

Personal Services Expenditure Detail
University of Alaska

Component: Kuskokwim Campus (746)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Status	Count	Employee Class	Rate	Budgeted	Benefits	Costs	Estimate
250701	Campus Services Generalist 3	Bethel	FT		PERS - Classified	51.8%	40,200	20,824	61,024	0
270602	Library Professional 2	Bethel	FT		APT - Exempt Employees	41.2%	88,300	36,380	124,680	96,491
270607	Director (Academic)	Bethel	FT		Sr. Administrator	25.1%	121,700	30,547	152,247	130,868
270608	IS Ops Technician 3	Bethel	FT		PERS - Classified	51.8%	64,200	33,256	97,456	0
270613	Crafts & Trades II (CT2)	Bethel	FT		AHECTE- Labor Trades & Crafts	46.0%	99,300	45,678	144,978	124,620
270620	Associate Professor	Bethel	FT		United Academics BU	30.8%	115,200	35,482	150,682	129,523
270627	Student Svcs Professional 2	Bethel	FT		PERS - Classified	51.8%	73,800	38,228	112,028	96,297
270630	IS Net Technician 7	Bethel	FT		PERS - Classified	51.8%	73,800	38,228	112,028	96,297
270633	Assistant Professor	Bethel	FT		United Academics BU	30.8%	88,500	27,258	115,758	79,603
270651	Associate Professor	Bethel	FT		United Academics BU	30.8%	122,500	37,730	160,230	137,730
270668	Assistant Professor	Bethel	FT		United Academics BU	30.8%	93,100	28,675	121,775	104,675
270669	Student Svcs Manager 1	Bethel	FT		APT - Exempt Employees	41.2%	69,200	28,510	97,710	83,990
270670	Student Svcs Manager 1	Bethel	FT		APT - Exempt Employees	41.2%	70,100	28,881	98,981	0
270672	Administrative Management 3	Bethel	FT		APT - Exempt Employees	41.2%	92,000	37,904	129,904	102,681
270673	Campus Services Generalist 4	Bethel	FT		PERS - Classified	51.8%	50,900	26,366	77,266	0
270688	Admin Generalist 4	Bethel	FT		PERS - Classified	51.8%	75,100	38,902	114,002	97,994
270949	Fiscal Technician 3	Bethel	FT		PERS - Classified	51.8%	63,000	32,634	95,634	82,205
482501	Admin Generalist 3	Bethel	FT		PERS - Classified	51.8%	40,200	20,824	61,024	52,455
485002	Term Asst Professor	Bethel	FT		United Academics BU	30.8%	76,900	23,685	100,585	86,461
485003	Academic Administrator	Bethel	FT		Non-Represented Faculty	25.1%	44,500	11,170	55,670	47,852
485004	Term Asst Professor	Bethel	FT		United Academics BU	30.8%	37,000	11,396	48,396	41,600
485013	Term Asst Professor	Bethel	PT		United Academics BU	30.8%	75,000	23,100	98,100	8,432
485102	Term Asst Professor	Bethel	FT		United Academics BU	30.8%	77,800	23,962	101,762	87,473
485700	Student Svcs Professional 2	Bethel	PT		PERS - Classified	51.8%	57,500	29,785	87,285	75,028
485704	Admin Specialist 2 (Exempt)	Bethel	FT		APT - Exempt Employees	41.2%	66,900	27,563	94,463	0
485705	Stu Svcs Profess 1 (Exempt)	Bethel	FT		APT - Exempt Employees	41.2%	49,700	20,476	70,176	0
485710	Student Svcs Professional 2	Bethel	FT		PERS - Classified	51.8%	71,000	36,778	107,778	0
485802	Admin Specialist 1	Bethel	PT		PERS - Classified	51.8%	27,200	14,090	41,290	35,492
485804	Student Svcs Professional 2	Bethel	PT		PERS - Classified	51.8%	57,500	29,785	87,285	75,028
485806	Library Technician 3	Bethel	FT		PERS - Classified	51.8%	57,600	29,837	87,437	9,003
485810	Student Svcs Professional 2	Bethel	FT		PERS - Classified	51.8%	30,800	15,954	46,754	40,189
485815	Student Svcs Professional 3	Bethel	FT		APT - Exempt Employees	41.2%	80,000	29,860	109,860	0
Pool	UA Labor Pool	Bethel	PT		Labor Pool	0.0%	830		830	512

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PCN	Job Class Title	Location	Status	Count	Employee Class	Rate	Budgeted	Benefits	Costs	Estimate	
							Total Position Costs	2,251,330	913,747	3,165,077	1,922,500
				Full Time Positions:					316,334		
				Part Time Positions:					1,971,086		
				Positions in Component:	32				104,647		
									805,098		
									24,436		
									UA Funding	3,221,600	