

State of Alaska
FY2026 Governor's Operating Budget

Department of Administration
Motor Vehicles
RDU/Component Budget Summary

RDU/Component: Motor Vehicles

Contribution to Department's Mission

To create, record and renew registration of vehicle ownership and provide testing, issuance, and reporting of driver licensing.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

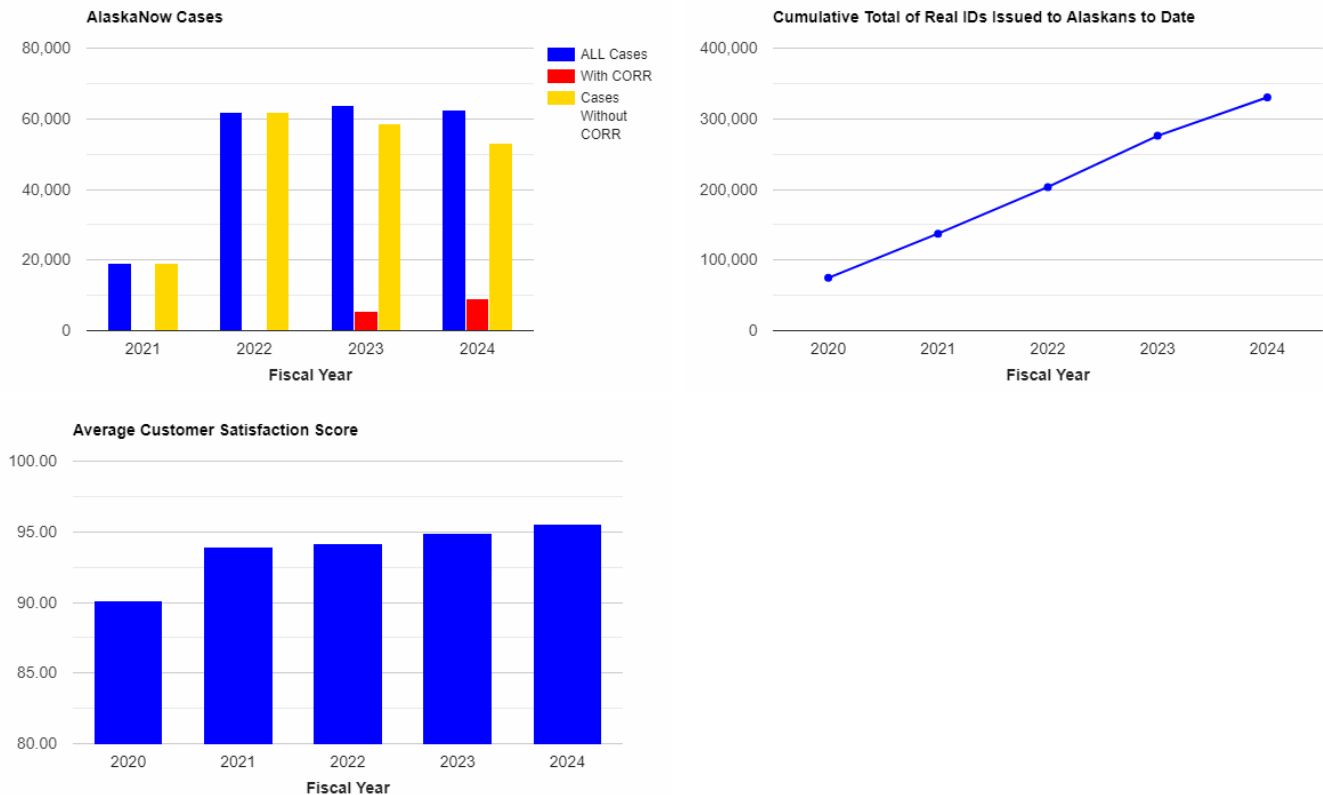
Core Services

- Provide licensing, registration, and title services via the internet, State-run offices, commissioned agents, and business partners.
- Accurately collect revenue and distribute fees collected on behalf of other agencies, municipalities, and boroughs.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide licensing, registration, and title services via the internet, State-run offices, commissioned agents, and business partners.



2. Accurately collect revenue and distribute fees collected on behalf of other agencies, municipalities, and boroughs.

Major Component Accomplishments in 2024

Real ID Progression – As of June 2024, the Division of Motor Vehicles (DMV) has issued 330,438 Real ID credentials. The DMV issues on average about 5,507 Real IDs per month.

DMV Card Issuance Contract - Card vendor contract awarded in FY2024 for new physical cards and mobile drivers licenses (mDL). The new card design will go live in FY2025.

Key Component Challenges

Improving Availability of DMV Services to Rural Alaska - The DMV strives to improve availability of services to rural locations across Alaska. Many remote communities face significant challenges due to geographic isolation, limited transportation options, and sporadic service availability. Expanding mobile DMV units that travel to these areas could provide residents with vital services such as vehicle registration, licensing, and identification issuance. Additionally, leveraging technology through online applications and remote processing could streamline services, reducing the need for residents to travel long distances. Collaborating with local organizations to raise awareness and facilitate access can further ensure that all Alaskans, regardless of their location, can obtain necessary documentation.

Increasing Ability to do Public Outreach and Education Programs - By leveraging diverse communication channels, such as social media, local events, and partnerships with community organizations, programs can reach a wider audience and address specific needs. Training community leaders and volunteers to serve as outreach ambassadors can further amplify these efforts, ensuring that information is disseminated effectively and authentically. Overall, a strategic approach to public outreach and education can empower individuals, strengthen community ties, and promote informed participation.

