

State of Alaska FY2026 Governor's Operating Budget

Department of Administration

Department of Administration

Mission

The mission of the Department of Administration is to provide consistent and efficient support services to state agencies so that they may better serve Alaskans. Alaska Statute 44.21.010-045

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Legal, Advocacy, and Regulatory Services	65,975.1	22,376.4	11,758.5	571.3	100,681.3	494.0	4.3	11.1	68.7%
2	Family Support	15,901.0	689.7	287.6	15.0	16,893.3	76.7	0.7	3.9	12.9%
3	Enterprise Support Services	12,930.0	10,698.0	189,851.6	687.9	214,167.4	622.3	1.0	11.0	18.4%
	FY2025 Management Plan	94,806.0	33,764.1	201,897.7	1,274.2	331,742.0	1,193.0	6.0	26.0	

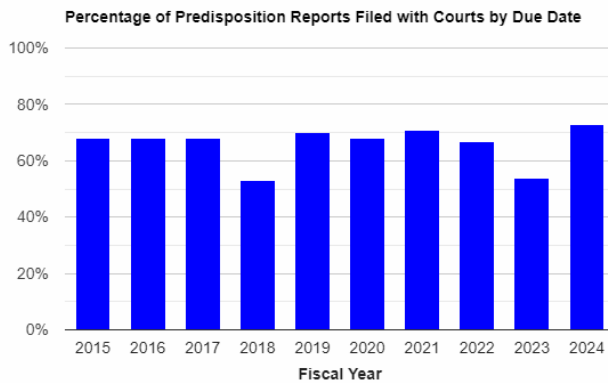
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

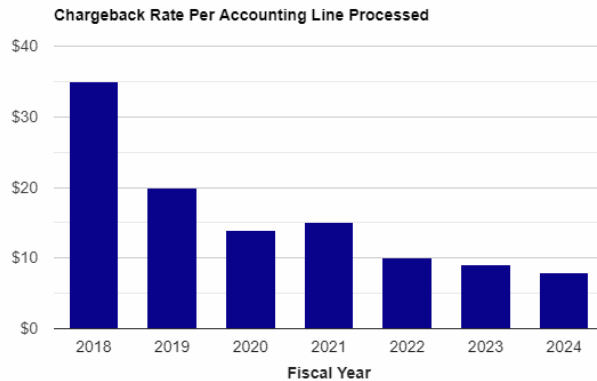
1. Legal, Advocacy, and Regulatory Services



2. Family Support



3. Enterprise Support Services



Major Department Accomplishments in 2024

- The Division of Legal and Advocacy Services, including the Office of Public Advocacy (OPA) and the Public Defender Agency (PDA), continue to address several ongoing challenges regarding over-worked attorneys and advocacy services:
 - Case contract rates were increased for both agencies, allowing the State to continue to contract with qualified private sector assistance in over-worked sections and conflict-of-interest circumstances.
 - The Public Guardian section, within OPA, was reorganized to increase efficiency and add new positions to address caseload issues.
 - Both OPA and the PDA are steadily resolving the backlog of cases caused by court closures, rising case appointments, and recruitment challenges in competition with the private sector.
 - The PDA has made significant strides in addressing recruitment challenges through aggressive hiring efforts, successfully reducing the agency’s vacancy rate for attorney positions.

- The Office of Information Technology (OIT) continues to strengthen their role in providing an effective centralized IT support network for statewide and enterprise efforts.
 - Year-over-year reduction of critical security incidents in each of the last four years, with no critical incidents reported to date in 2024.
 - The OIT transitioned 63 Help Desk positions, staff, and related processes from OIT to departments and built associated central support processes. The agency will continue the integration of ticketing and tracking in the ServiceNow platform, adding departmentally branded and customized portals for OIT, department Help Desk, and department line of business IT services. The single ticketing system will allow for increased collaboration and ability for the different IT teams to solve incidents and problems more efficiently.
 - The Service Desk/Customer Contact center will continue to mature as password reset services are provided to more departments. This allows departmental IT staff more time to focus on other computer related issues.
 - The OIT completed the transition of the State of Alaska mainframe hardware to a third-party management in the first phase of the project. Those programs will be moved to a cloud-based service in the next year.

