50,676
405713	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	41.2%	49,600	20,435	70,035	31,541
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	51,965	21,410	73,375	33,045
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,853	31,251	107,104	48,236
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	41.2%	105,317	43,391	148,708	66,972
405718	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	41.2%	57,400	23,649	81,049	36,501
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	41.2%	51,925	21,393	73,318	33,020
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,280	26,895	92,175	0
405724	Athletics Facs, Ops & Pgms 1	Fairbanks	FT		PERS - Classified	51.8%	41,700	21,601	63,301	28,508
405725	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	41.2%	54,200	22,330	76,530	34,466
405726	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	122,312	50,393	172,705	77,780
405727	Athletics Coach 1	Fairbanks	FT		PERS - Classified	51.8%	45,400	23,517	68,917	31,038
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,498	23,277	79,775	35,928
405801	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	41.2%	57,396	23,647	81,043	36,499
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	FT		PERS - Classified	51.8%	18,136	9,394	27,530	0
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	51.8%	53,518	27,722	81,240	0
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	51.8%	35,600	18,441	54,041	24,338
405850	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,281	23,188	79,469	35,790
405851	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	47,622	19,620	67,242	0
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	61,541	25,355	86,896	39,135
406804	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	61,509	25,342	86,851	39,114
406811	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	41,780	21,642	63,422	28,563
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,000	23,484	80,484	5,026
407701	Broadcast/Media Profess 3 (NE)	Fairbanks	PT		PERS - Classified	51.8%	29,100	15,074	44,174	2,758
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	63,000	25,956	88,956	5,555

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	45,400	23,517	68,917	4,303
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	51.8%	49,100	25,434	74,534	4,654
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	51.8%	57,000	29,526	86,526	5,403
407804	Broadcast/Media Technician 3	Fairbanks	PT		PERS - Classified	51.8%	23,400	12,121	35,521	2,218
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	61,200	31,702	92,902	5,801
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	51.8%	28,000	14,504	42,504	2,654
407807	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	51.8%	60,600	31,391	91,991	5,744
408605	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	39,800	20,616	60,416	27,209
408705	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,832	31,243	107,075	10,146
408900	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	41.2%	45,967	18,938	64,905	29,231
410305	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	37,337	15,383	52,720	3,292
410310	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,296	23,194	79,490	35,799
410315	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	53,533	22,056	75,589	34,042
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,703	37,370	128,073	17,934
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	62,793	25,871	88,664	8,976
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,700	37,780	129,480	8,085
410706	IS Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	74,320	30,620	104,940	47,261
410708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	52,640	27,268	79,908	28,238
410715	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	43,544	22,556	66,100	5,409
410803	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	86,533	44,824	131,357	48,457
410806	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	39,835	20,635	60,470	8,467
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,863	25,311	74,174	26,599
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
410812	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	7,318
410813	Administrative Professional 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	97,219	40,054	137,273	61,823
411100	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,136	19,138	81,274	36,603
411101	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,267	19,178	81,445	36,680
411103	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,134	19,137	81,271	36,601
411104	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	64,887	19,985	84,872	38,223
411108	Term Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	35,592
411110	Clinical Professor	Fairbanks	FT		United Academics BU	30.8%	99,080	30,517	129,597	58,365
411112	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	53,287	16,412	69,699	31,390
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	62,134	19,137	81,271	36,601
411119	Clinical Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	89,011	27,415	116,426	52,434

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	25.1%	163,299	40,988	204,287	63,195
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	71,200	32,752	103,952	46,816
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	51,800	15,954	67,754	30,514
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	63,900	19,681	83,581	37,642
411134	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	63,945	19,695	83,640	37,668
411137	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	74,080	22,817	96,897	6,051
411142	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	17,480	9,055	26,535	11,950
411150	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	63,900	19,681	83,581	37,642
411202	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,421	18,610	79,031	35,592
411203	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	53,287	16,412	69,699	31,390
411211	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	116,700	35,944	152,644	68,745
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	93,089	28,671	121,760	12,885
411302	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	75,887	23,373	99,260	10,504
411701	Visiting Asst Professor	Fairbanks	FT		Non-Represented Faculty	25.1%	84,700	21,260	105,960	6,617
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	85,719	26,401	112,120	50,495
412101	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	88,702	27,320	116,022	45,501
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	76,193	23,467	99,660	44,883
412117	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,997	24,639	104,636	47,124
412122	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,379	24,449	103,828	46,760
412123	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	71,994	22,174	94,168	42,410
412701	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,101	28,024	82,125	36,986
412703	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	112,980	46,548	159,528	9,962
412704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,973	28,005	95,978	43,225
412705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	50,980	21,004	71,984	4,495
412706	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	74,320	30,620	104,940	37,084
412708	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	92,538	38,126	130,664	58,846
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	51.8%	52,518	27,204	79,722	35,904
412808	Fiscal Professional 2 (NE)	Fairbanks	PT		PERS - Classified	51.8%	43,048	22,299	65,347	29,430
412809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	65,297	33,824	99,121	19,647
412810	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	51.8%	42,222	21,871	64,093	28,865
412811	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	60,353	24,865	85,218	38,379
412813	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	76,564	31,544	108,108	48,688
412815	Admin Generalist 3	Fairbanks	PT		PERS - Classified	51.8%	27,697	14,347	42,044	18,935
413100	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	105,516	32,499	138,015	62,157