Service and Commodity Price Increases - The DMV has seen a substantial increase in both commodities and vendor services over the past year. This trend is expected to continue into FY2026. Most of these increases are due to the cost of materials, paper, postage, and shipping; as well as the lack of staffing and product availability for items such as the reflective sheeting required to produce vehicle tabs.

Reducing Wait Times for DMV Customers - Customers are experiencing increasingly long wait times, especially during peak summer periods. Prolonged wait times lead to public dissatisfaction and increased difficulty in accessing DMV services. High turnover rate in the DMV's public service department also contributes to this challenge.

DMV Staff - Motor Vehicle Customer Service Representative 1s (MVCSRs) (range 10) positions are not competitive with today's job market and when coupled with the detailed and complicated subject matter they must learn and be proficient in, employees often leave to take higher paying positions within or outside State employment.

Fraud Activity – The DMV is looking at creating a fraud unit which would be housed in the Vehicle Services Program area. The division is continuing to experience driver license and vehicle title fraud and expect this trend to continue over time. Currently, senior managers are spending a lot of time dealing with fraud issues that would be better suited for a dedicated fraud unit.

Significant Changes in Results to be Delivered in FY2026

Commercial Driver License Program Improvement - The DMV currently has a Commercial Driver License Program Improvement Grant from the Federal Motor Carrier Safety Administration. In FY2026, the DMV looks to work on the approved projects within that grant application, including reviewing and improving our commercial license knowledge testing capabilities.

Statutory and Regulatory Authority

AS 04.16	Alcoholic Beverages
AS 08.66	Motor Vehicle Dealers and Buyers' Agents
AS 12.55	Code of Criminal Procedure
AS 18.65.310	Identification Cards
AS 28	Motor Vehicles

AS 28.05	Powers and Duties
AS 28.10	Vehicle Registration, Liens, Title
AS 28.15	Driver's Licenses
AS 28.17	Commercial Driver Training Schools
AS 28.20	Motor Vehicle Safety Responsibility Act
AS 28.33	Commercial Motor Vehicles
AS 28.35	Offenses Relating to Alcohol, Inhalants, and Controlled Substances; Implied Consent
2 AAC 90	Driver Licensing and Safety Responsibility
2 AAC 91	Driver Training Schools and Instructors
2 AAC 92	Vehicle Registration, Title, and Transfer
2 AAC 93	Hearings for Motor Vehicles and Driver Licensing
49 CFR	Federal Motor Carrier Safety Regulations
P.L. 109-13	The Real ID Act

Contact Information
Contact: Kathy Wallace, Interim Director Phone: (907) 269-3757 E-mail: kathleen.wallace@alaska.gov

Motor Vehicles Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	144	145	Annual Salaries	8,243,089
Part-time	2	2	COLA	90,324
Nonpermanent	0	0	Premium Pay	432
			Annual Benefits	6,280,772
			<i>Less 7.10% Vacancy Factor</i>	(1,037,617)
			Lump Sum Premium Pay	0
Totals	146	147	Total Personal Services	13,577,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk	2	0	0	0	2
Accounting Technician 1	2	0	0	0	2
Accounting Technician 2	1	0	0	0	1
Accounting Technician 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Analyst/Programmer 2	1	0	0	0	1
Analyst/Programmer 3	1	0	0	0	1
Analyst/Programmer 4	0	1	1	0	2
Analyst/Programmer 5	1	0	0	0	1
Data Processing Manager 1	1	0	0	0	1
Deputy Director	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Division Operations Manager	1	0	0	0	1
Dmv Program Manager	2	0	0	0	2
M/V Csr 1	47	7	2	12	68
M/V Csr 2	5	3	2	14	24
M/V Csr 3	10	0	0	1	11
Motor Vehicle Hearing Officer	3	0	0	0	3
Motor Vehicle Office Manager 1	7	1	1	2	11
Motor Vehicle Office Manager 2	4	1	0	0	5
Motor Vehicle Office Manager 3	1	0	0	0	1
Supply Technician 1	1	0	0	0	1
Supply Technician 2	1	0	0	0	1
Training Specialist 1	2	0	0	0	2
Training Specialist 2	1	0	0	0	1
Totals	99	13	6	29	147