- The Department of Administration’s (DOA) centralized statewide divisions accomplished advances in training and efficiencies to ensure quality services continued to be delivered to other agencies
 - Configured and implemented employee onboarding in IRIS statewide, after successfully piloting it in DOA.
 - Automated year end PCard processes to make updates to the PCard Admin ID in IRIS, which reduced data entry.
 - Reorganized the approval workflow process for Requests for Alternate Procurements and waivers related to cost evaluation criteria, out of state awards, and foreign outsourcing to require an Office of Procurement and Property Management Contracting Officer to provide a review of the evidence

- submitted.
- The Academy for Supervisors 101 class is now being offered both in-person and virtually to cater to supervisors who prefer learning in-person while continuing virtual sessions for supervisors across the state.

Key Department Challenges

Although progress is being made, many of the challenges for the department are a continuation of last year's challenges.

Recruitment and Retention – The department is struggling to fill both entry level positions and professional positions. Positions can sit vacant for long periods of time with work shifted to current employees, resulting in significant amounts of overtime, job dissatisfaction, and retention challenges.

Training – Many sections across the department have lost institutional knowledge over the last several years due to staff turnover (i.e., retirement, resignation). In-person trainings were difficult to provide or attend throughout the pandemic and migrating to virtual or remote trainings has delayed delivery, a challenge exacerbated by recruitment and retention issues.

Payroll Services – Payroll Services was one of the sections hit hardest by challenges related to recruitment and retention. The section has had to maximize overtime and utilize non-permanent positions to continue timely delivery of pay to State employees.

Classification Services – The Division of Personnel continues to struggle to provide timely results for classification studies and position updates and, with statewide recruitment and retention challenges, requests for these studies continue to increase. Classification studies currently take between two and three years to complete.

Significant Changes in Results to be Delivered in FY2026

In the interest of continuing the advancement of digital processes, the Department is planning the following efforts in the upcoming year:

New Benefits System - BEnefit And Retirement System (BEARS) – BEARS will provide a more accurate and streamlined process for both employers who report contributions to the retirement systems, as well as opening up online self-service opportunities for members and participants. With BEARS, the division will be able to perform its required duties faster, more accurately and eliminate delays and problems for employers, members and participants. The new system will go live sometime in 2025 once all testing and correction has been completed.

Exploring Timekeeping Solutions – To modernize the timekeeping process, the Division of Finance plans to expand the use of technology to enhance operational efficiency. This initiative will transition many employees to managing their own timekeeping within a centralized, reportable system.

Digitize Department of Administration Records – The Department is working to digitize the auditing and retention process of State records. This will streamline the timekeeping process and eliminate time spent filing paper documents, pulling documents for audit, and greatly reduce the time needed to pull required documentation for employee questions.

Risk Management Information System (RMIS) – Risk Management is in the final phase of implementation of a RMIS, which will allow the State to automate electronic Report of Occupational Illness/Injury reporting through an intake/portal link with Single Sign On (SSO) capability for reporting workers' compensation claims via Electronic Data Interchange (EDI) to Department of Labor and Workforce Development as required. This system also includes Cost of Risk Allocation (CORA) reporting and a Geographical Information System that allows Risk Management to see where all State-insured assets are, including structures, aircrafts, and vessels.

Conclude Migrating the State's Mainframe Services – The State has made significant strides in moving mainframe services to a cloud-based infrastructure, prioritizing the protection of Alaskans and their data. Ongoing efforts continue to establish streamlined processes and provide support to departments during scheduled migrations. Future

initiatives will focus on improving operational efficiencies within both cloud and physical enterprise infrastructures.

Continue to Develop the Cyber Security Program – The Office of Information Technology (OIT) will continue to implement process improvements to protect Alaskans. Additionally, the State Security Office will continue to adapt to the increasing impact of Artificial Intelligence and the challenge it poses from external threats. The office will also continue to work with the Enterprise Cybersecurity Advisory Group (ECAG) and the Information Technology Advisory Committee (ITAC) to increase the focus on balancing business needs with information security through integration and partnership with State departments.