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
413101	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	90,857	27,984	118,841	53,521
413103	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	99,719	30,713	130,432	58,742
413104	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	98,777	30,423	129,200	58,187
413105	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	96,201	29,630	125,831	56,669
413106	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	101,599	31,292	132,891	59,849
413107	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	127,701	39,332	167,033	75,225
413108	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	106,891	32,922	139,813	52,119
413109	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	105,747	32,570	138,317	62,293
413111	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	101,599	31,292	132,891	59,849
413112	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	88,899	27,381	116,280	52,368
413113	Term Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	101,599	31,292	132,891	59,849
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	42,286	17,422	59,708	15,309
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	49,156
414803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	39,500	20,461	59,961	3,744
414804	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	78,875	32,497	111,372	10,553
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	51.8%	49,461	25,621	75,082	33,814
414811	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	107,165	33,007	140,172	63,128
414820	Term Professor	Fairbanks	PT		United Academics BU	30.8%	79,000	24,332	103,332	36,541
414830	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	70,900	29,211	100,111	37,363
418000	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	11,114
418001	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	11,436
418004	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	9,917
418006	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	68,200	35,328	103,528	12,471
418007	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	68,200	35,328	103,528	10,469
418008	Research Professor	Fairbanks	FT		United Academics BU	30.8%	173,900	53,561	227,461	14,204
418009	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
418010	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	61,800	32,012	93,812	9,509
418012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	7,874
418013	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	5,899
418014	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	7,345
418015	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	51,700	26,781	78,481	4,901
418016	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	42,542
418020	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	8,327
418021	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	8,327

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418022	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	69,600	36,053	105,653	10,719
418023	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,500	24,102	82,602	37,201
418026	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	64,300	33,307	97,607	6,095
418027	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	58,800	24,226	83,026	37,392
418028	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	109,100	44,949	154,049	24,573
418029	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
418031	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	49,347
418032	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	58,200	30,148	88,348	39,788
418033	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	92,900	38,275	131,175	8,191
418036	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	64,300	33,307	97,607	6,095
418037	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	51,700	26,781	78,481	7,963
418038	Admin Specialist 3	Fairbanks	FT	*	APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
418039	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	7,644
418041	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	14,230
418043	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	46,300	23,983	70,283	4,389
418044	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	7,874
418045	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	6,842
418046	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,300	37,204	127,504	20,341
418047	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	69,600	28,675	98,275	6,137
418048	Executive Director	Fairbanks	FT		Sr. Administrator	25.1%	194,800	48,895	243,695	15,217
418049	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	104,700	43,136	147,836	14,983
418050	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	14,230
418051	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	19,098
418052	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,500	23,278	79,778	4,982
418053	Research Professor	Fairbanks	FT		United Academics BU	30.8%	185,900	57,257	243,157	15,184
418054	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	51.8%	44,600	23,103	67,703	4,228
418055	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	60,275	31,222	91,497	41,207
418056	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	11,185
418057	Training & Development 2	Fairbanks	PT		PERS - Classified	51.8%	24,700	12,795	37,495	5,992
418058	Human Resources Technician 1	Fairbanks	PT		PERS - Classified	51.8%	34,500	17,871	52,371	23,586
418059	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	61,100	31,650	92,750	5,792
418061	Crafts & Trades II (CT2)	Fairbanks	FT	*	AHECTE- Labor Trades & Crafts	0.46	63,500	29,210	92,710	41,753
418062	Crafts & Trades I (CT1)	Fairbanks	FT	*	AHECTE- Labor Trades & Crafts	0.46	54,400	25,024	79,424	35,770
418064	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	63,200	26,038	89,238	5,572

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418065	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,000	30,800	130,800	8,168
418066	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	47,300	24,501	71,801	32,337
418068	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	14,230
418072	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	49,800	25,796	75,596	4,721
418073	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	45,200	20,792	65,992	29,720
418074	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	81,300	25,040	106,340	6,640
418076	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	56,000	23,072	79,072	4,938
420101	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	77,494	23,868	101,362	45,650
420102	Research Professor	Fairbanks	FT		United Academics BU	30.8%	86,500	26,642	113,142	7,065
420104	Term Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	89,172	27,465	116,637	52,529
420105	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	84,076	25,895	109,971	49,527
420106	Term Asst Professor	Fairbanks	PT		United Academics BU	30.8%	56,829	17,503	74,332	33,476
420107	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	50,350	15,508	65,858	29,660
420109	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	76,433	23,541	99,974	45,025
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	51.8%	28,096	14,554	42,650	2,663
420702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	57,586	23,725	81,311	5,077
420705	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	41.2%	31,156	12,836	43,992	11,280
420706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,700	24,184	82,884	5,176
420801	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	9,134
420802	Research Technician 2	Fairbanks	FT		PERS - Classified	51.8%	21,352	11,060	32,412	2,024
420803	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	50,435	20,779	71,214	32,072
420804	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	58,149	30,121	88,270	22,798
421102	Research Asst Professor	Fairbanks	FT	*	United Academics BU	30.8%	49,433	15,225	64,658	6,989
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	183,123	45,964	229,087	36,611
421301	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	38,100	15,697	53,797	0
421305	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	62,267	25,654	87,921	8,331
421705	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	73,868	38,264	112,132	7,002
421706	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,278	18,566	78,844	4,923
421707	Research Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,736	21,619	63,355	14,266
422100	Term Asst Professor	Fairbanks	PT		United Academics BU	30.8%	80,068	24,661	104,729	6,540
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	30.8%	52,500	16,170	68,670	9,311
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,435	31,079	106,514	6,238
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	52,781
422800	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	26,138	13,539	39,677	17,869

