State of Alaska
FY2025 Governor's Operating Budget

University of Alaska
Office of Information Technology
Component Budget Summary

Component: Office of Information Technology

Contribution to Department's Mission

The University of Alaska Office of Information Technology (OIT) is a strategic organization providing robust, reliable, and cost-effective technology infrastructure and services across the university system in order to support and enhance teaching, learning, research, business operations, and outreach for Alaskans.

Core Services

- Accounts and Identity and Access Management (IAM)
- Administrative Systems and Enterprise Resource Planning
- Enterprise Applications - Implementation, Development, Administration, Governance and Support
- Information Technology Contract Management, including licenses, improved contract terms, compliance with Purchasing Policy
- Data Security and Compliance
- Email, Calendar, and Collaboration Services
- External Connectivity for Research and Education Networks
- Internet, Wireless, and Network Access
- Information Technology Risk Management
- Application Programming and Development
- Records Management
- Security Operations, Engineering, and Incident Response
- Data Center Operations
- Classroom Instructional Technology
- Telephone and Video Conferencing Services
- Third Party Applications – SSO, integration and support with Enterprise Applications
- Web Services including support of ADA compliance
- Workflow and Form Solutions

Major Component Accomplishments in 2023

See Statewide Services Results Delivery Unit.

Key Component Challenges

See Statewide Services Results Delivery Unit.

Significant Changes in Results to be Delivered in FY2025

See Statewide Services Results Delivery Unit.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Office of Information Technology Personal Services Information				
Authorized Positions			**Personal Services Costs**	
	FY2024 Management Plan	**FY2025 Governor**		
			Annual Salaries	0
Full-time	49	49	Premium Pay	0
Part-time	1	1	Annual Benefits	0
Nonpermanent	0	0	*Less % Vacancy Factor*	()
			Lump Sum Premium Pay	0
Totals	**50**	**50**	**Total Personal Services**	

Position Classification Summary					
Job Class Title	**Anchorage**	**Fairbanks**	**Juneau**	**Others**	**Total**
No personal services.					
Totals	**0**	**0**	**0**	**0**	**0**

Component Detail All Funds
University of Alaska

Component: Office of Information Technology (734)   Non-Formula Component
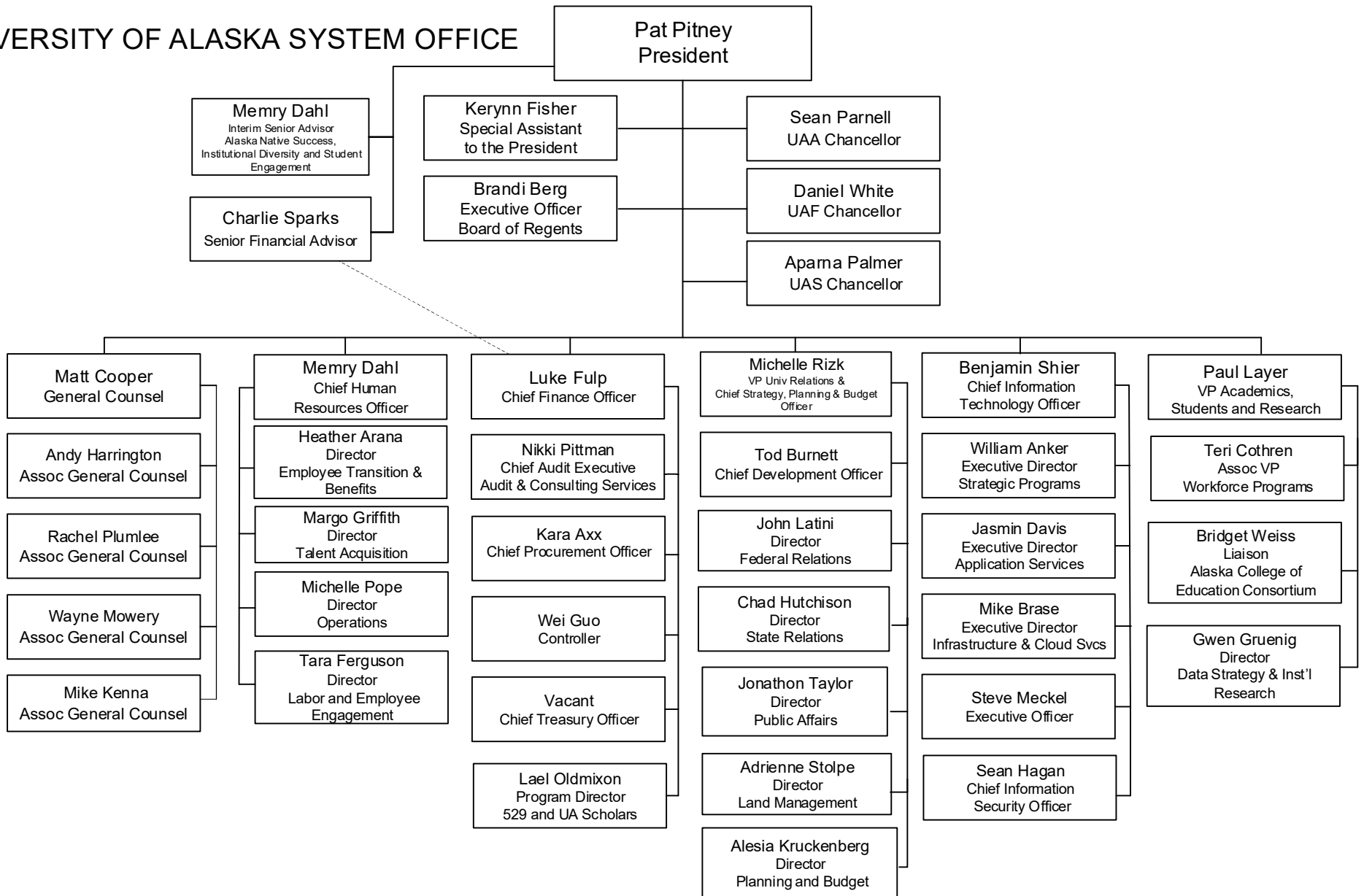**RDU:** UA System Office (234)

