

Personal Services Expenditure Detail
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time	Split/	Employee Class	Benefit	Annual	Annual	Total	UGF
211371	Research Professional 2	Nome	FT	*	APT - Exempt Employees	41.2%	2,400	989	3,389	0
217040	Student Svcs Manager 1	Nome	FT		APT - Exempt Employees	41.2%	75,400	31,065	106,465	90,635
242907	Director (Academic)	Nome	FT		Sr. Administrator	25.1%	116,500	29,242	145,742	124,071
270904	Fiscal Professional 2	Nome	FT		APT - Exempt Employees	41.2%	107,800	44,414	152,214	129,581
270906	Admin Specialist 4	Nome	FT		APT - Exempt Employees	41.2%	74,200	30,570	104,770	71,762
270911	Maint Service Workr III (MSW3)	Nome	FT		AHECTE- Labor Trades & Crafts	46.0%	49,500	22,770	72,270	61,524
270912	Associate Professor	Nome	FT		United Academics BU	30.8%	99,500	30,646	130,146	83,068
270914	Student Svcs Professional 3	Nome	FT		APT - Exempt Employees	41.2%	69,600	28,675	98,275	83,663
270922	Admin Generalist 4	Nome	FT		PERS - Classified	51.8%	63,100	32,686	95,786	81,543
270926	Admin Specialist 3	Nome	FT		APT - Exempt Employees	41.2%	68,100	28,057	96,157	81,860
280211	Assistant Professor	Nome	FT	*	United Academics BU	30.8%	35,000	10,780	45,780	18,818
421102	Research Asst Professor	Nome	FT	**	United Academics BU	30.8%	47,500	14,630	62,130	0
486000	Term Asst Professor	Nome	FT		United Academics BU	30.8%	100,200	30,862	131,062	83,736
486700	Student Svcs Technician 3	Nome	FT		PERS - Classified	51.8%	54,400	28,179	82,579	21,064
486800	Student Svcs Professional 2	Nome	FT		PERS - Classified	51.8%	58,000	30,044	88,044	22,098
486801	Admin Specialist 3 (NonExempt)	Nome	FT		PERS - Classified	51.8%	79,200	41,026	120,226	66,553
486804	Student Svcs Professional 2	Nome	FT		PERS - Classified	51.8%	57,800	29,940	87,740	22,357
Pool	UA Labor Pool	Nome	PT		Labor Pool	0.0%	45,173		45,173	27,842

Total Position Costs 1,203,373 464,574 1,667,947 1,070,176

Full Time Positions: 15
Part Time Positions: -
Positions in Component: 15

Federal Receipts (1002) 410,855
General Fund Receipts (1004) 1,196,726
Interagency Receipts (1007) 0
University Receipts (1048) 194,719
UA Intra-agency Transfers (1174) 14,301
UA Funding 1,816,600