Contact Information	
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FY2026 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide Time and Attendance Management System	7,000,000	0	0	0	7,000,000
Department Total	7,000,000	0	0	0	7,000,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	94,806.0	33,764.1	201,897.7	1,274.2	331,742.0
One-time items:					
-Centralized Admin. Services	-1,360.8	0.0	0.0	0.0	-1,360.8
-Risk Management	0.0	0.0	-967.0	0.0	-967.0
-Legal & Advocacy Services	-1,437.4	0.0	-371.6	0.0	-1,809.0
Adjustments which continue current level of service:					
-Centralized Admin. Services	290.0	1.3	920.2	0.0	1,211.5
-Shared Services of Alaska	0.0	165.6	89.9	10.9	266.4
-Office of IT	0.0	0.0	684.9	0.0	684.9
-Risk Management	0.0	0.0	23.3	0.0	23.3
-Legal & Advocacy Services	2,191.6	44.0	408.2	0.0	2,643.8
-Alaska Public Offices Comm	48.8	3.0	0.0	0.0	51.8
-Division of Motor Vehicles	0.0	237.3	0.0	2.0	239.3
Proposed budget increases:					
-Centralized Admin. Services	0.0	0.0	140.2	0.0	140.2
-Office of IT	0.0	0.0	529.0	0.0	529.0
-Legal & Advocacy Services	1,069.6	0.0	0.0	0.0	1,069.6
-Division of Motor Vehicles	0.0	152.5	0.0	0.0	152.5
Proposed budget decreases:					
-Centralized Admin. Services	-45.0	0.0	0.0	0.0	-45.0
FY2026 Governor	95,562.8	34,367.8	203,354.8	1,287.1	334,572.5

Department Totals
Department of Administration

Description	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
Department Totals	302,568.3	326,468.2	331,742.0	331,742.0	332,726.2	334,572.5	2,830.5	0.9%
Objects of Expenditure:								
1000 Personal Services	147,278.0	166,584.7	171,639.0	167,451.8	172,247.3	173,347.3	5,895.5	3.5%
2000 Travel	1,557.3	1,523.5	1,557.6	1,648.3	1,605.5	1,611.0	-37.3	-2.3%
3000 Services	147,550.1	154,275.0	155,868.8	160,076.5	156,241.2	157,021.5	-3,055.0	-1.9%
4000 Commodities	3,224.5	2,630.5	2,651.6	2,540.4	2,607.2	2,567.7	27.3	1.1%
5000 Capital Outlay	2,958.4	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
7000 Grants, Benefits	0.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	229.5	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:								
1002 Fed Rcpts (Fed)	5.2	586.3	586.3	586.3	588.3	588.3	2.0	0.3%
1003 GF/Match (UGF)	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
1004 Gen Fund (UGF)	84,289.5	86,653.5	90,984.6	90,984.6	90,644.9	91,669.5	684.9	0.8%
1005 GF/Prgm (DGF)	31,464.2	33,403.4	33,764.1	33,764.1	34,215.3	34,367.8	603.7	1.8%
1007 I/A Rcpts (Other)	74,486.2	80,215.3	80,547.7	80,547.7	80,317.8	80,458.0	-89.7	-0.1%
1017 Group Ben (Other)	38,217.8	42,850.4	42,884.9	42,884.9	42,999.7	42,999.7	114.8	0.3%
1023 FICA Acct (Other)	104.1	218.3	218.8	218.8	220.9	220.9	2.1	1.0%
1029 PERS Trust (Other)	9,083.5	10,110.9	10,161.9	10,161.9	10,327.3	10,327.3	165.4	1.6%
1033 Surpl Prop (Fed)	414.7	687.9	687.9	687.9	698.8	698.8	10.9	1.6%
1034 Teach Ret (Other)	3,434.8	3,886.8	3,905.4	3,905.4	3,965.5	3,965.5	60.1	1.5%
1037 GF/MH (UGF)	3,339.7	3,454.8	3,571.4	3,571.4	3,643.3	3,643.3	71.9	2.0%
1042 Jud Retire (Other)	110.6	123.4	123.6	123.6	124.2	124.2	0.6	0.5%
1045 Nat Guard (Other)	253.4	293.9	294.9	294.9	298.3	298.3	3.4	1.2%
1081 Info Svc (Other)	56,844.0	63,251.7	63,388.9	63,388.9	64,073.8	64,602.8	1,213.9	1.9%
1092 MHTAAR (Other)	270.6	371.6	371.6	371.6	358.1	358.1	-13.5	-3.6%
1273 AbandonVeh (DGF)	0.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals:								
Unrestricted Gen (UGF)	87,879.2	90,358.3	94,806.0	94,806.0	94,538.2	95,562.8	756.8	0.8%
Designated Gen (DGF)	31,464.2	33,513.4	33,764.1	33,764.1	34,215.3	34,367.8	603.7	1.8%
Other Funds	182,805.0	201,322.3	201,897.7	201,897.7	202,685.6	203,354.8	1,457.1	0.7%
Federal Funds	419.9	1,274.2	1,274.2	1,274.2	1,287.1	1,287.1	12.9	1.0%
Positions:								
Permanent Full Time	1,178	1,187	1,193	1,193	1,194	1,199	6	0.5%
Permanent Part Time	7	7	7	6	5	4	-2	-33.3%
Non Permanent	25	25	25	26	26	26	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Administration