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	7,053.7	7,600.7	7,600.7	8,099.2	8,099.2	8,099.2	0.0	0.0%
2000 Travel	124.7	161.3	161.3	202.0	202.0	202.0	0.0	0.0%
3000 Services	8,967.6	10,358.4	10,358.4	9,656.4	9,656.4	9,656.4	0.0	0.0%
4000 Commodities	346.7	304.5	304.5	467.2	467.2	467.2	0.0	0.0%
5000 Capital Outlay	255.7	105.5	105.5	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	-243.3	0.0	0.0	105.5	105.5	105.5	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**16,505.1**	**18,530.4**	**18,530.4**	**18,530.3**	**18,530.3**	**18,530.3**	**0.0**	**0.0%**
Fund Sources:								
1004 Gen Fund (UGF)	7,465.0	7,048.8	7,048.8	7,048.7	7,048.7	7,048.7	0.0	0.0%
1048 Univ Rcpt (DGF)	6,098.8	7,902.8	7,902.8	7,902.8	7,902.8	7,902.8	0.0	0.0%
1061 CIP Rcpts (Other)	198.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1174 UA I/A (Other)	2,742.8	3,578.8	3,578.8	3,578.8	3,578.8	3,578.8	0.0	0.0%
Unrestricted General (UGF)	**7,465.0**	**7,048.8**	**7,048.8**	**7,048.7**	**7,048.7**	**7,048.7**	**0.0**	**0.0%**
Designated General (DGF)	**6,098.8**	**7,902.8**	**7,902.8**	**7,902.8**	**7,902.8**	**7,902.8**	**0.0**	**0.0%**
Other Funds	**2,941.3**	**3,578.8**	**3,578.8**	**3,578.8**	**3,578.8**	**3,578.8**	**0.0**	**0.0%**
Federal Funds	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	56	56	56	49	49	49	0	0.0%
Permanent Part Time	0	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component: Office of Information Technology (734)
RDU: UA System Office (234)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
** **Changes From FY2024 Enrolled To FY2024 Authorized** ************************************												
FY2024 Enrolled												
	Enrolled	18,530.4	7,600.7	161.3	10,358.4	304.5	105.5	0.0	0.0	56	0	0
1004 Gen Fund		7,048.8										
1048 Univ Rcpt		7,902.8										
1174 UA I/A		3,578.8										
Subtotal		**18,530.4**	**7,600.7**	**161.3**	**10,358.4**	**304.5**	**105.5**	**0.0**	**0.0**	**56**	**0**	**0**
*** **Changes From FY2024 Authorized To FY2024 Management Plan** **************************************												
Transfer General Funds for FY2024 Compensation Increases												
	Trout	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										

Minor general funds rounding adjustments were necessary between allocations to implement the FY2024 compensation increases.

Systemwide Services: ($.2)
Office of Information Technology: ($0.1)
Anchorage Campus: ($0.4)
Fairbanks Campus: $0.6
University of Alaska Fairbanks Community Technical College: ($0.1)
Juneau Campus: $0.1
Ketchikan Campus: $0.1

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Align Authority with Anticipated Expenditures												
	LIT	0.0	498.5	40.7	-701.9	162.7	-105.5	105.5	0.0	0	0	0

Transfers between expenditure categories that University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2024.

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Position Adjustments for Anticipated Position Count												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	1	0

Position adjustments deemed necessary to accurately reflect FY2024 Management Plan.