Component Detail All Funds
Department of Administration

Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	11,575.6	13,487.5	13,514.2	13,040.9	13,432.5	13,577.0	536.1	4.1%	
2000 Travel	25.2	134.0	134.0	134.0	134.0	134.0	0.0	0.0%	
3000 Services	6,946.5	5,353.7	5,509.7	5,983.0	5,830.7	5,838.7	-144.3	-2.4%	
4000 Commodities	1,432.3	1,353.5	1,353.5	1,353.5	1,353.5	1,353.5	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	19,979.6	20,328.7	20,511.4	20,511.4	20,750.7	20,903.2	391.8	1.9%	
Fund Sources:									
1002 Fed Rcpts (Fed)	5.2	536.3	536.3	536.3	538.3	538.3	2.0	0.4%	
1005 GF/Prgm (DGF)	19,924.7	19,630.5	19,923.2	19,923.2	20,160.5	20,313.0	389.8	2.0%	
1007 I/A Rcpts (Other)	49.7	51.9	51.9	51.9	51.9	51.9	0.0	0.0%	
1273 AbandonVeh (DGF)	0.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	19,924.7	19,740.5	19,923.2	19,923.2	20,160.5	20,313.0	389.8	2.0%	
Other Funds	49.7	51.9	51.9	51.9	51.9	51.9	0.0	0.0%	
Federal Funds	5.2	536.3	536.3	536.3	538.3	538.3	2.0	0.4%	
Positions:									
Permanent Full Time	143	143	143	144	144	145	1	0.7%	
Permanent Part Time	3	3	3	2	2	2	0	0.0%	
Non Permanent	2	2	2	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Abandoned Motor Vehicle Fund Sec34(h) Ch7 SLA2024 P101 L28 (HB268)												
1273 AbandonVeh	Enrol(L)	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
*Sec.34. DEPARTMENT OF ADMINISTRATION.												
(h) The unexpended and unobligated balance of the abandoned motor vehicle fund (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department of Administration, division of motor vehicles, for the purpose of reimbursing municipalities for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal years ending June 30, 2025, and June 30, 2026.												
FY2025 Enrolled												
1002 Fed Rcpts	Enrolled	20,218.7	13,487.5	134.0	5,243.7	1,353.5	0.0	0.0	0.0	143	3	2
1005 GF/Prgm		536.3										
1007 I/A Rcpts		19,630.5										
		51.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P51 L24 (HB268))												
1005 GF/Prgm	FisNot	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$15.6												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P51 L24 (HB268))												
1005 GF/Prgm	FisNot	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$11.1												
Electronic Titling and Motor Vehicle Registration ChX SLA2024 (SB208) (Sec34 Ch7 SLA2024 P102 L02 (HB268))												
1005 GF/Prgm	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
License Plates; Commemorating Driver Licenses Ch46 SLA2024 (SB95) (Sec2 Ch7 SLA2024 P50 L06 (HB268))												
1005 GF/Prgm	FisNot	266.0	0.0	0.0	266.0	0.0	0.0	0.0	0.0	0	0	0
This bill will change the authorization method of specialty organization license plates by removing the requirement that each plate go through the legislative process and gives the Division of Motor Vehicles (DMV) the authority to establish the criteria and procedures for plate development and design by regulation.												
Reverse Electronic Titling and Motor Vehicle Registration ChX SLA2024 (SB208) (Sec34 Ch7 SLA2024 P102 L02 (HB268))												
	FisNot	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1005 GF/Prgm		-1,500.0										
Abandoned Motor Vehicle Fund to DMV to Reimburse Municipalities (FY25-26) Sec34(h) Ch7 SLA2024 P101 L28 (HB268)												
1273 AbandonVeh	Veto	-110.0	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
Preserve general funds for savings and fiscal stability.												
Subtotal		20,511.4	13,514.2	134.0	5,509.7	1,353.5	0.0	0.0	0.0	143	3	2
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority for Anticipated Expenditures												
	LIT	0.0	-473.3	0.0	473.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Change Permanent Part-time Motor Vehicle Customer Service Representative 2 to Full-time												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change one part-time Motor Vehicle Customer Service Representative 2 (125335), range 12, located in Delta Junction, to a full-time position.												
Delete Two Non-permanent Positions Due to Exhausted Federal Grant Funding												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete two long term non-permanent positions due to exhausted personal services funding in the Commercial Driver's License Project Improvement grant: Long term non-permanent Administrative Assistant 2 (02N17006), range 14, located in Anchorage Long term non-permanent Training Specialist 1 (02N17010) , range 16, located in Anchorage												
Subtotal		20,511.4	13,040.9	134.0	5,983.0	1,353.5	0.0	0.0	0.0	144	2	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	239.3	239.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1005 GF/Prgm		237.3										
Salary, health and retirement increases: \$239.3 AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$35.4												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$73.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$9.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$120.9												
Align Authority for Anticipated Expenditures												
	LIT	0.0	152.3	0.0	-152.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		20,750.7	13,432.5	134.0	5,830.7	1,353.5	0.0	0.0	0.0	144	2	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Expand Division of Motor Vehicle Programming and IT Capabilities												
	IncOTI	152.5	144.5	0.0	8.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm		152.5										
As the Division of Motor Vehicles (DMV) moves toward increased automation, it faces a substantial backlog of programming tasks. A team of four programmers, overseen by a Data Processing Manager, currently handles critical information technology (IT) infrastructure to ensure DMV operations, data security, and customer satisfaction. However, the workload has outpaced team capacity, focusing them solely on high-priority projects. Outsourcing programming tasks is cost-prohibitive due to the unique nature of the Alaska License and Vehicle Information (ALVIN) system, which requires a dedicated team familiar with DMV-specific needs.												
Over 95 backlogged tasks, continue to grow, limiting the DMV's ability to integrate new technologies effectively. The programming team's responsibilities include software monitoring, DMV-specific bug fixes, data query support, software updates, coordination for software integration, requirements definition for large-scale contracts, and security planning for DMV software.												
Full-time Analyst/Programmer 2/3/4 (02#301), range 16/18/20, located in Anchorage												
Totals		20,903.2	13,577.0	134.0	5,838.7	1,353.5	0.0	0.0	0.0	145	2	0

Line Item Detail (1676)
Department of Administration
Travel

Component: Motor Vehicles (2348)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		25.2	134.0	134.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			25.2	134.0	134.0
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions.	19.0	72.7	72.7
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training.	6.2	61.3	61.3

Line Item Detail (1676)
Department of Administration
Services

Component: Motor Vehicles (2348)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		6,946.5	5,983.0	5,838.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			6,946.5	5,983.0	5,838.7
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition.	6.7	7.4	7.4
3001	Financial Services	Credit Card fees.	526.1	0.0	0.0
3003	Information Technology	Software licensing and maintenance, training, and consulting.	255.4	236.0	236.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	172.1	195.0	175.0
3006	Delivery Services	Freight, courier services, and postage.	438.8	525.0	500.7
3007	Advertising and Promotions	Advertising, promotions and legal notices.	3.0	3.0	3.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	16.6	20.0	20.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases.	33.0	26.9	26.9
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	28.3	34.7	34.7
3011	Other Services	Safety services and printing/copy/graphics expenses.	2,369.1	2,374.8	2,374.8
3017	Inter-Agency Information Technology	Admin - Helpdesk & Enterprise	659.0	0.0	0.0