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
Centralized Administrative Services									
Administrative Hearings	94.5	358.5	382.5	382.5	393.2	393.2	10.7	2.8%	
Facilities Rent Non-State Owned	669.1	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%	
Office of the Commissioner	6.3	6.3	6.3	6.3	6.3	6.3	0.0	0.0%	
Administrative Services	659.4	679.2	686.1	686.1	703.2	703.2	17.1	2.5%	
Finance	6,439.2	7,066.9	6,848.7	6,848.7	6,862.7	6,817.7	-31.0	-0.5%	
Personnel	606.1	468.3	468.3	1,004.5	1,017.3	1,017.3	12.8	1.3%	
Labor Relations	1,373.6	1,496.5	1,663.8	1,127.6	0.0	0.0	-1,127.6	-100.0%	
Retirement and Benefits	578.1	762.8	763.5	763.5	765.7	765.7	2.2	0.3%	
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	37.5	0.0	0.0%	
RDU Totals:	10,463.8	12,007.8	11,988.5	11,988.5	10,917.7	10,872.7	-1,115.8	-9.3%	
State Facilities Maintenance and Operations									
Facilities Rent State Owned	0.0	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
RDU Totals:	0.0	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
Public Communications Services									
Public Broadcasting - Radio	0.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Satellite Infrastructure	620.1	779.5	779.5	779.5	779.5	779.5	0.0	0.0%	
RDU Totals:	620.1	1,979.5	779.5	779.5	779.5	779.5	0.0	0.0%	
Administration State Facilities Rent									
State Facilities Rent	506.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	506.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Office of Information Technology									
IT - Strategic Support	989.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	989.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Legal and Advocacy Services									
Office of Public Advocacy	35,140.8	36,763.8	39,267.5	39,267.5	39,333.7	40,403.3	1,135.8	2.9%	
Public Defender Agency	39,190.2	38,111.7	41,207.1	41,207.1	41,895.1	41,895.1	688.0	1.7%	
RDU Totals:	74,331.0	74,875.5	80,474.6	80,474.6	81,228.8	82,298.4	1,823.8	2.3%	
Alaska Public Offices Commission									
Alaska Public Offices Comm	968.2	989.3	1,057.2	1,057.2	1,106.0	1,106.0	48.8	4.6%	
RDU Totals:	968.2	989.3	1,057.2	1,057.2	1,106.0	1,106.0	48.8	4.6%	
Unrestricted Gen (UGF):	87,879.2	90,358.3	94,806.0	94,806.0	94,538.2	95,562.8	756.8	0.8%	
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	87,879.2	90,358.3	94,806.0	94,806.0	94,538.2	95,562.8	756.8	0.8%	

