

# **State of Alaska FY2026 Governor's Operating Budget**

**Department of Administration  
Chief Information Officer  
Component Budget Summary**

**Component: Chief Information Officer****Contribution to Department's Mission**

Provides standards and policies that guide IT investment across the State of Alaska to support agencies and departments.

**Core Services**

- Secure and assure the integrity of State information, engineer secure solutions to benefit the State, and respond appropriately to all security incidents to mitigate impact.
- Administration, management, and maintenance of the State's enterprise IT infrastructure that includes the Wide Area Network (WAN), mainframe computing platform, the State private cloud (the multi-tenant secure hosting platform), and facilities.
- Administration, management, and support for Enterprise Applications: Messaging & Directory Services, Web Services including credit card processing, myAlaska, electronic signature, and SharePoint.
- End User Services - ServiceNow ticketing systems; hardware deployment and demobilization; productivity tools training; software deployment; accounting provisioning and recovery.
- Core Telephony (Juneau, Anchorage, and Fairbanks) Internet Protocol (IP) phone system; Microsoft Teams Phones; Mobile Device Management; Audio & Video conferencing; Secure Network Services; Virtual Private Network; Internet & Wireless connectivity; and call center platform services.

**Major Component Accomplishments in 2024**

- Year-over-year reduction of critical security incidents in each of the last four years, with no critical incidents reported in 2024.
- Transitioned 63 Help Desk PCNs, staff and related process from the OIT to departments and built associated central support processes.
- The OIT completed the transition of the State mainframe hardware to a third-party management in the first phase of the project, in support of moving those programs to a cloud-based service in the next year.
- Completed a comprehensive assessment of potential artificial intelligence (AI) use cases within the State. Continued development of appropriate policies and partnered with Microsoft to offer statewide training in the use and development of AI tools.
- Completed the two-year rapid cloud migration project in May 2024. This project included assessing all 4,400 servers in the executive branch, identifying those that are able to move or be eliminated. 64 percent met the primary objective of “reducing on-premise risk” and were migrated or shut down. 21 percent remain on-premise temporarily and will be tracked and move to the cloud when technical or compliance issues are addressed. 15 percent were identified to remain on premise permanently as infrastructure for business continuity purposes.
- Significant reduction in vacancy rates due to focus on recruiting activities and outreach through job fairs and other community venues.

**Key Component Challenges**

Aging IT assets and legacy applications within the enterprise environment and throughout the departments present a significant barrier to efficient operations and increases cybersecurity risk.

The evolution of limited IT consolidation delayed development and implementation of statewide IT operational policy and strategic planning. The division has continued to mature the organization and expect to make significant progress in the coming year.

The division continued to expend resources available to the Chief Information Officer component to communicate and advance modernization readiness across State agencies.

### Significant Changes in Results to be Delivered in FY2026

The OIT will prioritize the development of a Governance, Risk, and Compliance (GRC) framework following the establishment of a Chief Technology Officer (CTO) for GRC. The GRC CTO is responsible for building a comprehensive GRC program, collecting current information and strategies from OIT and various agencies, and identifying priorities that align with enterprise objectives.

The OIT will build on work to improve visibility of risk associated with aging infrastructure and IT assets, working to address the challenges that have been identified and communicated.

The OIT will continue focusing on statewide IT strategic planning process, aligning OIT services with line of business, department priorities and State strategic initiatives.

The OIT will continue to create secure environments of AI use for end users, power users and developers while providing educational opportunities and promoting adoption.

### Statutory and Regulatory Authority

AS 44.21.020(9) (10)	Duties of Department
AS 44.21.04	Information Services Fund
AS 44.21.150-170	Automatic Data Processing
AS 44.21.305-390	Telecommunications
2 AAC 21	Information Services

Contact Information
<p><b>Contact:</b> Bill Smith, Chief Information Officer <b>Phone:</b> (907) 465-2220 <b>E-mail:</b> bill.smith@alaska.gov</p>