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
422805	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	56,294	23,193	79,487	2,581
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,700	34,551	101,251	6,322
422808	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	51,500	26,677	78,177	4,882
423100	Research Professor	Fairbanks	FT		United Academics BU	30.8%	157,959	48,651	206,610	32,939
423103	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	10,800	3,326	14,126	882
423104	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	99,100	30,523	129,623	20,678
423105	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	97,843	30,136	127,979	7,991
423106	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	74,300	22,884	97,184	43,768
423107	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	142,500	43,890	186,390	11,639
423108	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	142,500	43,890	186,390	11,639
423109	Fiscal Professional 1	Fairbanks	FT	*	PERS - Classified	0.518	53,568	27,748	81,316	36,622
423110	Research Professional 3	Fairbanks	FT	*	APT - Exempt Employees	0.412	63,552	26,183	89,735	31,711
423111	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	68,625	28,274	96,899	36,122
423114	Research Professional 3	Fairbanks	PT	*	APT - Exempt Employees	0.412	75,101	30,942	106,043	6,622
423115	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	116,289	35,817	152,106	9,498
423116	Administrative Professional 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	121,451	50,038	171,489	77,232
423120	Training & Development 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	82,923	34,164	117,087	7,311
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	21,433
423803	Admin Generalist 4	Fairbanks	FT	*	PERS - Classified	0.518	50,500	26,159	76,659	34,524
423805	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	56,900	29,474	86,374	25,474
423806	Admin Specialist 3	Fairbanks	FT	*	APT - Exempt Employees	0.412	53,800	22,166	75,966	19,478
423808	Administrative Management 3	Fairbanks	FT	*	APT - Exempt Employees	0.412	103,300	42,560	145,860	9,108
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,600	32,795	112,395	28,818
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	79,700	32,836	112,536	50,682
424703	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,600	27,439	94,039	33,259
424704	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	41.2%	53,800	22,166	75,966	26,818
424705	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
424803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	42,500	22,015	64,515	29,055
424804	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	73,600	30,323	103,923	6,489
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	79,700	32,836	112,536	50,682
424806	Admin Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	63,400	32,841	96,241	35,865
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	51.8%	53,500	27,713	81,213	36,575
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	69,300	28,552	97,852	31,032
424809	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,200	25,626	87,826	32,762



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	70,600	29,087	99,687	43,560
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	90,700	37,368	128,068	47,439
424816	Campus Services Retail 2	Fairbanks	FT		PERS - Classified	51.8%	42,600	22,067	64,667	29,123
424820	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	55,472	22,854	78,326	4,891
433705	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	41.2%	76,300	31,436	107,736	29,513
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	60,570	24,955	85,525	20,161
435800	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	56,000	29,008	85,008	5,308
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
436504	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	59,500	27,370	86,870	5,424
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	127,300	52,448	179,748	80,952
436713	Fac Engineering 1	Fairbanks	FT		PERS - Classified	51.8%	59,700	30,925	90,625	40,814
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	88,000	36,256	124,256	55,960
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	66,700	34,551	101,251	45,599
436718	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	127,300	52,448	179,748	80,952
436721	Fac Engineering 2	Fairbanks	FT	*	PERS - Classified	0.518	73,700	38,177	111,877	50,385
436801	FAC Svcs Drafting 2	Fairbanks	FT		PERS - Classified	51.8%	54,200	28,076	82,276	37,054
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	54,200	28,076	82,276	37,054
436808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	77,278	40,030	117,308	52,831
436809	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,600	34,855	119,455	53,798
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
436811	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,600	34,855	119,455	53,798
436814	Fac Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	66,700	34,551	101,251	45,599
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	63,400	32,841	96,241	43,343
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	58,000	30,044	88,044	39,652
436824	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	54,600	28,283	82,883	37,327
436828	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	77,400	31,889	109,289	49,220
436840	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	56,500	29,267	85,767	38,626
437801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	46,800	24,242	71,042	7,734
438800	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	51.8%	64,700	33,515	98,215	44,232
438803	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	70,300	28,964	99,264	6,198
438804	Human Resources Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	31,602	16,370	47,972	21,605
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,200	30,862	131,062	20,920
440101	Assistant Professor	Fairbanks	FT		United Academics BU	30.8%	77,400	23,839	101,239	16,165
440105	Fiscal Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	83,800	34,526	118,326	30,339

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
440120	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	21,485
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	172,300	43,247	215,547	51,069
440702	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	117,986	48,610	166,596	15,786
440704	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	116,400	47,957	164,357	2,862
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
440708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	82,400	33,949	116,349	7,265
440711	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	114,100	47,009	161,109	2,798
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,706	45,611	156,317	14,812
440715	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,200	30,982	106,182	47,821
440716	Research Professional 5	Fairbanks	FT	*	APT - Exempt Employees	0.412	104,400	43,013	147,413	66,389
440717	Admin Specialist 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	80,001	32,960	112,961	7,054
440720	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	55,900	28,956	84,856	5,299
440800	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	60,900	25,091	85,991	763
440801	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	126,481	52,110	178,591	16,923
440802	Director (Academic-Faculty)	Fairbanks	FT	*	Non-Represented Faculty	25.1%	21,666	5,438	27,104	1,692
440802	Director (Academic-Faculty)	Fairbanks	FT	**	Non-Represented Faculty	25.1%	63,669	15,981	79,650	35,871
440807	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	26,800	13,882	40,682	18,322
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	73,100	30,117	103,217	6,445
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	56,596
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	91,000	37,492	128,492	19,964
441708	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	41.2%	81,700	33,660	115,360	7,204
441709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	11,436
441710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	124,000	51,088	175,088	10,933
441713	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	50,661	20,872	71,533	6,778
441720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	51,447	26,650	78,097	27,598
441802	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	59,400	30,769	90,169	40,609
441807	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	90,000	37,080	127,080	7,935
441810	Broadcast/Media Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,000	31,080	91,080	30,419
441820	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	48,200	24,968	73,168	18,760
450100	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	117,499	36,190	153,689	31,954
450106	Research Professor	Fairbanks	FT		United Academics BU	30.8%	64,295	19,803	84,098	11,266
450109	Associate Professor	Fairbanks	PT		United Academics BU	30.8%	56,268	17,331	73,599	9,264
450110	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	150,180	46,255	196,435	69,417
450114	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	109,935	33,860	143,795	13,623