Line Item Detail (1676)
Department of Administration
Services

Component: Motor Vehicles (2348)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3000 Services Detail Totals			6,946.5	5,983.0	5,838.7	
Non-Telecommunications	Support (3412)	services agreement with Office of Information Technology. These positions were transferred back in FY2024 and this expense is discontinued.				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Server Hosting and Storage.	455.0	460.0	460.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Microsoft Software License.	26.3	28.5	28.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Licenses (SQL Billing).	11.3	11.5	11.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT MICS Chargeback. OIT MICS Chargeback.	62.5	65.0	65.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Helpdesk & Enterprise Support (3412)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	23.0	24.5	24.5
3019	Inter-Agency Storage	E&ED - Department-wide	Archive Digital Storage	0.3	0.3	0.3
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	4.4	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback.	92.8	94.8	94.8
3022	Inter-Agency Human Resources	PubSaf - Department-wide	Fingerprinting for Employees.	31.0	33.6	33.6
3023	Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments.	1,198.6	1,275.0	1,275.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	28.7	30.0	30.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	9.8	11.0	11.0
3027	Inter-Agency Financial	Admin - Accounting (3134)	SSoA Accounts Payables and Travel chargeback.	13.2	15.0	15.0

Line Item Detail (1676)
Department of Administration
Services

Component: Motor Vehicles (2348)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			6,946.5	5,983.0	5,838.7
3027	Inter-Agency Financial	Admin - Finance (59) Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	79.0	85.0	85.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56) Americans with Disabilities Act (ADA) chargeback.	1.8	2.0	2.0
3029	Inter-Agency Education/Training	Admin - OFC of Procure. Property. Mngmt. (3291) Internal department cost allocation chargeback, desktop support, procurement services.	0.8	1.0	1.0
3036	Inter-Agency Safety	PubSaf - Department-wide Reimbursable services agreement with the Department of Public Safety for Kotzebue office cost share.	69.8	72.0	72.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet chargeback for vehicle lease, maintenance, and fuel.	10.9	11.0	11.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Administrative chargeback.	99.7	110.0	10.0
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291) SSoA Procurement chargeback.	111.7	115.0	115.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Office of the Commissioner chargeback.	107.8	110.0	110.0

Line Item Detail (1676)
Department of Administration
Commodities

Component: Motor Vehicles (2348)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		1,432.3	1,353.5	1,353.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			1,432.3	1,353.5	1,353.5
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	1,429.1	1,350.0	1,350.0
4002	Household/Institutional	Cleaning, food and other household supplies.	1.4	1.4	1.4
4004	Safety	Safety supplies, including fire suppression, personal protection gear.	0.2	0.2	0.2
4006	Signs and Markers	Signs and markers.	0.1	0.1	0.1
4011	Electrical	Electrical supplies.	1.3	1.5	1.5
4019	Small Tools/Minor Equipment	Maintenance and repair tools and small equipment.	0.1	0.1	0.1
4020	Equipment Fuel	Fuel and gasoline.	0.1	0.2	0.2

Revenue Detail (1681)
Department of Administration

Component: Motor Vehicles (2348)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			5.2	536.3	538.3
5002 Federal General Government - Miscellaneous Grants		Commercial Driver's License compliance and training.	5.2	536.3	538.3
5005 GF/Prgm (1005 GF/Prgm)			50,768.7	53,000.0	53,000.0
5101 Program Receipts Public Protection - Licenses and Permits		Receipts generated from vehicle registration and titling, boat registration, driver licensing, and motor vehicle records.	50,768.3	53,000.0	53,000.0
5125 Program Receipts - Prior Year Reimbursement Recovery		Prior Year Reimbursement Recovery.	0.4	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			49.7	51.9	51.9
5301 Inter-Agency Receipts	Health - Department-wide	Postage reimbursement from Vital Records to DMV.	25.0	27.0	26.7
5301 Inter-Agency Receipts	Health - Department-wide	Leased workstations from Vital Records to DMV.	24.7	24.9	25.2

Inter-Agency Services (1682)
Department of Administration

Component: Motor Vehicles (2348)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				3,097.4	2,560.2	2,460.2
With Department of Administration				1,758.1	1,138.3	1,038.3
With Department of Education and Early Development				0.3	0.3	0.3
With Department of Public Safety				100.8	105.6	105.6
With Department of Transportation and Public Facilities				1,209.5	1,286.0	1,286.0
With Department of Law				28.7	30.0	30.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Helpdesk & Enterprise Support (3412)	Line of business reimbursable services agreement with Office of Information Technology. These positions were transferred back in FY2024 and this expense is discontinued.	659.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Server Hosting and Storage.	455.0	460.0	460.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Microsoft Software License.	26.3	28.5	28.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Licenses (SQL Billing).	11.3	11.5	11.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT MICS Chargeback. OIT MICS Chargeback.	62.5	65.0	65.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Helpdesk & Enterprise Support (3412)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	23.0	24.5	24.5
3019	Inter-Agency Storage	E&ED - Department-wide	Archive Digital Storage	0.3	0.3	0.3
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	4.4	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback.	92.8	94.8	94.8