Chief Information Officer Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	40	40	Annual Salaries	5,325,216
Part-time	0	0	COLA	177,245
Nonpermanent	0	0	Premium Pay	16,736
			Annual Benefits	3,077,959
			<i>Less 7.38% Vacancy Factor</i>	(634,056)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>40</b>	<b>40</b>	<b>Total Personal Services</b>	<b>7,963,100</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	0	0	1	0	1
Accountant 4	0	0	1	0	1
Accountant 5	0	0	1	0	1
Accounting Technician 1	0	0	1	0	1
Accounting Technician 2	0	0	1	0	1
Administrative Assistant 2	0	0	1	0	1
Administrative Assistant 3	0	0	1	0	1
Administrative Officer 2	1	0	0	0	1
Admn OPS Mgr 2	0	0	1	0	1
Bus An/IA 3	0	0	1	0	1
Bus Sv Pj Mgr 2	1	0	0	0	1
Chief Technology Officer 3	2	0	2	0	4
Dep Chf Inf Ofc	1	0	0	0	1
DPT Tech Ofc 2	7	0	3	0	10
DPT Tech Ofc 3	2	0	2	0	4
Office Assistant 2	1	0	0	0	1
P3 Manager	1	0	2	0	3
Program Coordinator 2	1	0	1	0	2
St Chf Inf Ofc	1	0	0	0	1
Staff Manager, Oit	1	0	0	0	1
Systems Programmer 2	0	0	1	0	1
Tech Arch Spec	0	0	1	0	1
<b>Totals</b>	<b>19</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>40</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Chief Information Officer (3139)  
**RDU:** Office of Information Technology (653)

Non-Formula Component

	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>		
1000 Personal Services	6,544.4	7,914.5	8,051.7	7,679.5	7,963.1	7,963.1	283.6	3.7%	
2000 Travel	68.5	20.0	20.0	33.6	35.0	35.0	1.4	4.2%	
3000 Services	1,543.1	2,100.6	2,100.6	2,090.2	2,088.8	2,088.8	-1.4	-0.1%	
4000 Commodities	22.7	43.5	43.5	43.5	43.5	43.5	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>8,178.7</b>	<b>10,078.6</b>	<b>10,215.8</b>	<b>9,846.8</b>	<b>10,130.4</b>	<b>10,130.4</b>	<b>283.6</b>	<b>2.9%</b>	
<b>Fund Sources:</b>									
1007 I/A Rcpts (Other)	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1081 Info Svc (Other)	8,152.7	10,078.6	10,215.8	9,846.8	10,130.4	10,130.4	283.6	2.9%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>8,178.7</b>	<b>10,078.6</b>	<b>10,215.8</b>	<b>9,846.8</b>	<b>10,130.4</b>	<b>10,130.4</b>	<b>283.6</b>	<b>2.9%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	39	40	40	40	40	40	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Chief Information Officer (3139)  
**RDU:** Office of Information Technology (653)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1081 Info Svc	Enrolled	10,078.6	7,914.5	20.0	2,100.6	43.5	0.0	0.0	0.0	40	0	0
		10,078.6										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P51 L24 (HB268))</b>												
1081 Info Svc	FisNot	80.3	80.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$80.3												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P51 L24 (HB268))</b>												
1081 Info Svc	FisNot	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$56.9												
<b>Subtotal</b>		<b>10,215.8</b>	<b>8,051.7</b>	<b>20.0</b>	<b>2,100.6</b>	<b>43.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority to Helpdesk &amp; Enterprise Support to Align with Anticipated Expenditures</b>												
1081 Info Svc	Trout	-2.6	0.0	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to align with anticipated expenditures.												
<b>Transfer Authority to Information Technology Strategic Support to Align with Anticipated Expenditures</b>												
1081 Info Svc	Trout	-366.4	0.0	0.0	-366.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to align with anticipated expenditures.												
<b>Align Authority for Anticipated Expenditures</b>												
	LIT	0.0	-372.2	13.6	358.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>9,846.8</b>	<b>7,679.5</b>	<b>33.6</b>	<b>2,090.2</b>	<b>43.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Chief Information Officer (3139)  
**RDU:** Office of Information Technology (653)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1081 Info Svc	SalAdj	283.6	283.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$283.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$38.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$112.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$52.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$80.7												
<b>Align Authority for Anticipated Expenditures</b>												
	LIT	0.0	0.0	1.4	-1.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>10,130.4</b>	<b>7,963.1</b>	<b>35.0</b>	<b>2,088.8</b>	<b>43.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>10,130.4</b>	<b>7,963.1</b>	<b>35.0</b>	<b>2,088.8</b>	<b>43.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Administration**  
**Travel**