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
450116	Research Professional 5	Fairbanks	PT	*	APT - Exempt Employees	0.412	55,580	22,899	78,479	4,901
450118	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	41.2%	84,172	34,679	118,851	7,421
450119	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	79,199	32,630	111,829	6,983
450120	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	53,197	27,556	80,753	5,043
450121	Research Professional 4	Fairbanks	FT	*	APT - Exempt Employees	0.412	87,498	36,049	123,547	7,715
450125	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	51,146	26,494	77,640	19,907
450130	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	53,197	27,556	80,753	5,043
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	86,045	26,502	112,547	11,874
450211	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	116,732	35,953	152,685	40,383
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	64,118	29,494	93,612	5,845
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	77,531	35,664	113,195	7,068
450502	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	61,187	28,146	89,333	5,578
450503	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	57,292	26,354	83,646	5,223
450504	Crafts & Trades III (CT3)	Fairbanks	FT	*	AHECTE- Labor Trades & Crafts	0.46	68,100	31,326	99,426	6,209
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	80,001	32,960	112,961	7,054
450701	Crafts & Trades III (CT3)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	46.0%	51,600	23,736	75,336	33,928
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,220	34,302	100,522	6,277
450703	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	108,017	33,269	141,286	13,385
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,596	31,970	109,566	49,344
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,732	39,442	135,174	34,659
450708	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,170	24,952	73,122	4,566
450709	Administrative Management 2	Fairbanks	PT		APT - Exempt Employees	41.2%	78,893	32,504	111,397	6,956
450713	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,604	33,621	115,225	40,718
450714	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	41.2%	59,108	24,352	83,460	0
450800	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	41.2%	69,578	28,666	98,244	6,135
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,891	27,559	94,450	5,898
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	68,885	35,682	104,567	6,530
450805	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	51.8%	68,885	35,682	104,567	47,093
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	41.2%	50,672	20,877	71,549	4,468
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	71,724	37,153	108,877	6,799
450810	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	77,973	24,016	101,989	10,578
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,605	30,737	105,342	6,578
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,441	32,318	110,759	6,916
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	83,251	34,299	117,550	7,340

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
450817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	75,386	31,059	106,445	6,647
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	68,235	35,346	103,581	6,468
450819	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	50,913	26,373	77,286	12,321
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,548	27,006	92,554	8,770
450822	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,596	31,970	109,566	6,842
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	64,941	33,639	98,580	44,397
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	70,987	36,771	107,758	6,729
450827	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	81,919	25,231	107,150	11,176
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	60,586	31,384	91,970	5,743
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	67,563	27,836	95,399	5,957
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	58,202	30,149	88,351	22,653
450833	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	59,979	31,069	91,048	5,685
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,498	36,049	123,547	7,715
450837	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	56,512	23,283	79,795	4,983
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	41.2%	83,110	34,241	117,351	7,328
450840	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	105,137	43,316	148,453	9,270
450842	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	51.8%	68,235	35,346	103,581	6,468
450849	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	74,172	38,421	112,593	7,031
450850	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,539	21,517	63,056	3,937
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,170	24,952	73,122	4,566
450853	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	41.2%	101,626	41,870	143,496	11,743
450854	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	52,698	27,298	79,996	4,995
450860	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,596	31,970	109,566	49,344
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	67,177	20,691	87,868	10,568
451105	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	61,524	31,869	93,393	5,832
451106	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	83,163	25,614	108,777	11,511
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	36,686	11,299	47,985	2,996
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	132,900	33,358	166,258	43,041
451695	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	6,816
451701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,731	34,497	118,228	11,203
451702	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	41.2%	97,300	40,088	137,388	61,874
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	95,175	29,314	124,489	13,173
451706	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	41.2%	52,223	21,516	73,739	13,472