Inter-Agency Services (1682)
Department of Administration

Component: Motor Vehicles (2348)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3022 Inter-Agency Human Resources	PubSaf - Department-wide	Fingerprinting for Employees.	31.0	33.6	33.6
3023 Inter-Agency Building Leases	Trans - Department-wide	Rent for state-owned facilities and lease payments.	1,198.6	1,275.0	1,275.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services provided by the Department of Law.	28.7	30.0	30.0
3026 Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	9.8	11.0	11.0
3027 Inter-Agency Financial	Admin - Accounting (3134)	SSoA Accounts Payables and Travel chargeback.	13.2	15.0	15.0
3027 Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	79.0	85.0	85.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	1.8	2.0	2.0
3029 Inter-Agency Education/Training	Admin - OFC of Procure. Property. Mngmt. (3291)	Internal department cost allocation chargeback, desktop support, procurement services.	0.8	1.0	1.0
3036 Inter-Agency Safety	PubSaf - Department-wide	Reimbursable services agreement with the Department of Public Safety for Kotzebue office cost share.	69.8	72.0	72.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet chargeback for vehicle lease, maintenance, and fuel.	10.9	11.0	11.0
3038 Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback.	99.7	110.0	10.0
3038 Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	SSoA Procurement chargeback.	111.7	115.0	115.0
3038 Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	Office of the Commissioner chargeback.	107.8	110.0	110.0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2026 Governor (22363)
Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02#301	Analyst/Programmer 2	FT	A	GP	Anchorage	200	16A	12.0		57,974	0	0	42,666	100,640	0
029500	Administrative Officer 1	FT	A	SS	Anchorage	200	17B / C	12.0		71,068	3,000	0	53,443	127,511	0
029501	M/V Csr 1	FT	A	GP	Anchorage	200	10F / G	12.0		46,268	0	0	37,902	84,170	0
029502	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,265	0	0	35,865	77,130	0
029503	M/V Csr 1	FT	A	GP	Juneau	205	10M	12.0		56,940	0	0	42,245	99,185	0
029504	M/V Csr 1	FT	A	GP	Sitka	205	10J / K	12.0		52,902	0	0	40,602	93,504	0
029507	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,481	0	0	35,953	77,434	0
029508	M/V Csr 1	FT	A	GP	Soldotna	200	10C / D	12.0		42,429	0	0	36,339	78,768	0
029509	M/V Csr 1	FT	A	GP	Palmer	200	10C / D	12.0		42,963	0	0	36,557	79,520	0
029510	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,842	0	0	36,507	79,349	0
029511	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,802	0	0	36,491	79,293	0
029513	M/V Csr 3	FT	A	GP	Anchorage	200	14F / G	12.0		62,004	0	0	44,306	106,310	0
029514	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18N / O	12.0		98,198	0	0	59,037	157,235	0
029515	M/V Csr 1	FT	A	GP	Fairbanks	203	10B / C	12.0		42,777	0	0	36,481	79,258	0
029516	M/V Csr 1	FT	A	GP	Fairbanks	203	10L	12.0		54,093	0	0	41,087	95,180	0
029517	M/V Csr 1	FT	A	GP	Anchorage	200	10F / G	12.0		45,887	0	0	37,747	83,634	0
029519	M/V Csr 1	FT	A	GP	Anchorage	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
029520	M/V Csr 1	FT	A	GP	Anchorage	200	10G	12.0		47,307	0	0	38,325	85,632	0
029521	M/V Csr 1	FT	A	GP	Palmer	200	10C / D	12.0		42,731	0	0	36,462	79,193	0
029522	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,925	0	0	36,134	78,059	0
029523	M/V Csr 2	FT	A	GP	Bethel	250	12A / B	12.0		68,679	0	0	47,023	115,702	0
029525	Deputy Director	FT	A	XE	Anchorage	N00	25B / C	12.0		116,835	4,932	0	71,926	193,693	0
082226	M/V Csr 2	FT	A	GP	Tok	200	12A / B	12.0		45,336	0	0	37,522	82,858	0
124701	Analyst/Programmer 5	FT	A	GP	Anchorage	200	22C / D	12.0		94,257	0	0	57,433	151,690	0
125101	Division Director - Px	FT	A	XE	Anchorage	N00	27C	12.0		125,736	5,307	0	75,548	206,591	0
125103	Motor Vehicle Hearing Officer	FT	A	GP	Anchorage	200	18C	12.0		71,526	0	0	48,182	119,708	0
125104	Accounting Technician 2	FT	A	GP	Anchorage	200	14B / C	12.0		52,345	0	0	40,375	92,720	0
125107	Accounting Technician 1	FT	A	GP	Anchorage	200	12B / C	12.0		46,610	0	0	38,041	84,651	0
125109	Administrative Officer 2	FT	A	SS	Anchorage	200	19B / C	12.0		83,393	3,520	0	58,459	145,372	0
125114	M/V Csr 2	FT	A	GP	Anchorage	200	12D / E	12.0		49,579	0	0	39,249	88,828	0
125115	Accounting Technician 3	FT	A	GP	Anchorage	200	16L / M	12.0		80,798	0	0	51,955	132,753	0
125116	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,686	0	0	36,037	77,723	0
125117	Accounting Clerk	FT	A	GP	Anchorage	200	10G / J	12.0		49,030	0	0	39,026	88,056	0
125118	Accounting Clerk	FT	A	GP	Anchorage	200	10J / K	12.0		49,977	0	0	39,411	89,388	0