**Component:** Chief Information Officer (3139)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		68.5	33.6	35.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>2000 Travel Detail Totals</b>			<b>68.5</b>	<b>33.6</b>	<b>35.0</b>
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions.	39.0	27.0	30.0
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training.	29.5	6.6	5.0



**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Chief Information Officer (3139)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,543.1	2,090.2	2,088.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,543.1</b>	<b>2,090.2</b>	<b>2,088.8</b>
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition.	222.6	226.6	226.6
3003	Information Technology	Software licensing and maintenance, training, and consulting.	90.8	185.8	185.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	13.0	5.8	5.8
3006	Delivery Services	Freight, courier services, and postage.	0.6	0.5	0.5
3007	Advertising and Promotions	Advertising, promotions and legal notices.	3.7	0.0	0.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	0.0	3.5	3.5
3011	Other Services	Print/copy/graphics services and commission sales.	0.5	0.5	0.5
3011	Other Services	Uncollectible Information Services Fund (ISF) authority.	0.0	0.0	158.3
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback.	2.2	2.3	2.3
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback.	141.0	141.0	141.0
3026	Inter-Agency Insurance	Admin - Risk Management (71) Division of Risk Management - Risk management insurance charges.	8.1	8.1	8.1

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Chief Information Officer (3139)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
<b>3000 Services Detail Totals</b>			<b>1,543.1</b>	<b>2,090.2</b>	<b>2,088.8</b>	
3027	Inter-Agency Financial	Admin - Accounting (3134)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	17.6	206.8	206.8
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	102.9	105.9	123.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	2.8	2.8	2.8
3029	Inter-Agency Education/Training	Admin - OFC of Procure. Property. Mngmt. (3291)	Internal department cost allocation chargeback, desktop support, procurement services.	0.3	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel.	3.8	4.4	4.4
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback.	320.0	504.1	392.4
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	SSoA Procurement chargeback.	278.2	402.0	402.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Office of the Commissioner chargeback.	335.0	290.1	225.4

**Line Item Detail (1676)**  
**Department of Administration**  
**Commodities**

**Component:** Chief Information Officer (3139)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		22.7	43.5	43.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>4000 Commodities Detail Totals</b>			<b>22.7</b>	<b>43.5</b>	<b>43.5</b>
4000	Business	Uncollectible Information Services Fund (ISF) authority.	21.7	42.0	42.0
4002	Household/Institutional	Cleaning, food and other household supplies.	1.0	1.5	1.5

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Chief Information Officer (3139)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>26.0</b>	<b>0.0</b>	<b>0.0</b>
5301 Inter-Agency Receipts	Correct - Department-wide	DOC DTO.	26.0	0.0	0.0
<b>6081 Info Svc (1081 Info Svc)</b>			<b>7,988.0</b>	<b>9,846.8</b>	<b>10,130.4</b>
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	Core Services.	47.9	59.1	57.8
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	Core Services.	8.2	10.1	9.9
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	Core Services.	6.0	7.4	7.2
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	Core Services.	4.6	5.7	5.6
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Chief Information Officer (3139)	Uncollectible Information Services Fund (ISF) authority.	0.0	0.0	158.4
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	Core Services.	69.2	85.3	83.5
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	Core Services.	3.8	4.7	4.6
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	Core Services.	81.2	100.1	97.9
6654 Information Services Fund Statutory Operating I/A Rec	Admin - OFC of Procure. Property. Mngmt. (3291)	Core Services.	31.6	39.0	38.1
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	Core Services.	95.9	118.3	115.7
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	Core Services.	3.8	4.7	4.6
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	Core Services.	48.5	59.8	58.5
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	Core Services.	2.7	3.4	3.3
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	Core Services.	114.9	141.8	138.7
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	Core Services.	70.3	86.7	84.8
6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	Core Services.	3.3	4.0	3.9

**Revenue Detail (1681)**  
**Department of Administration**

**Component:** Chief Information Officer (3139)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	Core Services.	271.3	334.7	368.9
6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	Core Services.	834.0	1,028.8	1,042.8
6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	Core Services.	4.3	5.3	5.4
6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	Core Services.	129.1	159.3	172.8
6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	Core Services.	280.3	345.7	376.0
6654 Information Services Fund Statutory Operating I/A Rec	FCS - Department-wide	Core Services.	1,037.7	1,280.1	1,304.4
6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	Core Services.	649.0	800.7	800.4
6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	Core Services.	49.0	60.5	56.9
6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	Core Services.	837.8	1,033.5	1,112.0
6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	Core Services.	350.3	432.1	434.6
6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	Core Services.	301.2	371.6	386.6
6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	Core Services.	78.6	96.9	98.7
6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	Core Services.	122.8	148.8	0.0
6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	Core Services.	497.9	614.2	629.0
6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	Core Services.	546.9	674.7	691.0
6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	Core Services.	247.3	300.4	313.6
6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	Core Services.	1,158.6	1,429.4	1,464.8

