

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.1	1,372.2	97.2	1.0	17,517.0	30,263.0	30,262.0	26200.0%
<b>RDU Total:</b>	<b>0.1</b>	<b>1,372.2</b>	<b>97.2</b>	<b>1.0</b>	<b>17,517.0</b>	<b>30,263.0</b>	<b>30,262.0</b>	<b>26200.0%</b>
<b>UA System Office</b>								
Systemwide Services	42,766.9	33,883.8	33,883.8	33,511.9	32,432.6	32,432.6	-1,079.3	-3.2%
Office of Information Technology	16,505.1	18,530.4	18,530.4	18,530.3	18,530.3	18,530.3	0.0	0.0%
<b>RDU Total:</b>	<b>59,272.0</b>	<b>52,414.2</b>	<b>52,414.2</b>	<b>52,042.2</b>	<b>50,962.9</b>	<b>50,962.9</b>	<b>-1,079.3</b>	<b>-2.1%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	251,692.3	252,571.1	254,149.7	253,919.9	250,533.3	250,733.3	-3,186.6	-1.3%
Small Business Dev Center	2,961.4	3,684.6	3,684.6	3,684.6	3,684.6	3,684.6	0.0	0.0%
Kenai Peninsula College	12,894.9	16,831.0	16,831.0	16,968.5	16,588.9	16,588.9	-379.6	-2.2%
Kodiak College	3,034.3	5,712.1	5,712.1	5,914.0	5,687.1	5,687.1	-226.9	-3.8%
Matanuska-Susitna College	8,832.4	13,819.8	13,819.8	13,751.8	13,577.1	13,577.1	-174.7	-1.3%
Prince Wm Sound College	5,547.8	6,491.1	6,491.1	6,492.4	6,409.2	6,409.2	-83.2	-1.3%
<b>RDU Total:</b>	<b>284,963.1</b>	<b>299,109.7</b>	<b>300,688.3</b>	<b>300,731.2</b>	<b>296,480.2</b>	<b>296,680.2</b>	<b>-4,051.0</b>	<b>-1.3%</b>
<b>University of Alaska Fairbanks</b>								
Fairbanks Campus	493,870.1	429,321.1	449,060.2	449,481.1	429,043.5	429,243.5	-20,237.6	-4.5%
Bristol Bay Campus	2,039.8	3,997.6	3,997.6	4,009.0	3,909.0	3,909.0	-100.0	-2.5%
Chukchi Campus	1,063.5	2,214.1	2,214.1	2,214.1	2,214.1	2,214.1	0.0	0.0%
College of Rural and Comm Dev	8,334.6	8,664.8	8,664.8	8,664.8	8,664.8	8,664.8	0.0	0.0%
Interior Alaska Campus	3,698.8	4,802.6	4,802.6	4,802.6	4,708.1	4,708.1	-94.5	-2.0%
Kuskokwim Campus	4,510.0	5,723.8	5,723.8	5,723.8	5,723.8	5,723.8	0.0	0.0%
Northwest Campus	2,189.8	4,780.3	4,780.3	4,799.8	4,705.3	4,705.3	-94.5	-2.0%
UAF Community and Tech College	10,913.7	12,865.9	12,865.9	12,660.3	12,025.9	12,025.9	-634.4	-5.0%
<b>RDU Total:</b>	<b>526,620.3</b>	<b>472,370.2</b>	<b>492,109.3</b>	<b>492,355.5</b>	<b>470,994.5</b>	<b>471,194.5</b>	<b>-21,161.0</b>	<b>-4.3%</b>

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<b>Enterprise Entities</b>								
Education Trust of Alaska	6,232.2	5,669.9	5,669.9	5,669.9	5,669.9	5,669.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,232.2</b>	<b>5,669.9</b>	<b>5,669.9</b>	<b>5,669.9</b>	<b>5,669.9</b>	<b>5,669.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	32,171.8	42,333.1	42,822.3	42,674.3	41,990.8	41,990.8	-683.5	-1.6%
Ketchikan Campus	4,192.5	5,302.7	5,302.7	5,608.6	5,040.5	5,040.5	-568.1	-10.1%
Sitka Campus	5,269.9	7,475.8	9,092.9	9,114.1	7,289.5	7,289.5	-1,824.6	-20.0%
<b>RDU Total:</b>	<b>41,634.2</b>	<b>55,111.6</b>	<b>57,217.9</b>	<b>57,397.0</b>	<b>54,320.8</b>	<b>54,320.8</b>	<b>-3,076.2</b>	<b>-5.4%</b>
<b>Unrestricted General (UGF):</b>	301,648.9	309,686.0	331,835.0	331,835.0	314,591.6	319,122.7	-12,712.3	-3.8%
<b>Designated General (DGF):</b>	300,294.9	312,525.4	312,525.4	312,525.4	315,130.5	323,545.4	11,020.0	3.5%
<b>Other:</b>	139,487.6	75,510.5	75,510.5	75,510.5	75,380.5	75,580.5	70.0	0.1%
<b>Federal:</b>	177,290.5	188,325.9	188,325.9	188,325.9	190,842.7	190,842.7	2,516.8	1.3%
<b>Total Funds:</b>	<b>918,721.9</b>	<b>886,047.8</b>	<b>908,196.8</b>	<b>908,196.8</b>	<b>895,945.3</b>	<b>909,091.3</b>	<b>894.5</b>	<b>0.1%</b>
<b>Permanent Full Time:</b>	3,759	3,770	3,759	3,664	3,664	3,664	0	0.0%
<b>Permanent Part Time:</b>	185	185	185	207	207	207	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>3,944</b>	<b>3,955</b>	<b>3,944</b>	<b>3,871</b>	<b>3,871</b>	<b>3,871</b>	<b>0</b>	<b>0.0%</b>