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
Centralized Administrative Services								
Administrative Hearings	2,785.7	3,272.0	3,431.0	3,431.0	3,540.1	3,540.1	109.1	3.2%
Facilities Rent Non-State Owned	669.1	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	1,217.7	1,589.4	1,678.3	1,678.3	1,743.1	1,743.1	64.8	3.9%
Administrative Services	5,410.8	3,100.9	3,133.4	3,133.4	3,217.6	3,217.6	84.2	2.7%
Finance	21,388.7	25,029.8	24,837.1	24,837.1	24,990.2	25,085.4	248.3	1.0%
Personnel	10,929.0	12,313.5	12,322.2	12,858.4	13,076.9	13,076.9	218.5	1.7%
Labor Relations	1,373.6	1,496.5	1,663.8	1,127.6	0.0	0.0	-1,127.6	-100.0%
Retirement and Benefits	19,885.3	22,567.6	22,674.1	22,674.1	23,022.7	23,022.7	348.6	1.5%
Health Plans Administration	32,096.6	35,678.9	35,678.9	35,678.9	35,678.9	35,678.9	0.0	0.0%
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Totals:	95,794.0	106,217.9	106,588.1	106,588.1	106,438.8	106,534.0	-54.1	-0.1%
Shared Services of Alaska								
OFC of Procure. Property. Mngmt.	3,282.4	4,999.9	5,023.9	4,721.9	4,805.3	4,805.3	83.4	1.8%
Accounting	9,041.5	9,619.4	9,635.0	9,937.0	10,106.6	10,106.6	169.6	1.7%
Print Services	2,049.8	2,369.6	2,370.6	2,370.6	2,384.0	2,384.0	13.4	0.6%
RDU Totals:	14,373.7	16,988.9	17,029.5	17,029.5	17,295.9	17,295.9	266.4	1.6%
State Facilities Maintenance and Operations								
Facilities Rent State Owned	0.0	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Totals:	0.0	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services								
Public Broadcasting - Radio	0.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	820.1	879.5	879.5	879.5	879.5	879.5	0.0	0.0%
RDU Totals:	820.1	2,079.5	879.5	879.5	879.5	879.5	0.0	0.0%
Administration State Facilities Rent								
State Facilities Rent	506.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	506.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Office of Information Technology								
Helpdesk & Enterprise Support	8,058.5	7,999.9	7,999.9	4,781.3	4,896.3	4,896.3	115.0	2.4%
IT - Strategic Support	5,788.0	4,843.6	4,843.6	5,440.4	5,487.8	5,487.8	47.4	0.9%
Licensing, Infrastructure & Serv	40,407.3	40,329.6	40,329.6	43,320.4	43,559.3	44,088.3	767.9	1.8%
Chief Information Officer	8,178.7	10,078.6	10,215.8	9,846.8	10,130.4	10,130.4	283.6	2.9%
RDU Totals:	62,432.5	63,251.7	63,388.9	63,388.9	64,073.8	64,602.8	1,213.9	1.9%
Risk Management								
Risk Management	28,460.6	36,086.7	36,101.4	36,101.4	35,157.7	35,157.7	-943.7	-2.6%
RDU Totals:	28,460.6	36,086.7	36,101.4	36,101.4	35,157.7	35,157.7	-943.7	-2.6%
Legal and Advocacy Services								
Office of Public Advocacy	38,021.1	39,631.7	42,135.4	42,135.4	42,242.8	43,312.4	1,177.0	2.8%
Public Defender Agency	41,074.2	40,227.0	43,380.9	43,380.9	44,108.3	44,108.3	727.4	1.7%
RDU Totals:	79,095.3	79,858.7	85,516.3	85,516.3	86,351.1	87,420.7	1,904.4	2.2%
Alaska Public Offices Commission								
Alaska Public Offices Comm	1,106.3	1,149.9	1,220.7	1,220.7	1,272.5	1,272.5	51.8	4.2%
RDU Totals:	1,106.3	1,149.9	1,220.7	1,220.7	1,272.5	1,272.5	51.8	4.2%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
Division of Motor Vehicles								
Motor Vehicles	19,979.6	20,328.7	20,511.4	20,511.4	20,750.7	20,903.2	391.8	1.9%
RDU Totals:	19,979.6	20,328.7	20,511.4	20,511.4	20,750.7	20,903.2	391.8	1.9%
Unrestricted Gen (UGF):	87,879.2	90,358.3	94,806.0	94,806.0	94,538.2	95,562.8	756.8	0.8%
Designated Gen (DGF):	31,464.2	33,513.4	33,764.1	33,764.1	34,215.3	34,367.8	603.7	1.8%
Other Funds:	182,805.0	201,322.3	201,897.7	201,897.7	202,685.6	203,354.8	1,457.1	0.7%
Federal Funds:	419.9	1,274.2	1,274.2	1,274.2	1,287.1	1,287.1	12.9	1.0%
Total Funds:	302,568.3	326,468.2	331,742.0	331,742.0	332,726.2	334,572.5	2,830.5	0.9%
Permanent Full Time:	1,178	1,187	1,193	1,193	1,194	1,199	6	0.5%
Permanent Part Time:	7	7	7	6	5	4	-2	-33.3%
Non Permanent:	25	25	25	26	26	26	0	0.0%
Total Positions:	1,210	1,219	1,225	1,225	1,225	1,229	4	0.3%