125119	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,348	0	0	36,306	78,654	0
125120	M/V Csr 2	FT	A	GP	Soldotna	200	12D / E	12.0		49,165	0	0	39,081	88,246	0
125202	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,504	0	0	35,963	77,467	0
125203	Dmv Program Manager	FT	A	SS	Anchorage	200	21B / C	12.0		93,010	3,926	0	62,373	159,309	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2026 Governor (22363)
Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
125206	Division Operations Manager	FT	A	SS	Anchorage	200	24C / D	12.0		118,708	5,011	0	72,832	196,551	0
125208	Training Specialist 2	FT	A	SS	Anchorage	200	18J	12.0		86,174	3,637	0	59,591	149,402	0
125209	M/V Csr 1	FT	A	GP	Anchorage	200	10A	12.0		39,410	0	0	35,111	74,521	0
125210	M/V Csr 1	FT	A	GP	Anchorage	200	10O	12.0		57,798	0	0	42,594	100,392	0
125211	M/V Csr 1	FT	A	GP	Anchorage	200	10D / E	12.0		43,535	0	0	36,789	80,324	0
125212	M/V Csr 3	FT	A	GP	Anchorage	200	14B / C	12.0		52,818	0	0	40,568	93,386	0
125213	M/V Csr 1	FT	A	GP	Anchorage	200	10A	12.0		39,410	0	0	35,111	74,521	0
125214	M/V Csr 2	FT	A	GP	Juneau	205	12C / D	12.0		49,971	0	0	39,409	89,380	0
125216	M/V Csr 1	FT	A	GP	Soldotna	200	10E / F	12.0		44,632	0	0	37,236	81,868	0
125217	M/V Csr 1	FT	A	GP	Juneau	205	10B / C	12.0		43,730	0	0	36,869	80,599	0
125220	Motor Vehicle Office Manager 1	FT	A	SS	Juneau	205	15J	12.0		73,715	3,112	0	54,520	131,347	0
125221	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15C	12.0		63,461	2,679	0	50,347	116,487	0
125222	Motor Vehicle Hearing Officer	FT	A	GP	Anchorage	200	18B / C	12.0		70,099	0	0	47,601	117,700	0
125223	Motor Vehicle Hearing Officer	FT	A	GP	Anchorage	200	18L / M	12.0		92,736	0	0	56,814	149,550	0
125231	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,016	0	0	36,171	78,187	0
125232	Analyst/Programmer 4	FT	A	GP	Juneau	205	20B / C	12.0		83,774	0	0	53,167	136,941	0
125234	M/V Csr 3	FT	A	GP	Anchorage	200	14B / C	12.0		53,306	0	0	40,766	94,072	0
125236	M/V Csr 2	FT	A	GP	Juneau	205	12A	12.0		46,625	0	0	38,047	84,672	0
125238	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,231	0	0	35,852	77,083	0
125239	M/V Csr 1	FT	A	GP	Eagle River	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
125303	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,925	0	0	36,134	78,059	0
125304	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,720	0	0	36,051	77,771	0
125305	Accounting Technician 1	FT	A	GP	Anchorage	200	12A / B	12.0		45,786	0	0	37,706	83,492	0
125306	Motor Vehicle Office Manager 1	FT	A	SS	Soldotna	200	15C / D	12.0		65,346	2,758	0	51,114	119,218	0
125307	M/V Csr 3	FT	A	GP	Ketchikan	200	14C / D	12.0		54,041	0	0	41,065	95,106	0
125309	M/V Csr 1	FT	A	GP	Anchorage	200	10F / G	12.0		47,307	0	0	38,325	85,632	0
125311	M/V Csr 2	FT	A	GP	Soldotna	200	12C / D	12.0		48,053	0	0	38,628	86,681	0
125313	M/V Csr 2	FT	A	GP	Homer	200	12J	12.0		56,238	0	0	41,960	98,198	0
125317	M/V Csr 3	FT	A	GP	Anchorage	200	14D / E	12.0		57,858	0	0	42,619	100,477	0
125319	Motor Vehicle Office Manager 2	FT	A	SS	Fairbanks	203	17L	12.0		88,442	3,733	0	60,514	152,689	0
125320	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15C / D	12.0		64,735	2,732	0	50,865	118,332	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2026 Governor (22363)
Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
125321	M/V Csr 2	FT	A	GP	Fairbanks	203	12A	12.0		45,728	0	0	37,682	83,410	0
125322	M/V Csr 2	FT	A	GP	Fairbanks	203	12N	12.0		65,832	0	0	45,864	111,696	0
125323	M/V Csr 2	FT	A	GP	Fairbanks	203	12C / D	12.0		49,546	0	0	39,236	88,782	0
125324	Motor Vehicle Office Manager 1	FT	A	SS	Fairbanks	203	15J	12.0		72,301	3,052	0	53,944	129,297	0
125325	M/V Csr 1	FT	A	GP	Anchorage	200	10A	12.0		39,410	0	0	35,111	74,521	0
125326	M/V Csr 1	FT	A	GP	Fairbanks	203	10A	12.0		40,599	0	0	35,594	76,193	0
125328	M/V Csr 1	FT	A	GP	Fairbanks	203	10J	12.0		50,739	0	0	39,721	90,460	0
125329	Dmv Program Manager	FT	A	SS	Anchorage	200	21B / C	12.0		94,440	3,986	0	62,955	161,381	0
125332	M/V Csr 1	FT	A	GP	Fairbanks	203	10B / C	12.0		42,955	0	0	36,553	79,508	0
125333	M/V Csr 1	FT	A	GP	Fairbanks	203	10E / F	12.0		46,309	0	0	37,918	84,227	0
125335	M/V Csr 2	FT	A	GP	Delta Junction	200	12B / C	12.0		47,180	0	0	38,273	85,453	0
125336	M/V Csr 2	PT	A	GP	Haines	200	12K	12.0		58,071	0	0	33,170	91,241	0
125338	Motor Vehicle Office Manager 2	FT	A	SS	Anchorage	200	17J	12.0		80,538	3,400	0	57,297	141,235	0
125339	Supply Technician 2	FT	A	GP	Anchorage	200	12B / C	12.0		47,244	0	0	38,299	85,543	0
125341	M/V Csr 2	FT	A	GP	Valdez	211	12C / D	12.0		53,366	0	0	40,791	94,157	0
125344	M/V Csr 3	FT	A	GP	Anchorage	200	14A / B	12.0		51,853	0	0	40,175	92,028	0
