

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Administration Shared Services of Alaska Results Delivery Unit Budget Summary**

Shared Services of Alaska Results Delivery Unit

**Contribution to Department's Mission**

To provide back-office support of common administrative transactions to allow State of Alaska departments to use budget and staff to focus on their core mission and responsibilities.

**Core Services**

- Establish cost-effective Master Agreements for supplies and services for use by the state of Alaska (SOA) governmental entities, political subdivisions, and federally recognized tribes while promoting full and open competition in procurement.
- Provide procurement training to client agencies and others on the application of the State Procurement Code (AS36.30), State Procurement Regulations (2 AAC 12), Alaska Administrative Manual (Chapters 81 and 82), and Procurement Information System (PIM). Manage the procurement certification program for all State employees who conduct procurements made under the Department of Administration (DOA) authority along with operational training, oversight, and guidance to all client agencies.
- Accept, warehouse, distribute, and/or sell incoming federal and State surplus property to eligible program recipients. Provide oversight and accountability for fixed and sensitive assets throughout their lifecycle, provide IRIS and procedural guidance, reutilization procedures, transfer and disposal authority, and sales of surplus assets.
- Review and reconcile invoices, travel, and purchase card transactions on behalf of client agencies.
- Manage a collection effort on delinquent accounts on behalf of client agencies.
- Provide pick-up, sorting, posting, and delivery of the United States Postal Service and interagency mail for State of Alaska agencies located in Juneau.
- Process high volume mail insertions.

**Major RDU Accomplishments in 2024**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2026**

See components.

**Contact Information**

**Contact:** Brad Ewing, Division Director  
**Phone:** (907) 419-4195  
**E-mail:** brad.ewing@alaska.gov

**Shared Services of Alaska  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
OFC of Procure. Property. Mngmt.	2,146.8	720.9	414.7	3,282.4	2,895.4	1,138.6	687.9	4,721.9	2,950.8	1,155.7	698.8	4,805.3
Accounting	5,561.7	3,479.8	0.0	9,041.5	6,264.4	3,672.6	0.0	9,937.0	6,374.6	3,732.0	0.0	10,106.6
Print Services	0.0	2,049.8	0.0	2,049.8	0.0	2,370.6	0.0	2,370.6	0.0	2,384.0	0.0	2,384.0
<b>Totals</b>	<b>7,708.5</b>	<b>6,250.5</b>	<b>414.7</b>	<b>14,373.7</b>	<b>9,159.8</b>	<b>7,181.8</b>	<b>687.9</b>	<b>17,029.5</b>	<b>9,325.4</b>	<b>7,271.7</b>	<b>698.8</b>	<b>17,295.9</b>

**Shared Services of Alaska**  
**Summary of RDU Budget Changes by Component**  
**From FY2025 Management Plan to FY2026 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	<b>0.0</b>	<b>9,159.8</b>	<b>7,181.8</b>	<b>687.9</b>	<b>17,029.5</b>
<b>Adjustments which continue current level of service:</b>					
-OFC of Procure. Property. Mngmt.	0.0	55.4	17.1	10.9	83.4
-Accounting	0.0	110.2	59.4	0.0	169.6
-Print Services	0.0	0.0	13.4	0.0	13.4
<b>FY2026 Governor</b>	<b>0.0</b>	<b>9,325.4</b>	<b>7,271.7</b>	<b>698.8</b>	<b>17,295.9</b>