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	128,509	52,946	181,455	17,194
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	27,060	14,017	41,077	3,467
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	96,160	39,618	135,778	8,478
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	98,168	40,445	138,613	62,426
451714	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	41.2%	102,203	42,108	144,311	60,681
451715	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	41.2%	49,084	20,223	69,307	27,073
451716	Training & Development 2	Fairbanks	FT	*	PERS - Classified	0.518	54,100	28,024	82,124	5,128
451725	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	62,776	25,864	88,640	8,399
451750	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,447	25,096	73,543	4,592
451761	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	59,733	30,942	90,675	5,662
451762	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	60,899	25,090	85,989	5,369
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	51.8%	49,594	25,690	75,284	23,761
451805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	78,120	32,185	110,305	6,888
451808	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,447	25,096	73,543	4,592
451811	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	66,617	34,508	101,125	6,315
451812	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,618	27,447	94,065	2,643
451814	Admin Generalist 4	Fairbanks	PT		PERS - Classified	51.8%	46,144	23,903	70,047	17,960
451819	Admin Generalist 4	Fairbanks	FT		PERS - Classified	51.8%	62,172	32,205	94,377	42,504
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	91,628	37,751	129,379	8,990
451821	Training & Development 1	Fairbanks	PT	*	PERS - Classified	0.518	18,500	9,583	28,083	1,754
451822	Training & Development 1	Fairbanks	PT		PERS - Classified	51.8%	40,117	20,781	60,898	3,803
451823	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	86,715	26,708	113,423	9,723
451825	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	41,736	21,619	63,355	7,133
451826	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	59,733	30,942	90,675	5,662
451827	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	47,066	24,380	71,446	4,461
451828	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	47,066	24,380	71,446	4,461
451830	Research Technician 3	Fairbanks	FT	*	PERS - Classified	0.518	47,100	24,398	71,498	1,171
452100	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	29,900	15,488	45,388	20,441
452102	Research Professor	Fairbanks	FT		United Academics BU	30.8%	167,900	51,713	219,613	27,921
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	31,200	9,610	40,810	13,102
452104	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	113,000	34,804	147,804	21,153
452108	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	14,575
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	117,800	36,282	154,082	24,640
452112	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	99,193	30,551	129,744	9,268

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
452113	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	149,200	45,954	195,154	24,414
452114	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	69,900	21,529	91,429	15,806
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	113,667	35,009	148,676	18,655
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	107,206	33,019	140,225	7,955
452119	Admin Generalist 3	Fairbanks	FT	*	PERS - Classified	0.518	41,800	21,652	63,452	28,577
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	51.8%	72,900	37,762	110,662	49,838
452701	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	41.2%	72,200	29,746	101,946	45,913
452702	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	41.2%	51,000	21,012	72,012	4,497
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	96,300	39,676	135,976	8,491
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	43,242
452706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,300	31,848	109,148	6,816
452707	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	122,400	50,429	172,829	27,553
452708	Research Professional 1	Fairbanks	FT		PERS - Classified	51.8%	51,500	26,677	78,177	4,882
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	91,700	37,780	129,480	20,136
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	51.8%	69,400	35,949	105,349	47,445
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	116,289	35,817	152,106	9,498
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	81,300	33,496	114,796	7,168
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	98,200	40,458	138,658	8,658
452717	Research Technician 2	Fairbanks	PT		PERS - Classified	51.8%	31,300	16,213	47,513	2,967
452718	Marine Engineering 6	Fairbanks	FT		APT - Exempt Employees	41.2%	74,400	30,653	105,053	47,312
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	41.2%	107,500	44,290	151,790	68,360
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	41.2%	103,300	42,560	145,860	65,690
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,000	34,196	117,196	52,781
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	41.2%	94,500	38,934	133,434	60,094
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	51.8%	60,910	31,551	92,461	41,641
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	51.8%	61,600	31,909	93,509	42,113
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	51.8%	65,300	33,825	99,125	44,642
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	111,900	46,103	158,003	71,158
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	68,000	28,016	96,016	43,242
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	41.2%	71,500	29,458	100,958	45,468
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
452800	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	60,000	24,720	84,720	5,290
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	57,400	23,649	81,049	5,061
452805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,396	35,595	121,991	12,623

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	45,700	23,673	69,373	31,243
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	44,800	23,206	68,006	30,628
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	51.8%	45,700	23,673	69,373	31,243
452812	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	65,491	26,982	92,473	5,774
452813	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	56,400	23,237	79,637	35,865
452814	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	66,000	34,188	100,188	45,121
452815	Research Technician 4	Fairbanks	PT		PERS - Classified	51.8%	32,300	16,731	49,031	3,062
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	32,200
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	37,737
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	62,200	25,626	87,826	39,554
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	53,000	27,454	80,454	36,233
452824	Marine Deck 2	Fairbanks	FT	*	PERS - Classified	0.518	46,200	23,932	70,132	31,585
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	51.8%	35,700	18,493	54,193	24,406
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	51.8%	37,100	19,218	56,318	25,363
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.8%	35,700	18,493	54,193	24,406
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	51.8%	47,100	24,398	71,498	32,200
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	51.8%	61,600	31,909	93,509	42,113
452835	Admin Specialist 2	Fairbanks	PT	*	PERS - Classified	0.518	26,000	13,468	39,468	17,775
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	51.8%	32,700	16,939	49,639	22,355
452840	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,600	26,729	78,329	20,084
452841	IS Professional 3A	Fairbanks	FT	*	APT - Exempt Employees	0.412	60,500	24,926	85,426	5,334
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	80,300	24,732	105,032	35,074
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	53,600	16,509	70,109	11,177
453104	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	39,156	12,060	51,216	7,554
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	130,700	40,256	170,956	27,267
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	127,100	39,147	166,247	33,112
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	122,200	37,638	159,838	40,983
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	124,800	38,438	163,238	26,024
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	98,600	40,623	139,223	8,694
453115	Research Professor	Fairbanks	FT		United Academics BU	30.8%	228,200	70,286	298,486	18,639
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	125,600	38,685	164,285	34,461
453120	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	132,300	33,207	165,507	42,461
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	137,842	42,455	180,297	28,743
453127	Term Instructor	Fairbanks	PT		United Academics BU	30.8%	54,100	16,663	70,763	31,869

