

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
University of Alaska

**Results Delivery Unit
Component**

FY2023 Actuals (20746)						FY2024 Management Plan (20554)						FY2025 Governor (20959)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Budget Reductions/Additions																	
Systemwide Reduction/Additions																	
0.0	0.1	0.0	0.0	0.1	0	0.0	1.0	0.0	0.0	1.0	0	10,461.7	17,284.5	0.0	2,516.8	30,263.0	0
RDU Total:																	
0.0	0.1	0.0	0.0	0.1	0	0.0	1.0	0.0	0.0	1.0	0	10,461.7	17,284.5	0.0	2,516.8	30,263.0	0
UA System Office																	
Systemwide Services																	
8,756.8	16,408.9	17,601.2	0.0	42,766.9	154	9,789.8	13,271.0	10,151.1	300.0	33,511.9	151	9,789.8	12,191.7	10,151.1	300.0	32,432.6	151
Office of Information Technology																	
7,465.0	6,098.8	2,941.3	0.0	16,505.1	56	7,048.7	7,902.8	3,578.8	0.0	18,530.3	49	7,048.7	7,902.8	3,578.8	0.0	18,530.3	49
RDU Total:																	
16,221.8	22,507.7	20,542.5	0.0	59,272.0	210	16,838.5	21,173.8	13,729.9	300.0	52,042.2	200	16,838.5	20,094.5	13,729.9	300.0	50,962.9	200
University of Alaska Anchorage																	
Anchorage Campus																	
93,770.8	92,740.2	34,142.3	31,039.0	251,692.3	1,195	98,788.3	108,034.2	17,202.2	29,895.2	253,919.9	1,170	97,259.7	106,306.2	17,272.2	29,895.2	250,733.3	1,170
Small Business Dev Center																	
959.6	505.9	652.3	843.6	2,961.4	0	959.6	550.0	975.0	1,200.0	3,684.6	2	959.6	550.0	975.0	1,200.0	3,684.6	2
Kenai Peninsula College																	
6,414.9	6,216.4	246.9	16.7	12,894.9	83	6,818.1	8,592.1	557.5	1,000.8	16,968.5	75	6,818.1	8,212.5	557.5	1,000.8	16,588.9	75
Kodiak College																	
2,349.5	475.7	206.1	3.0	3,034.3	24	2,491.2	2,723.3	331.8	367.7	5,914.0	25	2,491.2	2,496.4	331.8	367.7	5,687.1	25
Matanuska-Susitna College																	
4,658.7	4,173.3	0.4	0.0	8,832.4	60	4,987.6	8,346.9	172.3	245.0	13,751.8	63	4,987.6	8,172.2	172.3	245.0	13,577.1	63
Prince Wm Sound College																	
2,719.0	2,403.0	333.7	92.1	5,547.8	40	2,903.5	2,600.3	188.6	800.0	6,492.4	31	2,903.5	2,517.1	188.6	800.0	6,409.2	31
RDU Total:																	
110,872.5	106,514.5	35,581.7	31,994.4	284,963.1	1,402	116,948.3	130,846.8	19,427.4	33,508.7	300,731.2	1,366	115,419.7	128,254.4	19,497.4	33,508.7	296,680.2	1,366
University of Alaska Fairbanks																	
Fairbanks Campus																	
135,387.3	140,149.3	80,944.7	137,388.8	493,870.1	1,634	155,145.3	116,777.1	37,748.7	139,810.0	449,481.1	1,609	135,606.2	116,078.6	37,748.7	139,810.0	429,243.5	1,609

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University of Alaska Fairbanks																	
Bristol Bay Campus																	
1,141.1	149.9	108.6	640.2	2,039.8	19	1,171.2	1,120.0	316.6	1,401.2	4,009.0	16	1,171.2	1,020.0	316.6	1,401.2	3,909.0	16
Chukchi Campus																	
627.9	88.6	70.0	277.0	1,063.5	7	648.9	580.3	0.0	984.9	2,214.1	5	648.9	580.3	0.0	984.9	2,214.1	5
College of Rural and Comm Dev																	
4,617.4	2,442.5	339.4	935.3	8,334.6	49	5,098.4	2,330.6	593.5	642.3	8,664.8	56	5,098.4	2,330.6	593.5	642.3	8,664.8	56
Interior Alaska Campus																	
1,402.8	665.4	124.3	1,506.3	3,698.8	27	1,420.1	1,320.3	467.5	1,594.7	4,802.6	23	1,420.1	1,225.8	467.5	1,594.7	4,708.1	23
Kuskokwim Campus																	
2,653.7	1,073.2	347.7	435.4	4,510.0	33	2,525.1	2,059.1	313.5	826.1	5,723.8	28	2,525.1	2,059.1	313.5	826.1	5,723.8	28
Northwest Campus																	
1,206.2	201.4	26.5	755.7	2,189.8	15	1,263.6	699.4	116.1	2,720.7	4,799.8	15	1,263.6	604.9	116.1	2,720.7	4,705.3	15
UAF Community and Tech College																	
5,056.7	5,664.5	192.5	0.0	10,913.7	58	5,358.6	6,847.5	294.1	160.1	12,660.3	62	5,358.6	6,213.1	294.1	160.1	12,025.9	62
RDU Total:																	
152,093.1	150,434.8	82,153.7	141,938.7	526,620.3	1,842	172,631.2	131,734.3	39,850.0	148,140.0	492,355.5	1,814	153,092.1	130,112.4	39,850.0	148,140.0	471,194.5	1,814
Enterprise Entities																	
Education Trust of Alaska																	
0.0	6,232.2	0.0	0.0	6,232.2	7	0.0	5,669.9	0.0	0.0	5,669.9	5	0.0	5,669.9	0.0	0.0	5,669.9	5
RDU Total:																	
0.0	6,232.2	0.0	0.0	6,232.2	7	0.0	5,669.9	0.0	0.0	5,669.9	5	0.0	5,669.9	0.0	0.0	5,669.9	5
University of Alaska Southeast																	
Juneau Campus																	
18,319.8	10,427.8	968.7	2,455.5	32,171.8	231	19,552.8	17,041.8	2,032.6	4,047.1	42,674.3	213	19,063.6	16,847.5	2,032.6	4,047.1	41,990.8	213
Ketchikan Campus																	
1,825.8	1,734.0	154.0	478.7	4,192.5	32	1,941.4	2,573.7	243.5	850.0	5,608.6	31	1,941.4	2,005.6	243.5	850.0	5,040.5	31

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University of Alaska Southeast																				
Sitka Campus																				
2,315.9	2,443.8	87.0	423.2	5,269.9	35	3,922.8	3,484.1	227.1	1,480.1	9,114.1	35	2,305.7	3,276.6	227.1	1,480.1	7,289.5	35			
RDU Total:																				
22,461.5	14,605.6	1,209.7	3,357.4	41,634.2	298	25,417.0	23,099.6	2,503.2	6,377.2	57,397.0	279	23,310.7	22,129.7	2,503.2	6,377.2	54,320.8	279			
Dept Total:																				
301,648.9	300,294.9	139,487.6	177,290.5	918,721.9	3,759	331,835.0	312,525.4	75,510.5	188,325.9	908,196.8	3,664	319,122.7	323,545.4	75,580.5	190,842.7	909,091.3	3,664			
Permanent Full Time:				3,759								3,664								3,664
Permanent Part Time:				185								207								207
Non Permanent:				0								0								0
Total Positions:				3,944								3,871								3,871