125345	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,268	0	0	36,274	78,542	0
125346	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,083	0	0	35,791	76,874	0
125347	M/V Csr 1	FT	A	GP	Anchorage	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
125349	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,771	0	0	36,478	79,249	0
125350	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,378	0	0	36,318	78,696	0
125351	M/V Csr 1	FT	A	GP	Palmer	99	10P	12.0		59,958	0	0	43,474	103,432	0
125352	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15B / C	12.0		62,152	2,623	0	49,814	114,589	0
125355	M/V Csr 2	FT	A	GP	Anchorage	200	12A	12.0		44,402	0	0	37,142	81,544	0
125356	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15E	12.0		67,995	2,870	0	52,192	123,057	0
125357	M/V Csr 1	FT	A	GP	Anchorage	200	10D / E	12.0		44,317	0	0	37,108	81,425	0
125358	Motor Vehicle Office Manager 2	FT	A	SS	Anchorage	600	17C / D	12.0		74,569	3,148	0	54,868	132,585	0
125359	M/V Csr 3	FT	A	GP	Anchorage	200	14M	12.0		71,195	0	0	48,047	119,242	0
125360	M/V Csr 2	FT	A	GP	Anchorage	200	12B / C	12.0		46,749	0	0	38,097	84,846	0
125362	M/V Csr 1	FT	A	GP	Palmer	200	10C / D	12.0		42,399	0	0	36,327	78,726	0
125363	M/V Csr 2	FT	A	GP	Palmer	200	12P / Q	12.0		68,894	0	0	47,110	116,004	0
125364	M/V Csr 1	FT	A	GP	Anchorage	200	10A	12.0		39,410	0	0	35,111	74,521	0
125365	M/V Csr 1	FT	A	GP	Anchorage	200	10C / D	12.0		42,036	0	0	36,179	78,215	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2026 Governor (22363)
Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
125366	M/V Csr 3	FT	A	GP	Anchorage	200	14A / B	12.0		52,010	0	0	40,239	92,249	0
125367	M/V Csr 1	FT	A	GP	Anchorage	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
125368	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,390	0	0	35,916	77,306	0
125369	M/V Csr 1	FT	A	GP	Anchorage	200	10D / E	12.0		43,514	0	0	36,781	80,295	0
125370	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,345	0	0	35,898	77,243	0
125371	M/V Csr 1	FT	A	GP	Eagle River	200	10B / C	12.0		40,583	0	0	35,588	76,171	0
125372	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,140	0	0	35,815	76,955	0
125373	M/V Csr 1	FT	A	GP	Palmer	200	10C / D	12.0		42,399	0	0	36,327	78,726	0
125376	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,322	0	0	35,889	77,211	0
125377	M/V Csr 3	FT	A	GP	Anchorage	200	14B / C	12.0		53,912	0	0	41,013	94,925	0
125378	M/V Csr 2	FT	A	GG	Palmer	99	12Q / R	12.0		72,558	0	0	48,602	121,160	0
125379	Training Specialist 1	FT	A	GP	Anchorage	200	16B / C	12.0		60,765	0	0	43,802	104,567	0
125382	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15K	12.0		72,488	3,060	0	54,021	129,569	0
125383	Motor Vehicle Office Manager 1	FT	A	SS	Palmer	200	15O	12.0		82,389	3,478	0	58,050	143,917	0
125384	M/V Csr 1	FT	A	GP	Anchorage	200	10N / O	12.0		56,257	0	0	41,967	98,224	0
125385	Motor Vehicle Office Manager 2	FT	A	SS	Anchorage	200	17E	12.0		78,000	3,292	0	56,264	137,556	0
125386	M/V Csr 1	FT	A	GP	Eagle River	200	10E / F	12.0		44,840	0	0	37,321	82,161	0
125387	M/V Csr 1	FT	A	GP	Kodiak	211	10D / E	12.0		48,797	0	0	38,931	87,728	0
125393	M/V Csr 3	FT	A	GP	Anchorage	200	14D / E	12.0		57,228	0	0	42,362	99,590	0
125403	M/V Csr 1	FT	A	GP	Ketchikan	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
125405	M/V Csr 1	FT	A	GP	Anchorage	200	10J	12.0		49,257	0	0	39,118	88,375	0
125406	M/V Csr 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,857	0	0	36,106	77,963	0
125407	Motor Vehicle Office Manager 3	FT	A	SS	Anchorage	200	20B / C	12.0		88,310	3,728	0	60,460	152,498	0
125409	M/V Csr 2	FT	A	GP	Anchorage	200	12C / D	12.0		48,534	0	0	38,824	87,358	0
125410	M/V Csr 2	FT	A	GP	Sitka	205	12C / D	12.0		49,806	0	0	39,342	89,148	0
125412	M/V Csr 2	FT	A	GP	Kodiak	211	12C / D	12.0		53,366	0	0	40,791	94,157	0
125417	Analyst/Programmer 4	FT	A	GP	Fairbanks	203	20C / D	12.0		84,375	0	0	53,411	137,786	0
125428	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15A	12.0		59,093	2,494	0	48,569	110,156	0
125430	M/V Csr 1	FT	A	GP	Anchorage	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
125431	M/V Csr 1	FT	A	GP	Soldotna	200	10D / E	12.0		44,296	0	0	37,099	81,395	0
125433	M/V Csr 2	FT	A	GP	Palmer	200	12O / P	12.0		67,527	0	0	46,554	114,081	0
125434	M/V Csr 2	FT	A	GP	Ketchikan	200	12C / D	12.0		47,968	0	0	38,594	86,562	0
125442	Supply Technician 1	FT	A	GP	Anchorage	200	10B / C	12.0		41,584	0	0	35,995	77,579	0
125443	M/V Csr 1	PT	A	GP	Anchorage	200	10F / G	12.0		47,307	0	0	28,789	76,096	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2026 Governor (22363)
Component: Motor Vehicles (2348)
RDU: Division of Motor Vehicles (265)