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Chief Information Officer (3139)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>	<b>1,211.9</b>	<b>1,667.5</b>	<b>1,508.6</b>
With Department of Administration	1,208.1	1,663.1	1,504.2
With Department of Transportation and Public Facilities	3.8	4.4	4.4

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3021 Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	2.2	2.3	2.3
3022 Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback.	141.0	141.0	141.0
3026 Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	8.1	8.1	8.1
3027 Inter-Agency Financial	Admin - Accounting (3134)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	17.6	206.8	206.8
3027 Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	102.9	105.9	123.4
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	2.8	2.8	2.8
3029 Inter-Agency Education/Training	Admin - OFC of Procure. Property. Mngmt. (3291)	Internal department cost allocation chargeback, desktop support, procurement services.	0.3	0.0	0.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel.	3.8	4.4	4.4
3038 Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback.	320.0	504.1	392.4
3038 Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	SSoA Procurement chargeback.	278.2	402.0	402.0
3038 Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Office of the Commissioner chargeback.	335.0	290.1	225.4

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2026 Governor (22363)  
**Component:** Chief Information Officer (3139)  
**RDU:** Office of Information Technology (653)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
021048	Administrative Officer 2	FT	A	GP	Anchorage	200	19L	12.0		96,993	0	0	58,547	155,540	0
023001	Dep Chf Inf Ofc	FT	A	XE	Anchorage	N00	27W / X	12.0		223,202	9,011	0	112,256	344,469	0
023005	Administrative Assistant 3	FT	A	SS	Juneau	605	15L / M	12.0		78,659	3,320	0	56,532	138,511	0
023006	Program Coordinator 2	FT	A	SS	Juneau	205	20K	12.0		106,704	4,504	0	67,946	179,154	0
023054	Accountant 4	FT	A	SS	Juneau	205	20K / L	12.0		110,033	4,644	0	69,301	183,978	0
023080	DPT Tech Ofc 3	FT	A	SS	Juneau	205	25K	12.0		149,968	6,348	432	85,731	242,479	0
023086	Accounting Technician 1	FT	A	GP	Juneau	205	12B / C	12.0		48,947	0	2,198	39,887	91,032	0
023113	Systems Programmer 2	FT	A	GP	Juneau	205	22N / O	12.0		135,871	0	0	74,370	210,241	0
023115	Accounting Technician 2	FT	A	GP	Juneau	205	14B / C	12.0		54,949	0	1,559	42,069	98,577	0
023122	DPT Tech Ofc 2	FT	A	SS	Anchorage	200	24M / N	12.0		156,588	6,610	0	88,249	251,447	0
025174	Chief Technology Officer 3	FT	A	XE	Juneau	N05	26N / O	12.0		167,136	7,055	0	92,398	266,589	0
026300	Staff Manager, Oit	FT	A	XE	Anchorage	N00	25U / V	12.0		195,300	7,884	0	102,611	305,795	0
026307	Accountant 5	FT	A	SS	Juneau	205	22J / K	12.0		120,905	5,103	0	73,726	199,734	0
026308	Office Assistant 2	FT	A	GP	Anchorage	200	10C / D	12.0		42,590	0	1,612	37,061	81,263	0
026316	Accountant 3	FT	A	GP	Juneau	205	18D / E	12.0		79,411	0	0	51,391	130,802	0
026400	Chief Technology Officer 3	FT	A	XE	Anchorage	N00	26U	12.0		198,276	8,022	432	103,789	310,519	0
026402	Administrative Assistant 2	FT	A	GP	Juneau	205	14B / C	12.0		55,551	0	2,107	42,537	100,195	0