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Subtotal		**18,530.3**	**8,099.2**	**202.0**	**9,656.4**	**467.2**	**0.0**	**105.5**	**0.0**	**49**	**1**	**0**
** **Changes From FY2025 Governor Adjusted Base To FY2025 Governor** ***************************************												
Totals		**18,530.3**	**8,099.2**	**202.0**	**9,656.4**	**467.2**	**0.0**	**105.5**	**0.0**	**49**	**1**	**0**

UNIVERSITY OF ALASKA SYSTEM OFFICE

Pat Pitney
President

Memry Dahl
Interim Senior Advisor
Alaska Native Success,
Institutional Diversity and Student
Engagement

Charlie Sparks
Senior Financial Advisor

Kerynn Fisher
Special Assistant
to the President

Brandi Berg
Executive Officer
Board of Regents

Sean Parnell
UAA Chancellor

Daniel White
UAF Chancellor

Aparna Palmer
UAS Chancellor

Matt Cooper
General Counsel

Memry Dahl
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Luke Fulp
Chief Finance Officer

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Chief Strategy, Planning & Budget
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Chief Treasury Officer

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Steve Meckel
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529 and UA Scholars

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Director
Land Management

Sean Hagan
Chief Information
Security Officer

Alesia Kruckenberg
Director
Planning and Budget

Effective July 17, 2023

Personal Services Expenditure Detail
University of Alaska

Component: Office of Information Technology (734)

RDU: UA System Office (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
100212	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	55,476
100300	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	166,718	41,846	208,564	79,335
100304	Admin Specialist 2	Fairbanks	FT		PERS - Classified	51.8%	54,636	28,301	82,937	31,548
101000	CITO	Fairbanks	FT		Officer	25.1%	207,555	52,096	259,651	98,768
101001	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	144,817	59,665	204,482	77,782
101003	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	122,333	50,401	172,734	65,706
101004	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	156,876	64,633	221,509	84,259
101006	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	82,937	34,170	117,107	44,546
101009	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	107,498	44,289	151,787	57,738
101010	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	51.8%	60,942	31,568	92,510	35,190
101012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	83,771	34,514	118,285	44,994
101014	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,803	23,208	68,011	25,871
101015	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	112,928	46,526	159,454	60,654
101016	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101017	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	51.8%	61,583	31,900	93,483	35,560
101020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	114,082	47,002	161,084	61,274
101022	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	55,476
101024	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	47,069	24,382	71,451	27,179
101026	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	123,573	50,912	174,485	66,372
101027	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	101,235	41,709	142,944	54,374
101028	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	44,803	23,208	68,011	25,871
101029	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	41.2%	135,094	55,659	190,753	72,560
101032	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,726	45,619	156,345	59,472
101041	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	51.8%	59,766	30,959	90,725	34,511
101046	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	25.1%	164,850	41,377	206,227	78,446
101049	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	41,963

Personal Services Expenditure Detail
University of Alaska

Component: Office of Information Technology (734)

RDU: UA System Office (234)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
101050	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	95,335	39,278	134,613	51,205
101054	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	103,287	42,554	145,841	55,476
101056	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	192,348	79,247	271,595	103,312
101063	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	110,726	45,619	156,345	59,472
101070	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	43,478	22,522	66,000	25,105
101071	IS Professioanl 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101072	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	51.8%	41,747	21,625	63,372	24,106
101080	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	41.2%	136,419	56,205	192,624	73,272
101083	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	102,218	42,114	144,332	54,902
101084	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	88,944	36,645	125,589	47,772
101085	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101086	Director (Admin)	Fairbanks	FT		Sr. Administrator	25.1%	177,277	44,497	221,774	84,360
101088	Fiscal Technician 3	Fairbanks	FT	*	PERS - Classified	51.8%	36,583	18,950	55,533	21,124
101088	Fiscal Technician 3	Fairbanks	FT	**	PERS - Classified	51.8%	19,699	10,204	29,903	11,375
101089	Admin Specialist 2	Fairbanks	FT	*	PERS - Classified	0.518	83,771	43,393	127,164	48,372
101092	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	97,281	40,080	137,361	52,250
101093	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	41.2%	80,501	33,166	113,667	43,238
101094	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	86,315	35,562	121,877	46,360
101095	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	75,114	30,947	106,061	40,344
101096	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	41.2%	81,334	33,510	114,844	43,685
101097	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	74,366	30,639	105,005	39,943
101098	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	78,128	32,189	110,317	41,963
103007	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.8%	56,282	29,154	85,436	32,499
103010	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	41.2%	79,753	32,858	112,611	42,836
103014	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	41.2%	112,928	46,526	159,454	60,654
103015	IS Net Technician 7	Fairbanks	FT		PERS - Classified	51.8%	67,312	34,868	102,180	38,868

Component: Office of Information Technology (734)

RDU: UA System Office (234)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
210257	IS Professional 5A	Fairbanks	FT	*	APT - Exempt Employees	41.2%	10,905	4,493	15,398	5,857
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	1,150,744		1,150,744	437,729

Total Position Costs	6,099,190	2,000,002	8,099,192	3,080,834

Full Time Positions:	49
Part Time Positions:	1
Positions in Component:	**50**

Federal Receipts (1002)	-
General Fund Receipts (1004)	3,080,834
Interagency Receipts (1007)	-
University Receipts (1048)	3,454,142
UA Intra-agency Transfers (1174)	1,564,216
UA Funding	**8,099,192**