

Unrestricted General Funds

Component Summary (1078)
Department of Administration

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Centralized Administrative Services								
Administrative Hearings	94.5	358.5	382.5	382.5	393.2	393.2	10.7	2.8%
Facilities Rent Non-State Ownec	669.1	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	6.3	6.3	6.3	6.3	6.3	6.3	0.0	0.0%
Administrative Services	659.4	679.2	686.1	686.1	703.2	720.7	34.6	5.0%
Finance	6,439.2	7,066.9	6,848.7	6,848.7	6,817.7	7,091.6	242.9	3.5%
Personnel	606.1	468.3	468.3	1,004.5	1,017.3	1,107.8	103.3	10.3%
Labor Relations	1,373.6	1,496.5	1,663.8	1,127.6	0.0	0.0	-1,127.6	-100.0%
Retirement and Benefits	578.1	762.8	763.5	763.5	765.7	770.8	7.3	1.0%
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Total:	10,463.8	12,007.8	11,988.5	11,988.5	10,872.7	11,259.7	-728.8	-6.1%
State Facilities Maintenance and Operations								
Facilities Rent State Owned	0.0	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Total:	0.0	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services								
Public Broadcasting - Radio	0.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	620.1	779.5	779.5	779.5	779.5	779.5	0.0	0.0%
RDU Total:	620.1	1,979.5	779.5	779.5	779.5	779.5	0.0	0.0%
Administration State Facilities Rent								
State Facilities Rent	506.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	506.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Office of Information Technology								
IT - Strategic Support	989.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Licensing, Infrastructure & Serv	0.0	0.0	0.0	0.0	0.0	1,092.7	1,092.7	100.0%
RDU Total:	989.9	0.0	0.0	0.0	0.0	1,092.7	1,092.7	100.0%
Legal and Advocacy Services								
Office of Public Advocacy	35,140.8	36,763.8	39,267.5	39,267.5	40,403.3	41,094.8	1,827.3	4.7%
Public Defender Agency	39,190.2	38,111.7	41,207.1	41,207.1	41,895.1	42,521.6	1,314.5	3.2%
RDU Total:	74,331.0	74,875.5	80,474.6	80,474.6	82,298.4	83,616.4	3,141.8	3.9%

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Alaska Public Offices Commission								
Alaska Public Offices Comm	968.2	989.3	1,057.2	1,057.2	1,106.0	1,106.0	48.8	4.6%
RDU Total:	968.2	989.3	1,057.2	1,057.2	1,106.0	1,106.0	48.8	4.6%
Unrestricted General (UGF):	87,879.2	90,358.3	94,806.0	94,806.0	95,562.8	98,360.5	3,554.5	3.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	87,879.2	90,358.3	94,806.0	94,806.0	95,562.8	98,360.5	3,554.5	3.7%