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Administration Totals:			150,212.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1,863.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	95.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	249.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	60.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	764.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	14.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Licensing, Infrastructure & Serv (3414)	275.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	909.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	548.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	1,101.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	310.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	658.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	170.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	1,189.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	1,293.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	846.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	2,015.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	8,766.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	1,425.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	875.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	1,577.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	9,849.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	4,350.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	205.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	274.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	4,827.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2,702.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1,182.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	304.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	1,116.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	4,287.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	916.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	5,780.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	2,393.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	20,370.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	315.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	1,710.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	48.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	38.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	24.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Chief Information Officer (3139)	158.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	1,876.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Helpdesk & Enterprise Support (3412)	4.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	21.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	447.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	170.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	557.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	23.1
6081 Info Svc	6654 Information Services Fund	Admin - Personnel (56)	278.3

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	14.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	656.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	406.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	19.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	2,177.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	5,387.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	23.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	1,039.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	2,424.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FCS - Department-wide	6,169.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	5,428.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	365.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	9,621.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	2,144.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	3,033.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	665.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	97.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	4,012.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	6,960.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	2,249.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	8,068.3
RDU: Centralized Administrative Services (13)			38,835.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1,783.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	247.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	43.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	536.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	13.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	759.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	134.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	1,039.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	295.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	634.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	19.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	1,115.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	1,025.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	36.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,362.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	2,775.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	175.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	555.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	1,193.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	3,498.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	2,250.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	62.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,401.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1,151.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	756.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	98.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	522.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	2,208.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	891.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,554.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,936.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	6,488.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	185.0
Component: Office of Administrative Hearings (2771)			2,966.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	90.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	545.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	175.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	600.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	26.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	650.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	185.0
Component: Office of the Commissioner (45)			1,943.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	114.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	20.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	18.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	168.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	9.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	205.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	30.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	264.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	270.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	102.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	306.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	179.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	8.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	225.3
Component: Administrative Services (46)			3,081.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	198.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	36.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	200.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	21.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	293.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	358.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	53.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	460.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	16.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	179.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	12.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	532.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	312.4

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	14.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	392.3
Component: Finance (59)			18,445.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1,406.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	8.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	21.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	4.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	94.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	34.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	170.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	3.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	51.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	105.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	346.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	10.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	432.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,375.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	175.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	300.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	640.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1,608.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,305.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	32.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,601.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	582.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	371.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	93.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	327.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,509.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	121.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	763.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	752.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	4,188.7
Component: Personnel (56)			12,059.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	65.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	14.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	101.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	16.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	145.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	4.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	301.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	171.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	98.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	385.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,400.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	215.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	378.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1,290.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	945.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	499.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	385.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	5.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	195.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	699.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	152.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	720.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	370.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,260.0
Component: Retirement and Benefits (64)			339.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	25.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	314.0
RDU: Shared Services of Alaska (17)			7,271.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	78.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	15.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	16.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	225.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Licensing, Infrastructure & Serv (3414)	275.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	144.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	412.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	57.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	14.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	22.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	151.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	68.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	265.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	28.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	180.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	375.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	11.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	82.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	146.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	346.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	717.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	29.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	553.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	973.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	74.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	37.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	342.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	20.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	405.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	166.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	996.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	30.2
Component: Office of Procurement and Property Management (3291)			1,155.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Licensing, Infrastructure & Serv (3414)	275.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	125.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	409.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	126.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	5.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	1.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	3.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	3.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	5.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	10.0
Component: Accounting (3134)			3,732.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	61.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	1.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	3.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	13.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	14.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	3.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	49.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	12.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	0.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	58.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	338.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	31.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	93.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	244.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	576.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	279.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	113.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	60.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	30.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	333.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	18.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	388.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	32.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	962.3
Component: Print Services (2333)			2,384.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	3.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	2.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	196.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	5.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	8.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	3.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	149.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	4.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	126.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	117.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	35.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	46.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	50.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	100.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	133.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	29.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	269.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	857.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	12.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	2.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	10.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	127.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	24.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	30.2
RDU: Public Communications Services (30)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
Component: Satellite Infrastructure (2349)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
RDU: Office of Information Technology (653)			66,324.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	1,710.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	48.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	38.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	24.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Chief Information Officer (3139)	158.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	1,876.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Helpdesk & Enterprise Support (3412)	4.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	21.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	447.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	170.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	557.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	23.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	278.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	14.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	656.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	406.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	19.1
6081 Info Svc	6654 Information Services Fund	Commerce - Department-wide	2,177.0

