

Department Priority Programs by Component (1760)

University of Alaska

Scenario: FY2024 Management Plan (20554)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	331,835.0	312,525.4	75,510.5	188,325.9	908,196.8	3,664.0	207.0	0.0
Budget Reductions/Additions (233)	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0
Budget Reductions/Additions - Systemwide (1296)	0.0	1.0	0.0	0.0	1.0	0.0	0.0	0.0
Student Instruction	0.0	0.7	0.0	0.0	0.7	0.0	0.0	0.0
Research: Advancing Knowledge, Basic and Applied	0.0	0.2	0.0	0.0	0.2	0.0	0.0	0.0
Service: Sharing Knowledge to Address Community Needs	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0
UA System Office (234)	16,838.5	21,173.8	13,729.9	300.0	52,042.2	200.0	3.0	0.0
Systemwide Services (730)	9,789.8	13,271.0	10,151.1	300.0	33,511.9	151.0	2.0	0.0
Student Instruction	7,538.1 77%	9,157.0 69%	7,308.8 72%	63.0 21%	24,066.9	98.2 65%	1.3 65%	0.0
Research: Advancing Knowledge, Basic and Applied	1,664.3 17%	3,185.0 24%	2,131.7 21%	198.0 66%	7,179.0	40.8 27%	0.5	0.0
Service: Sharing Knowledge to Address Community Needs	587.4 6%	929.0 7%	710.6 7%	39.0 13%	2,265.9	12.1 8%	0.2	0.0
Office of Information Technology (734)	7,048.7	7,902.8	3,578.8	0.0	18,530.3	49.0	1.0	0.0
Student Instruction	5,427.5 77%	5,452.9 69%	2,576.7 72%	0.0	13,457.2	31.9 65%	0.7	0.0
Research: Advancing Knowledge, Basic and Applied	1,198.3 17%	1,896.7 24%	751.5 21%	0.0	3,846.5	13.2 27%	0.3	0.0
Service: Sharing Knowledge to Address Community Needs	422.9 6%	553.2 7%	250.5 7%	0.0	1,226.6	3.9 8%	0.1	0.0
University of Alaska Anchorage (235)	116,948.3	130,846.8	19,427.4	33,508.7	300,731.2	1,366.0	40.0	0.0
Anchorage Campus (753)	98,788.3	108,034.2	17,202.2	29,895.2	253,919.9	1,170.0	19.0	0.0
Student Instruction	91,873.1 93%	95,070.1 88%	13,589.7 79%	12,257.0 41%	212,790.0	959.4 82%	15.6 82%	0.0
Research: Advancing Knowledge, Basic and Applied	2,963.6 3%	6,482.1 6%	1,720.2 10%	9,267.5 31%	20,433.4	105.3 9%	1.7 9%	0.0
Service: Sharing Knowledge to Address Community Needs	3,951.5 4%	6,482.1 6%	1,892.2 11%	8,370.7 28%	20,696.5	105.3 9%	1.7 9%	0.0
Small Business Development Center (2911)	959.6	550.0	975.0	1,200.0	3,684.6	2.0	1.0	0.0
Service: Sharing Knowledge to Address Community Needs	959.6 100%	550.0 100%	975.0 100%	1,200.0 100%	3,684.6	2.0 100%	1.0 100%	0.0

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University of Alaska Anchorage (235)	116,948.3	130,846.8	19,427.4	33,508.7	300,731.2	1,366.0	40.0	0.0
Kenai Peninsula College (756)	6,818.1	8,592.1	557.5	1,000.8	16,968.5	75.0	13.0	0.0
Student Instruction	6,749.9 99%	8,506.2 99%	546.4 98%	980.8 98%	16,783.2	75.0 100%	13.0 100%	0.0
Research: Advancing Knowledge, Basic and Applied	0.0	0.0	11.2 2%	20.0 2%	31.2	0.0	0.0	0.0
Service: Sharing Knowledge to Address Community Needs	68.2 1%	85.9 1%	0.0	0.0	154.1	0.0	0.0	0.0
Kodiak College (757)	2,491.2	2,723.3	331.8	367.7	5,914.0	25.0	1.0	0.0
Student Instruction	2,491.2 100%	2,723.3 100%	331.8 100%	367.7 100%	5,914.0	25.0 100%	1.0 100%	0.0
Matanuska-Susitna College (758)	4,987.6	8,346.9	172.3	245.0	13,751.8	63.0	1.0	0.0
Student Instruction	4,987.6 100%	8,346.9 100%	172.3 100%	245.0 100%	13,751.8	63.0 100%	1.0 100%	0.0
Prince William Sound College (759)	2,903.5	2,600.3	188.6	800.0	6,492.4	31.0	5.0	0.0
Student Instruction	2,671.2 92%	2,392.3 92%	186.7 99%	800.0 100%	6,050.2	29.8 96%	4.8 96%	0.0
Service: Sharing Knowledge to Address Community Needs	232.3 8%	208.0 8%	1.9 1%	0.0	442.2	1.2 4%	0.2	0.0
University of Alaska Fairbanks (236)	172,631.2	131,734.3	39,850.0	148,140.0	492,355.5	1,814.0	146.0	0.0
Fairbanks Campus (741)	155,145.3	116,777.1	37,748.7	139,810.0	449,481.1	1,609.0	137.0	0.0
Student Instruction	89,984.3 58%	54,885.2 47%	21,516.8 57%	13,981.0 10%	180,367.3	659.7 41%	56.2 41%	0.0
Research: Advancing Knowledge, Basic and Applied	54,300.9 35%	52,549.7 45%	13,589.5 36%	113,246.1 81%	233,686.2	788.4 49%	67.1 49%	0.0
Service: Sharing Knowledge to Address Community Needs	10,860.2 7%	9,342.2 8%	2,642.4 7%	12,582.9 9%	35,427.6	160.9 10%	13.7 10%	0.0
Bristol Bay Campus (1417)	1,171.2	1,120.0	316.6	1,401.2	4,009.0	16.0	0.0	0.0
Student Instruction	1,171.2 100%	1,120.0 100%	316.6 100%	1,401.2 100%	4,009.0	16.0 100%	0.0	0.0
Chukchi Campus (744)	648.9	580.3	0.0	984.9	2,214.1	5.0	0.0	0.0
Student Instruction	648.9 100%	580.3 100%	0.0	984.9 100%	2,214.1	5.0 100%	0.0	0.0
College of Rural and Community Development (956)	5,098.4	2,330.6	593.5	642.3	8,664.8	56.0	1.0	0.0
Student Instruction	5,047.4 99%	2,307.3 99%	575.7 97%	616.6 96%	8,547.0	56.0 100%	1.0 100%	0.0

