

State of Alaska FY2026 Governor's Operating Budget

Department of Administration Centralized Administrative Services Results Delivery Unit Budget Summary

Centralized Administrative Services Results Delivery Unit

Contribution to Department's Mission

The Centralized Administrative Services Results Delivery Unit contributes to the department's mission by providing consistent administrative, financial, budget, procurement and policy support services across the department to ensure the delivery of high-quality services that support agencies in an efficient and cost-effective manner.

Core Services

- Conduct hearing and alternative dispute resolution processes to resolve administrative cases (appeals and original actions) and provide training for administrative adjudicators.
- Administer E-Travel program serving travelers within the executive branch including Medicaid beneficiaries.
- Recruitment and re-employment.
- Contract Negotiation - Negotiations for the state's 11 bargaining unit contracts and subsequent amendments to the contracts. Staff act as chief spokesperson for the state's bargaining teams and handle all associated logistics. The section is responsible for issuing contract interpretive memoranda as needed.
- Contract Administration - Labor Relations staff investigate complaints and grievances that reach the Commissioner of Administration level and represent the state's interests in resolution or adjudication of these disputes. Responsible for interpreting and applying labor agreements and ensuring consistency of application throughout state government.
- Health, dental, vision, audio, and long-term care claim processing.

Major RDU Accomplishments in 2024

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2026

See components.

Contact Information

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**Centralized Administrative Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Administrative Hearings	203.4	2,582.3	0.0	2,785.7	562.5	2,868.5	0.0	3,431.0	573.2	2,966.9	0.0	3,540.1
Facilities Rent Non-State Owned	669.1	0.0	0.0	669.1	1,131.8	0.0	0.0	1,131.8	1,131.8	0.0	0.0	1,131.8
Office of the Commissioner	6.3	1,211.4	0.0	1,217.7	6.3	1,672.0	0.0	1,678.3	6.3	1,736.8	0.0	1,743.1
Administrative Services	659.4	4,751.4	0.0	5,410.8	686.1	2,447.3	0.0	3,133.4	703.2	2,514.4	0.0	3,217.6
Finance	7,655.7	13,733.0	0.0	21,388.7	8,386.9	16,450.2	0.0	24,837.1	8,357.2	16,728.2	0.0	25,085.4
Personnel	606.1	10,322.9	0.0	10,929.0	1,004.5	11,853.9	0.0	12,858.4	1,017.3	12,059.6	0.0	13,076.9
Labor Relations	1,373.6	0.0	0.0	1,373.6	1,127.6	0.0	0.0	1,127.6	0.0	0.0	0.0	0.0
Retirement and Benefits	578.1	19,307.2	0.0	19,885.3	763.5	21,910.6	0.0	22,674.1	765.7	22,257.0	0.0	23,022.7
Health Plans Administration	0.0	32,096.6	0.0	32,096.6	0.0	35,678.9	0.0	35,678.9	0.0	35,678.9	0.0	35,678.9
Labor Agreements Misc Items	37.5	0.0	0.0	37.5	37.5	0.0	0.0	37.5	37.5	0.0	0.0	37.5
Totals	11,789.2	84,004.8	0.0	95,794.0	13,706.7	92,881.4	0.0	106,588.1	12,592.2	93,941.8	0.0	106,534.0

**Centralized Administrative Services
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	11,988.5	1,718.2	92,881.4	0.0	106,588.1
One-time items:					
-Finance	-545.6	0.0	0.0	0.0	-545.6
-Labor Relations	-146.2	0.0	0.0	0.0	-146.2
-Retirement and Benefits	-669.0	0.0	0.0	0.0	-669.0
Adjustments which continue current level of service:					
-Administrative Hearings	10.7	0.0	98.4	0.0	109.1
-Office of the Commissioner	0.0	0.0	64.8	0.0	64.8
-Administrative Services	17.1	0.0	67.1	0.0	84.2
-Finance	559.6	1.3	137.8	0.0	698.7
-Personnel	12.8	0.0	205.7	0.0	218.5
-Labor Relations	-981.4	0.0	0.0	0.0	-981.4
-Retirement and Benefits	671.2	0.0	346.4	0.0	1,017.6
Proposed budget increases:					
-Finance	0.0	0.0	140.2	0.0	140.2
Proposed budget decreases:					
-Finance	-45.0	0.0	0.0	0.0	-45.0
FY2026 Governor	10,872.7	1,719.5	93,941.8	0.0	106,534.0