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
453131	Research Professional 1	Fairbanks	FT	*	PERS - Classified	0.518	53,600	27,765	81,365	5,081
453133	Fiscal Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	71,520	29,466	100,986	45,480
453135	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,101	30,942	106,043	6,622
453136	IS Professional 4A	Fairbanks	FT	*	APT - Exempt Employees	0.412	78,221	32,227	110,448	49,742
453201	Term Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,200	30,862	131,062	20,920
453600	Senior Administrator Director	Fairbanks	FT	*	Sr. Administrator	0.251	192,108	48,219	240,327	108,234
453601	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	152,800	38,353	191,153	21,205
453605	IS Professional 4A	Fairbanks	FT	*	APT - Exempt Employees	0.412	104,295	42,970	147,265	54,897
453610	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	72,300	29,788	102,088	6,375
453700	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	56,596
453702	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	97,816	40,300	138,116	13,048
453703	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	89,826	37,008	126,834	20,220
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	41.2%	42,733	17,606	60,339	27,174
453706	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	89,827	37,009	126,836	20,221
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	91,642	37,757	129,399	53,257
453708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	45,400	18,705	64,105	8,987
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	80,700	33,248	113,948	15,989
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	76,600	31,559	108,159	48,711
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,900	31,271	107,171	15,018
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	88,950	36,647	125,597	56,564
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	51.8%	57,313	29,688	87,001	39,182
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	52,000	26,936	78,936	35,550
453716	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	41.2%	62,123	25,595	87,718	5,477
453717	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	57,982	30,035	88,017	5,496
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,400	27,769	95,169	5,943
453719	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	11,749
453721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	91,512	37,703	129,215	20,599
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	7,536
453725	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	41.2%	125,881	51,863	177,744	17,994
453726	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	100,192	41,279	141,471	22,554
453727	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,421	38,901	133,322	36,770
453728	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	119,875	49,389	169,264	36,834
453800	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	95,640	39,404	135,044	60,819
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	89,000	36,668	125,668	56,596



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,800	23,206	68,006	30,628
453803	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	50,200	26,004	76,204	26,958
453805	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	55,200	28,594	83,794	5,232
453808	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	70,719	29,136	99,855	44,971
453809	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	83,839	34,542	118,381	53,314
460100	Research Professor	Fairbanks	FT		United Academics BU	30.8%	156,600	48,233	204,833	44,554
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	117,100	36,067	153,167	36,304
460103	Research Professor	Fairbanks	FT		United Academics BU	30.8%	149,200	45,954	195,154	12,186
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	189,400	47,539	236,939	46,970
460107	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	118,000	36,344	154,344	15,625
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	132,000	40,656	172,656	10,781
460110	Research Professor	Fairbanks	FT		United Academics BU	30.8%	185,900	57,257	243,157	24,621
460112	Research Professor	Fairbanks	FT		United Academics BU	30.8%	138,200	42,566	180,766	27,474
460113	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	25.1%	140,400	35,240	175,640	25,957
460115	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	133,200	41,026	174,226	10,879
460117	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	117,000	36,036	153,036	9,556
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	115,800	35,666	151,466	15,344
460121	Research Professor	Fairbanks	FT		United Academics BU	30.8%	24,400	7,515	31,915	1,993
460122	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	121,600	37,453	159,053	40,782
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	114,700	35,328	150,028	29,715
460124	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	186,000	46,686	232,686	14,530
460129	Research Professor	Fairbanks	FT		United Academics BU	30.8%	170,500	52,514	223,014	35,541
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	133,300	41,056	174,356	37,932
460131	Research Professor	Fairbanks	FT		United Academics BU	30.8%	190,000	58,520	248,520	49,260
460133	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	71,761	22,102	93,863	9,933
460134	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	93,500	28,798	122,298	7,637
460200	Research Professor	Fairbanks	FT		United Academics BU	30.8%	153,500	47,278	200,778	32,021
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	7,415
460501	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	55,600	25,576	81,176	36,559
460504	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	79,600	36,616	116,216	7,257
460505	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	46.0%	74,400	34,224	108,624	48,920
460506	Crafts & Trades II (CT2)	Fairbanks	PT	*	AHECTE- Labor Trades & Crafts	0.46	46,700	21,482	68,182	30,707
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	27,805
460702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	7,486

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	90,200	37,162	127,362	7,953
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	5,899
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,200	24,968	73,168	4,569
460707	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	113,300	34,896	148,196	23,613
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,600	33,619	115,219	7,195
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	149,700	61,676	211,376	13,199
460710	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	41.2%	105,200	43,342	148,542	66,898
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	102,600	42,271	144,871	9,046
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	134,200	55,290	189,490	11,832
460713	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	112,200	46,226	158,426	16,027
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	10,713
460715	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	6,578
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,200	37,162	127,362	7,953
460718	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	61,800	25,462	87,262	35,903
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	136,900	56,403	193,303	87,056
460720	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	17,624
460721	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
460723	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	19,479
460725	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	141,100	58,133	199,233	12,441
460726	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	9,134
460727	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	132,900	54,755	187,655	11,718
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	134,200	55,290	189,490	20,651
460731	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,900	38,687	132,587	46,840
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	109,000	44,908	153,908	9,611
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	115,600	47,627	163,227	10,193
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	107,800	44,414	152,214	9,505
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	145,400	59,905	205,305	12,820
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460739	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	124,000	51,088	175,088	10,933
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	58,600	24,143	82,743	5,167
460743	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	7,486
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	116,600	48,039	164,639	10,281

