

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Administration Legal and Advocacy Services Results Delivery Unit Budget Summary**

**Legal and Advocacy Services Results Delivery Unit**

**Contribution to Department's Mission**

Provide legal advocacy and guardian services to vulnerable Alaskans.  
To provide constitutionally mandated legal representation to indigent clients appointed by the court.

**Major RDU Accomplishments in 2024**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2026**

See components.

**Contact Information**

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**Legal and Advocacy Services  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Office of Public Advocacy	37,076.7	944.4	0.0	38,021.1	41,316.5	768.9	50.0	42,135.4	42,496.3	766.1	50.0	43,312.4
Public Defender Agency	39,621.8	1,452.4	0.0	41,074.2	41,957.5	1,423.4	0.0	43,380.9	42,645.5	1,462.8	0.0	44,108.3
<b>Totals</b>	<b>76,698.5</b>	<b>2,396.8</b>	<b>0.0</b>	<b>79,095.3</b>	<b>83,274.0</b>	<b>2,192.3</b>	<b>50.0</b>	<b>85,516.3</b>	<b>85,141.8</b>	<b>2,228.9</b>	<b>50.0</b>	<b>87,420.7</b>

**Legal and Advocacy Services**  
**Summary of RDU Budget Changes by Component**  
**From FY2025 Management Plan to FY2026 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	<b>80,474.6</b>	<b>2,799.4</b>	<b>2,192.3</b>	<b>50.0</b>	<b>85,516.3</b>
<b>One-time items:</b>					
-Office of Public Advocacy	-825.0	0.0	-239.7	0.0	-1,064.7
-Public Defender Agency	-612.4	0.0	-131.9	0.0	-744.3
<b>Adjustments which continue current level of service:</b>					
-Office of Public Advocacy	891.2	44.0	236.9	0.0	1,172.1
-Public Defender Agency	1,300.4	0.0	171.3	0.0	1,471.7
<b>Proposed budget increases:</b>					
-Office of Public Advocacy	1,069.6	0.0	0.0	0.0	1,069.6
<b>FY2026 Governor</b>	<b>82,298.4</b>	<b>2,843.4</b>	<b>2,228.9</b>	<b>50.0</b>	<b>87,420.7</b>