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	5,387.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	23.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	1,039.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	2,424.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FCS - Department-wide	6,169.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	5,428.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	365.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	9,621.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	2,144.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	3,033.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	665.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	97.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	4,012.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	6,960.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	2,249.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	8,068.3
Component: Helpdesk & Enterprise Support (3412)			4,896.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Accounting (3134)	28.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Hearings (2771)	4.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Services (46)	3.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Alaska Public Offices Comm (70)	2.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Finance (59)	40.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Helpdesk & Enterprise Support (3412)	4.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Labor Relations (58)	2.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Motor Vehicles (2348)	48.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - OFC of Procure. Property. Mngmt. (3291)	18.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of Public Advocacy (43)	56.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of the Commissioner (45)	2.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Personnel (56)	28.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	1.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	68.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	41.6

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	1.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	180.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	511.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	2.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	84.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	184.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FCS - Department-wide	640.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	392.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	27.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	545.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	213.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	189.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	48.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	308.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	339.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	153.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	718.6
Component: Information Technology Strategic Support (3413)			5,568.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Accounting (3134)	32.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Hearings (2771)	5.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Services (46)	4.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Alaska Public Offices Comm (70)	3.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Finance (59)	46.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Labor Relations (58)	2.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Motor Vehicles (2348)	54.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - OFC of Procure. Property. Mngmt. (3291)	21.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of Public Advocacy (43)	64.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of the Commissioner (45)	2.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Personnel (56)	32.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	1.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	77.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	47.3

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	2.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	206.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	582.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	3.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	96.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	210.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FCS - Department-wide	728.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	446.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	31.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	620.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	242.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	215.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	55.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	351.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	385.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	175.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	817.9
Component: Licensing, Infrastructure & Servers (3414)			45,729.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Accounting (3134)	1,591.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Hearings (2771)	28.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Administrative Services (46)	24.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Alaska Public Offices Comm (70)	13.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Finance (59)	1,705.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Labor Relations (58)	12.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Motor Vehicles (2348)	246.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - OFC of Procure. Property. Mngmt. (3291)	92.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of Public Advocacy (43)	320.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of the Commissioner (45)	13.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Personnel (56)	158.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	8.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	372.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	232.3

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	11.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	1,421.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	3,251.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	12.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	685.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	1,654.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FCS - Department-wide	3,495.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	3,788.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	249.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	7,343.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	1,253.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	2,241.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	463.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	97.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	2,723.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	5,545.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	1,606.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	5,067.0
Component: Chief Information Officer (3139)			10,130.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	57.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	9.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	7.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	5.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Chief Information Officer (3139)	158.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	83.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	4.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	97.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	38.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	115.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	4.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	58.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	3.3

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	138.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	84.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	3.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	368.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	1,042.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	5.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	172.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	376.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FCS - Department-wide	1,304.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	800.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	56.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	1,112.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	434.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	386.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	98.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	629.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	691.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	313.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	1,464.8
RDU: Risk Management (23)			35,757.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	5.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	4.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	5.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	781.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	256.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5,616.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	501.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	237.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	237.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	5,358.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,381.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	113.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	820.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	577.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	352.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	203.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	555.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,737.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,821.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	290.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	12,885.7
Component: Risk Management (71)			35,757.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	2.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	5.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	4.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	5.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	781.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	256.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	5,616.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	501.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	237.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	237.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	5,358.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,381.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	113.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	820.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	577.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	352.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	203.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	555.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,737.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	NOT FOUND	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	3,821.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	290.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	12,885.7
RDU: Legal and Advocacy Services (11)			1,870.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	215.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	736.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	645.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	273.5
Component: Office of Public Advocacy (43)			534.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	260.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	273.5
Component: Public Defender Agency (1631)			1,336.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	215.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	736.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	FCS - Department-wide	385.0
RDU: Division of Motor Vehicles (265)			51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	51.9
Component: Motor Vehicles (2348)			51.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	51.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
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