

**Unrestricted General Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2023 Actuals (20746)</b>	<b>FY2024 Enrolled (20509)</b>	<b>FY2024 Authorized (20534)</b>	<b>FY2024 Management Plan (20554)</b>	<b>FY2025 Governor Adjusted Base (20949)</b>	<b>FY2025 Governor (20959)</b>	<b>FY2024 Management Plan vs FY2025 Governor</b>	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.0	1,275.0	0.0	0.0	6,130.6	10,461.7	10,461.7	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>1,275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,130.6</b>	<b>10,461.7</b>	<b>10,461.7</b>	<b>100.0%</b>
<b>UA System Office</b>								
Systemwide Services	8,756.8	10,139.6	10,139.6	9,789.8	9,789.8	9,789.8	0.0	0.0%
Office of Information Technology	7,465.0	7,048.8	7,048.8	7,048.7	7,048.7	7,048.7	0.0	0.0%
<b>RDU Total:</b>	<b>16,221.8</b>	<b>17,188.4</b>	<b>17,188.4</b>	<b>16,838.5</b>	<b>16,838.5</b>	<b>16,838.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	93,770.8	97,122.9	98,701.5	98,788.3	97,259.7	97,259.7	-1,528.6	-1.5%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	6,414.9	6,818.1	6,818.1	6,818.1	6,818.1	6,818.1	0.0	0.0%
Kodiak College	2,349.5	2,491.2	2,491.2	2,491.2	2,491.2	2,491.2	0.0	0.0%
Matanuska-Susitna College	4,658.7	4,987.6	4,987.6	4,987.6	4,987.6	4,987.6	0.0	0.0%
Prince Wm Sound College	2,719.0	2,903.5	2,903.5	2,903.5	2,903.5	2,903.5	0.0	0.0%
<b>RDU Total:</b>	<b>110,872.5</b>	<b>115,282.9</b>	<b>116,861.5</b>	<b>116,948.3</b>	<b>115,419.7</b>	<b>115,419.7</b>	<b>-1,528.6</b>	<b>-1.3%</b>
<b>University of Alaska Fairbanks</b>								
Fairbanks Campus	135,387.3	135,157.6	154,896.7	155,145.3	135,406.2	135,606.2	-19,539.1	-12.6%
Bristol Bay Campus	1,141.1	1,171.2	1,171.2	1,171.2	1,171.2	1,171.2	0.0	0.0%
Chukchi Campus	627.9	648.9	648.9	648.9	648.9	648.9	0.0	0.0%
College of Rural and Comm Dev	4,617.4	5,098.4	5,098.4	5,098.4	5,098.4	5,098.4	0.0	0.0%
Interior Alaska Campus	1,402.8	1,420.1	1,420.1	1,420.1	1,420.1	1,420.1	0.0	0.0%
Kuskokwim Campus	2,653.7	2,525.1	2,525.1	2,525.1	2,525.1	2,525.1	0.0	0.0%
Northwest Campus	1,206.2	1,263.6	1,263.6	1,263.6	1,263.6	1,263.6	0.0	0.0%
UAF Community and Tech Colleg	5,056.7	5,358.7	5,358.7	5,358.6	5,358.6	5,358.6	0.0	0.0%
<b>RDU Total:</b>	<b>152,093.1</b>	<b>152,643.6</b>	<b>172,382.7</b>	<b>172,631.2</b>	<b>152,892.1</b>	<b>153,092.1</b>	<b>-19,539.1</b>	<b>-11.3%</b>

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<b>University of Alaska Southeast</b>								
Juneau Campus	18,319.8	19,049.1	19,538.3	19,552.8	19,063.6	19,063.6	-489.2	-2.5%
Ketchikan Campus	1,825.8	1,941.3	1,941.3	1,941.4	1,941.4	1,941.4	0.0	0.0%
Sitka Campus	2,315.9	2,305.7	3,922.8	3,922.8	2,305.7	2,305.7	-1,617.1	-41.2%
<b>RDU Total:</b>	<b>22,461.5</b>	<b>23,296.1</b>	<b>25,402.4</b>	<b>25,417.0</b>	<b>23,310.7</b>	<b>23,310.7</b>	<b>-2,106.3</b>	<b>-8.3%</b>
<b>Unrestricted General (UGF):</b>	301,648.9	309,686.0	331,835.0	331,835.0	314,591.6	319,122.7	-12,712.3	-3.8%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>301,648.9</b>	<b>309,686.0</b>	<b>331,835.0</b>	<b>331,835.0</b>	<b>314,591.6</b>	<b>319,122.7</b>	<b>-12,712.3</b>	<b>-3.8%</b>