026504	Tech Arch Spec	FT	A	GP	Juneau	205	24E	12.0		120,666	0	0	68,182	188,848	0
026516	Program Coordinator 2	FT	A	GP	Anchorage	200	20G	12.0		93,386	0	0	57,079	150,465	0
02T183	St Chf Inf Ofc	FT	A	XE	Anchorage	N00	28W / X	12.0		231,587	9,349	0	115,155	356,091	0
02X069	Chief Technology Officer 3	FT	A	XE	Anchorage	N00	26P / Q	12.0		169,472	7,153	0	93,349	269,974	0
030254	P3 Manager	FT	A	SS	Juneau	205	24N / O	12.0		158,579	6,694	0	89,060	254,333	0
030257	DPT Tech Ofc 2	FT	A	GP	Anchorage	200	24O	12.0		150,540	0	7,532	83,406	241,478	0
041139	DPT Tech Ofc 2	FT	A	SS	Anchorage	200	24M	12.0		141,669	5,980	0	82,177	229,826	0
046064	P3 Manager	FT	A	SS	Anchorage	200	24E	12.0		124,654	5,262	0	75,252	205,168	0
047168	Bus An/IA 3	FT	A	GP	Juneau	205	21D / E	12.0		95,883	0	0	58,095	153,978	0
057720	DPT Tech Ofc 2	FT	A	SS	Anchorage	200	24J	12.0		128,710	5,451	432	77,079	211,672	0
060617	DPT Tech Ofc 3	FT	A	SS	Juneau	205	25R / S	12.0		187,920	7,587	0	100,203	295,710	0
075080	Chief Technology Officer 3	FT	A	XE	Juneau	N05	26O	12.0		171,834	7,125	0	94,310	273,269	0
075336	DPT Tech Ofc 2	FT	A	SS	Juneau	205	24P / Q	12.0		167,287	7,061	0	92,604	266,952	0
075400	P3 Manager	FT	A	SS	Juneau	99	24S / T	12.0		184,908	7,465	0	99,162	291,535	0
081122	DPT Tech Ofc 2	FT	A	SS	Juneau	205	24D / E	12.0		127,767	5,393	0	76,519	209,679	0
100335	Admn OPS Mgr 2	FT	A	SS	Juneau	205	23L	12.0		134,846	5,692	0	79,400	219,938	0
100377	DPT Tech Ofc 2	FT	A	SS	Anchorage	200	24N / O	12.0		149,640	6,335	432	85,597	242,004	0
110248	DPT Tech Ofc 2	FT	A	SS	Anchorage	200	24K	12.0		132,891	5,609	0	78,605	217,105	0
122016	DPT Tech Ofc 3	FT	A	SS	Anchorage	100	25K / L	12.0		146,312	6,176	0	84,067	236,555	0
187552	DPT Tech Ofc 2	FT	A	SS	Anchorage	200	24C / D	12.0		119,588	5,048	0	73,190	197,826	0
201023	DPT Tech Ofc 2	FT	A	SS	Douglas	205	24E	12.0		130,894	5,525	0	77,792	214,211	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2026 Governor (22363)  
**Component:** Chief Information Officer (3139)  
**RDU:** Office of Information Technology (653)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
251219	Bus Sv Pj Mgr 2	FT	A	GP	Anchorage	200	22D	12.0		96,759	0	0	58,452	155,211	0
252554	DPT Tech Ofc 3	FT	A	SS	Anchorage	200	25J	12.0		138,341	5,839	0	80,823	225,003	0
													<b>Total Salary Costs:</b>	5,325,216	
													<b>Total COLA:</b>	177,245	
													<b>Total Premium Pay:</b>	16,736	
													<b>Total Benefits:</b>	3,077,959	
													<b>Total Pre-Vacancy:</b>	8,597,156	
													<b>Minus Vacancy Adjustment of 7.38%:</b>	(634,056)	
													<b>Total Post-Vacancy:</b>	7,963,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	7,963,100	
<b>Total Component Months:</b>		480.0													

<u>PCN Funding Sources:</u>	<u>Pre-Vacancy</u>	<u>Post-Vacancy</u>	<u>Percent</u>
1081 Information Services Fund	8,597,156	7,963,100	100.00%
<b>Total PCN Funding:</b>	<b>8,597,156</b>	<b>7,963,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Department of Administration**  
Alaska Office of Information Technology (653)  
RDU: Chief Information Officer (3139)  
FY2026 Governor's Budget  
Position Totals: 40 PFT  
OIT Senior Management

**Office of Information  
Technology**