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
460746	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	119,100	49,069	168,169	26,824
460747	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	18,918
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	10,713
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	130,300	53,684	183,984	11,489
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	19,479
460756	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	41.2%	67,900	27,975	95,875	43,178
460757	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	137,300	56,568	193,868	12,106
460758	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	19,479
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	21,529
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,300	37,204	127,504	20,341
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	82,400	33,949	116,349	12,688
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	19,530
460763	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	98,600	40,623	139,223	8,694
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	10,686
460767	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	19,037
460769	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	151,300	62,336	213,636	42,370
460770	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	41.2%	146,800	60,482	207,282	33,046
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	41.2%	81,600	33,619	115,219	7,195
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	113,400	46,721	160,121	9,999
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	132,900	54,755	187,655	11,718
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	80,000	32,960	112,960	7,054
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	88,400	45,791	134,191	8,379
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
460806	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	58,800	30,458	89,258	7,281
460808	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	56,600	29,319	85,919	22,030
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	61,100	31,650	92,750	5,792
460810	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	10,686
460811	Communications Manager 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	93,800	38,646	132,446	13,419
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	91,100	37,533	128,633	8,032
460814	Training & Development 4 (NE)	Fairbanks	PT		PERS - Classified	51.8%	60,600	31,391	91,991	12,869
460815	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	99,600	41,035	140,635	8,782
460818	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	113,400	46,721	160,121	9,999
460819	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	69,600	36,053	105,653	12,721

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	52,971
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	51.8%	31,200	16,162	47,362	4,783
460822	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	71,000	36,778	107,778	10,911
460823	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,875	32,497	111,372	10,553
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	66,900	34,654	101,554	6,341
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	51.8%	63,600	32,945	96,545	24,754
460827	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	77,600	31,971	109,571	49,347
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	18,738
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	14,460
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	85,800	35,350	121,150	7,565
460834	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	106,800	44,002	150,802	9,417
460835	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,400	32,301	110,701	6,913
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	51.8%	70,300	36,415	106,715	6,664
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	83,300	43,149	126,449	7,896
460839	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	41.2%	135,000	55,620	190,620	85,848
460840	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	91,100	47,190	138,290	8,635
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	8,270
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	94,800	49,106	143,906	8,986
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,300	34,320	117,620	18,738
460846	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,200	22,378	65,578	29,534
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	5,899
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	67,600	27,851	95,451	5,960
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.8%	60,600	31,391	91,991	5,744
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	67,600	27,851	95,451	31,868
460852	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	103,600	42,683	146,283	9,134
460853	Library Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,800	25,278	74,078	33,362
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	12,712
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	55,900	28,956	84,856	26,674
460856	Broadcast/Media Professional 2	Fairbanks	FT		PERS - Classified	51.8%	49,700	25,745	75,445	12,013
460858	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	41.2%	81,400	33,537	114,937	51,763
460859	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	51.8%	54,300	28,127	82,427	37,122
460860	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	120,000	36,960	156,960	25,023

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
460861	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	10,686
460862	IS Professional 3A	Fairbanks	FT		PERS - Classified	51.8%	73,900	38,280	112,180	50,522
460863	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	55,400	28,697	84,097	37,874
460864	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	67,300	34,861	102,161	6,379
460865	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	73,900	30,447	104,347	11,391
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.8%	51,700	26,781	78,481	4,901
460871	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	13,734
460872	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	121,500	50,058	171,558	77,263
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	126,500	52,118	178,618	11,154
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	84,100	34,649	118,749	53,480
460880	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	59,390	18,292	77,682	9,344
460882	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	63,000	32,634	95,634	43,070
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	8,359
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	41.2%	85,467	35,212	120,679	11,749
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	92,702	28,552	121,254	7,572
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	100,400	30,923	131,323	43,870
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	102,642	31,614	134,256	8,383
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	51.8%	37,700	19,529	57,229	547
460891	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,700	35,720	122,420	7,644
460892	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
460893	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	89,795	36,996	126,791	12,014
460894	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,700	39,428	135,128	8,438
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	107,800	44,414	152,214	16,571
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	51.8%	43,600	22,585	66,185	29,807
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	41.2%	40,400	16,645	57,045	3,562
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	84,900	34,979	119,879	7,486
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,101	30,942	106,043	6,622
460910	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	7,874
461100	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	103,481	31,872	135,353	14,324
461103	Research Assoc Professor	Fairbanks	PT		United Academics BU	30.8%	99,225	30,561	129,786	13,734
461105	Professor	Fairbanks	FT		United Academics BU	30.8%	157,500	48,510	206,010	32,855
461107	Research Professor	Fairbanks	PT		United Academics BU	30.8%	52,960	16,312	69,272	10,217
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	93,060	28,662	121,722	12,881