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University of Alaska Fairbanks (236)	172,631.2	131,734.3	39,850.0	148,140.0	492,355.5	1,814.0	146.0	0.0
College of Rural and Community Development (956)	5,098.4	2,330.6	593.5	642.3	8,664.8	56.0	1.0	0.0
Research: Advancing Knowledge, Basic and Applied	0.0	23.3 1%	17.8 3%	25.7 4%	66.8	0.0	0.0	0.0
Service: Sharing Knowledge to Address Community Needs	51.0 1%	0.0	0.0	0.0	51.0	0.0	0.0	0.0
Interior Alaska Campus (1418)	1,420.1	1,320.3	467.5	1,594.7	4,802.6	23.0	1.0	0.0
Student Instruction	1,420.1 100%	1,320.3 100%	467.5 100%	1,594.7 100%	4,802.6	23.0 100%	1.0 100%	0.0
Kuskokwim Campus (746)	2,525.1	2,059.1	313.5	826.1	5,723.8	28.0	4.0	0.0
Student Instruction	2,525.1 100%	2,059.1 100%	307.2 98%	809.6 98%	5,701.0	28.0 100%	4.0 100%	0.0
Service: Sharing Knowledge to Address Community Needs	0.0	0.0	6.3 2%	16.5 2%	22.8	0.0	0.0	0.0
Northwest Campus (747)	1,263.6	699.4	116.1	2,720.7	4,799.8	15.0	0.0	0.0
Student Instruction	1,263.6 100%	699.4 100%	116.1 100%	2,720.7 100%	4,799.8	15.0 100%	0.0	0.0
UAF Community and Technical College (2992)	5,358.6	6,847.5	294.1	160.1	12,660.3	62.0	3.0	0.0
Student Instruction	5,358.6 100%	6,847.5 100%	294.1 100%	160.1 100%	12,660.3	62.0 100%	3.0 100%	0.0
Enterprise Entities (678)	0.0	5,669.9	0.0	0.0	5,669.9	5.0	1.0	0.0
Education Trust of Alaska (3198)	0.0	5,669.9	0.0	0.0	5,669.9	5.0	1.0	0.0
Service: Sharing Knowledge to Address Community Needs	0.0	5,669.9 100%	0.0	0.0	5,669.9	5.0 100%	1.0 100%	0.0
University of Alaska Southeast (237)	25,417.0	23,099.6	2,503.2	6,377.2	57,397.0	279.0	17.0	0.0
Juneau Campus (762)	19,552.8	17,041.8	2,032.6	4,047.1	42,674.3	213.0	12.0	0.0
Student Instruction	19,552.8 100%	16,360.1 96%	2,012.3 99%	2,630.6 65%	40,555.8	200.2 94%	11.3 94%	0.0
Research: Advancing Knowledge, Basic and Applied	0.0	511.3 3%	20.3 1%	1,133.2 28%	1,664.8	10.7 5%	0.6	0.0
Service: Sharing Knowledge to Address Community Needs	0.0	170.4 1%	0.0	283.3 7%	453.7	2.1 1%	0.1	0.0
Ketchikan Campus (765)	1,941.4	2,573.7	243.5	850.0	5,608.6	31.0	3.0	0.0
Student Instruction	1,941.4 100%	2,573.7 100%	243.5 100%	850.0 100%	5,608.6	31.0 100%	3.0 100%	0.0

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University of Alaska Southeast (237)	25,417.0	23,099.6	2,503.2	6,377.2	57,397.0	279.0	17.0	0.0
Sitka Campus (764)	3,922.8	3,484.1	227.1	1,480.1	9,114.1	35.0	2.0	0.0
Student Instruction	3,922.8 100%	3,484.1 100%	227.1 100%	1,272.9 86%	8,906.9	34.3 98%	2.0 98%	0.0
Research: Advancing Knowledge, Basic and Applied	0.0	0.0	0.0	207.2 14%	207.2	0.7	0.0	0.0