

Personal Services Expenditure Detail  
University of Alaska

**Component:** Ketchikan Campus (765)  
**RDU:** University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
520002	Library Technician 3	Ketchikan	PT		PERS - Classified	51.8%	43,586	22,578	66,164	34,695
520007	Training & Development 3	Ketchikan	FT		PERS - Classified	51.8%	51,645	26,752	78,397	41,110
520008	Student Svcs Technician 2	Ketchikan	FT		PERS - Classified	51.8%	63,018	32,643	95,661	50,163
520009	Admin Specialist 2	Ketchikan	FT		PERS - Classified	51.8%	51,644	26,752	78,396	30,832
520011	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	83,673	25,771	109,444	57,390
520013	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	68,743	21,173	89,916	47,150
520015	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	67,687	20,848	88,535	46,425
520019	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	69,551	21,422	90,973	47,704
520020	Student Svcs Manager 1	Ketchikan	FT		APT - Exempt Employees	41.2%	59,335	24,446	83,781	43,933
520021	Fiscal Technician	Ketchikan	FT		PERS - Classified	51.8%	60,570	31,375	91,945	48,214
520022	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	67,687	20,848	88,535	46,425
520023	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	70,855	21,823	92,678	48,598
520024	Administrative Management 2	Ketchikan	FT		APT - Exempt Employees	41.2%	81,583	33,612	115,195	60,406
520025	Professor	Ketchikan	FT		United Academics BU	30.8%	79,845	24,592	104,437	54,764
520028	Professor	Ketchikan	FT		United Academics BU	30.8%	87,576	26,973	114,549	48,054
520033	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	68,743	21,173	89,916	37,720
520035	Director (Admin)	Ketchikan	FT		Sr. Administrator	25.1%	146,702	36,822	183,524	96,236
520036	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	66,615	20,517	87,132	36,552
520038	IS Net Technician 5	Ketchikan	FT		PERS - Classified	51.8%	51,645	26,752	78,397	41,110
520041	IS Net Technician 6	Ketchikan	FT		PERS - Classified	51.8%	59,335	30,736	90,071	47,231
520042	Maint Service Worker IV (MSW4)	Ketchikan	FT		AHECTE- Labor Trades & Crafts	46.0%	37,997	17,479	55,476	29,090
520043	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	69,568	21,427	90,995	47,716
520046	Student Svcs Professional 1	Ketchikan	FT		PERS - Classified	51.8%	48,157	24,945	73,102	38,333
520047	Admin Generalist 4	Ketchikan	FT		PERS - Classified	51.8%	51,103	26,471	77,574	40,678
520050	Admin Generalist 4	Ketchikan	FT		PERS - Classified	51.8%	48,157	24,945	73,102	38,333
520052	Maint Service Worker II (MSW2)	Ketchikan	FT		AHECTE- Labor Trades & Crafts	46.0%	44,691	20,558	65,249	34,215
520085	Administrative Professional 2	Ketchikan	FT		APT - Exempt Employees	41.2%	72,788	29,989	102,777	53,894
520142	Associate Professor	Ketchikan	FT		United Academics BU	30.8%	73,725	22,707	96,432	50,567
520143	Admin Generalist 3	Ketchikan	PT		PERS - Classified	51.8%	23,851	12,355	36,206	18,985
520302	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	71,910	22,148	94,058	49,322
520305	Library Professional 2	Ketchikan	FT		APT - Exempt Employees	41.2%	61,133	25,187	86,320	45,264
520310	Assistant Professor	Ketchikan	FT		United Academics BU	30.8%	66,978	20,629	87,607	45,939

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate	
526552	Student Svcs Professional 1	Ketchikan	PT		PERS - Classified	51.8%	44,298	22,946	67,244	35,261	
527200	Crafts & Trades I (CT1)	Ketchikan	FT		AHECTE- Labor Trades & Crafts	46.0%	64,079	29,476	93,555	49,058	
640019	Administrative Management 2	Ketchikan	FT	*	APT - Exempt Employees	41.2%	12,995	5,354	18,349	9,622	
Pool	UA Labor Pool	Ketchikan	PT		Labor Pool	0.0%	508,474		508,474	233,158	
<b>Total Position Costs</b>							2,699,942	844,225	3,544,168	1,784,147	
							Federal Receipts (1002)		106,705		
							General Fund Receipts (1004)		1,896,328		
							Interagency Receipts (1007)		35,049		
							University Receipts (1048)		1,720,018		
							UA Intra-agency Transfers (1174)		0		
							<b>UA Funding</b>		<b>3,758,100</b>		

  

Full Time Positions:	31
Part Time Positions:	3
<b>Positions in Component:</b>	<b>34</b>