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary			
461112	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	127,700	39,332	167,032	15,705
461114	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	60,420	18,609	79,029	7,152
461115	Research Professor	Fairbanks	PT		United Academics BU	30.8%	57,632	17,751	75,383	11,119
461117	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	85,012	26,184	111,196	11,767
461118	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	109,094	33,601	142,695	15,100
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	59,108	18,205	77,313	9,299
461120	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	86,418	26,617	113,035	11,961
461125	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	79,186	24,389	103,575	10,961
461203	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	72,445	22,313	94,758	10,282
461205	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	90,787	27,962	118,749	12,566
461207	Research Associate (Academic)	Fairbanks	FT		United Academics BU	30.8%	60,090	18,508	78,598	8,416
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	151,367	37,993	189,360	30,262
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	178,045	44,689	222,734	21,155
461705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	90,679	37,360	128,039	3,460
461706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,700	45,608	156,308	9,760
461708	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	58,700	24,184	82,884	7,912
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	72,833	30,007	102,840	46,315
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	8,870
461712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	73,588	30,318	103,906	9,846
461713	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	75,077	30,932	106,009	10,045
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	41.2%	60,338	24,859	85,197	8,073
461716	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	41.2%	52,273	21,536	73,809	6,994
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	30.8%	72,600	22,361	94,961	42,767
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	41.2%	67,955	27,997	95,952	13,436
461721	Communications Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	59,108	30,618	89,726	8,502
461723	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	87,140	35,902	123,042	11,659
461773	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	94,800	39,058	133,858	14,603
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	30.8%	49,062	15,111	64,173	9,581
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	25.1%	135,200	33,935	169,135	43,367
462701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,600	30,735	105,335	12,712
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	89,300	36,792	126,092	56,787
462708	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	64,900	33,618	98,518	44,369
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	100,600	41,447	142,047	63,973
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	93,800	38,646	132,446	14,460

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)

**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
462714	Research Associate (Academic)	Fairbanks	FT	*	United Academics BU	0.308	67,700	20,852	88,552	5,529
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	41.2%	65,600	27,027	92,627	5,784
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	51.8%	80,000	41,440	121,440	7,583
462726	Research Professional 2	Fairbanks	FT	*	APT - Exempt Employees	0.412	56,200	23,154	79,354	4,955
480103	Research Professor	Fairbanks	PT		United Academics BU	30.8%	56,035	17,259	73,294	5,998
480104	Term Instructor	Fairbanks	FT		United Academics BU	30.8%	63,342	19,509	82,851	5,977
480105	Associate Professor	Fairbanks	FT		United Academics BU	30.8%	90,945	28,011	118,956	10,197
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	30.8%	87,582	26,975	114,557	11,168
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	113,300	34,896	148,196	23,613
480115	Research Asst Professor	Fairbanks	FT	*	United Academics BU	0.308	60,420	18,609	79,029	4,935
480116	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	49,600	25,693	75,293	9,321
480120	Communications Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	52,483	27,186	79,669	21,528
480125	Research Technician 2	Fairbanks	FT	**	PERS - Classified	0.518	47,500	24,605	72,105	4,503
480701	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	65,948	27,171	93,119	16,775
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	66,617	27,446	94,063	5,874
480706	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	51.8%	30,449	15,773	46,222	2,886
480707	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	41.2%	64,006	26,370	90,376	5,643
480709	Admin Generalist 4	Fairbanks	PT	*	PERS - Classified	0.518	23,532	12,190	35,722	8,044
480710	Training & Development 2	Fairbanks	FT	*	PERS - Classified	0.518	56,820	29,433	86,253	269
480801	Training & Development 3	Fairbanks	FT		PERS - Classified	51.8%	54,576	28,270	82,846	259
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,899	31,546	92,445	5,773
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	51.8%	40,117	20,781	60,898	3,803
480809	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	47,972	24,849	72,821	4,547
480811	Research Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,899	31,546	92,445	5,773
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	50,000	25,900	75,900	0
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	51.8%	21,504	11,139	32,643	2,038
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	51.8%	18,516	9,591	28,107	1,755
480819	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	65,970	34,172	100,142	6,253
480820	Development 3	Fairbanks	PT		APT - Exempt Employees	41.2%	38,200	15,738	53,938	10,509
480821	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	21,504	11,139	32,643	2,038
480825	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	95,175	29,314	124,489	10,188
480826	Training & Development 2	Fairbanks	FT		PERS - Classified	51.8%	64,956	33,647	98,603	6,157
480831	Admin Generalist 2	Fairbanks	PT		PERS - Classified	51.8%	19,900	10,308	30,208	1,886
480834	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	41.2%	77,666	31,998	109,664	6,848

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
482809	Admin Generalist 3	Fairbanks	FT		PERS - Classified	51.8%	46,582	24,129	70,711	31,846	
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	51.8%	48,943	25,352	74,295	33,460	
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	30.8%	93,500	28,798	122,298	55,078	
488200	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	66,300	20,420	86,720	5,415	
488205	Term Asst Professor	Fairbanks	FT		United Academics BU	30.8%	66,300	20,420	86,720	5,415	
880067	Assistant Professor	Fairbanks	FT	*	United Academics BU	30.8%	3,000	924	3,924	0	
880067	Assistant Professor	Fairbanks	FT	**	United Academics BU	30.8%	42,900	13,213	56,113	3,504	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	77,231,285		77,231,285	21,329,760	
<b>Total Position Costs</b>							222,129,191	56,740,848	278,870,039	84,629,061	
Full Time Positions:							1,608				
Part Time Positions:							137				
<b>Positions in Component:</b>							<b>1,745</b>				
							Federal Receipts (1002)		74,823,645		
							General Fund Receipts (1004)		86,972,005		
							Interagency Receipts (1007)		1,220,192		
							University Receipts (1048)		69,614,223		
							UA Intra-agency Transfers (1174)		51,442,330		
							<b>UA Funding</b>		<b>284,072,395</b>		