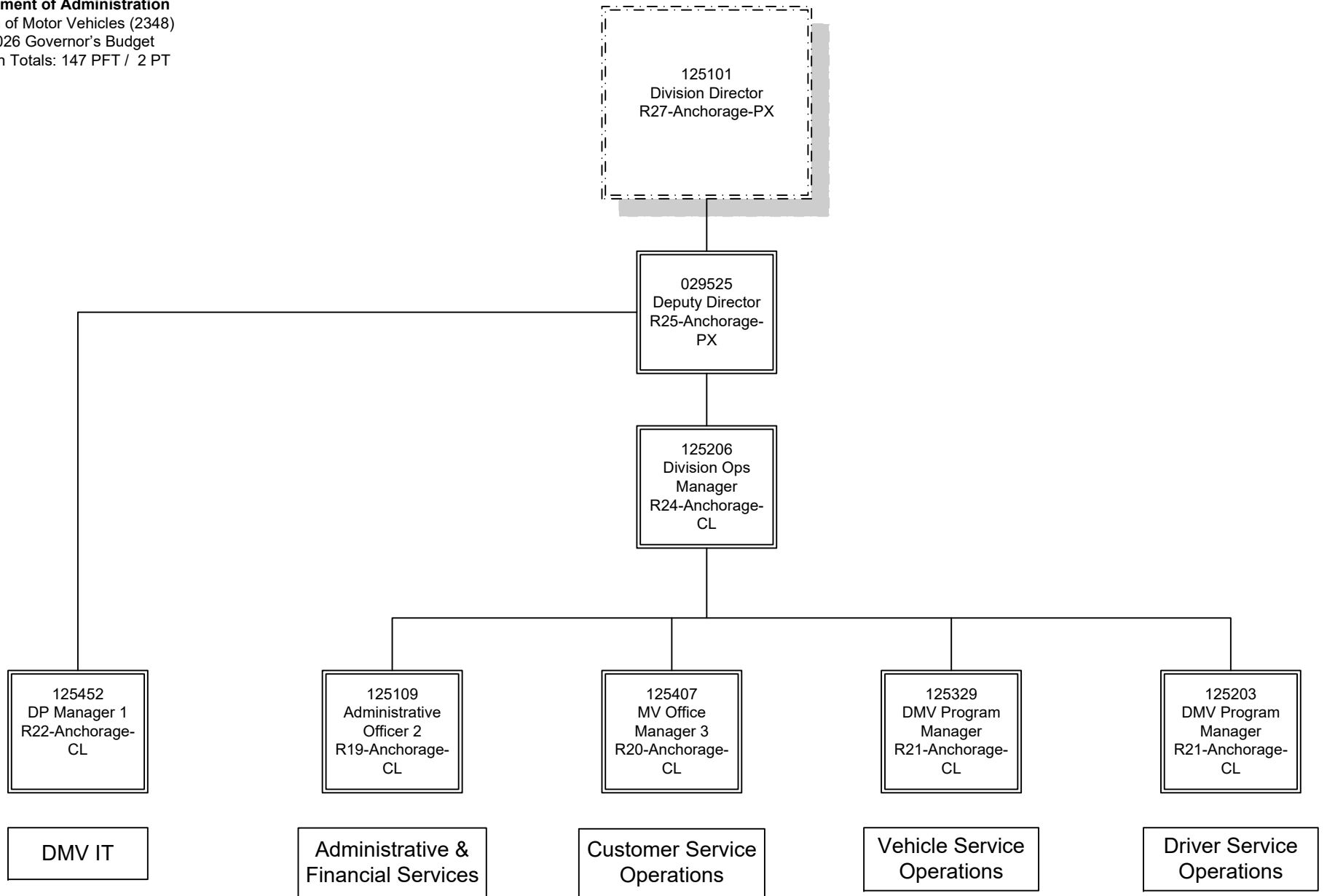
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
125444	Motor Vehicle Office Manager 1	FT	A	SS	Anchorage	200	15C / D	12.0		63,699	2,689	0	50,443	116,831	0
125445	M/V Csr 1	FT	A	GP	Anchorage	200	10D / E	12.0		43,314	0	0	36,699	80,013	0
125447	M/V Csr 2	FT	A	GP	Anchorage	200	12B / C	12.0		46,813	0	0	38,124	84,937	0
125448	M/V Csr 3	FT	A	GP	Anchorage	99	14P	12.0		78,702	0	0	51,102	129,804	0
125449	Training Specialist 1	FT	A	GP	Anchorage	200	16B / C	12.0		61,168	0	0	43,966	105,134	0
125452	Data Processing Manager 1	FT	A	SS	Anchorage	200	22D / E	12.0		111,077	4,707	432	69,902	186,118	0
125453	M/V Csr 1	FT	A	GP	Fairbanks	203	10D / E	12.0		44,541	0	0	37,199	81,740	0
125454	M/V Csr 1	FT	A	GP	Anchorage	200	10A / B	12.0		40,560	0	0	35,579	76,139	0
125472	M/V Csr 1	FT	A	GP	Anchorage	200	10D / E	12.0		43,916	0	0	36,944	80,860	0
125477	M/V Csr 1	FT	A	GP	Homer	200	10B / C	12.0		41,026	0	0	35,768	76,794	0
126012	Motor Vehicle Office Manager 2	FT	A	SS	Anchorage	200	17J / K	12.0		81,739	3,450	0	57,786	142,975	0

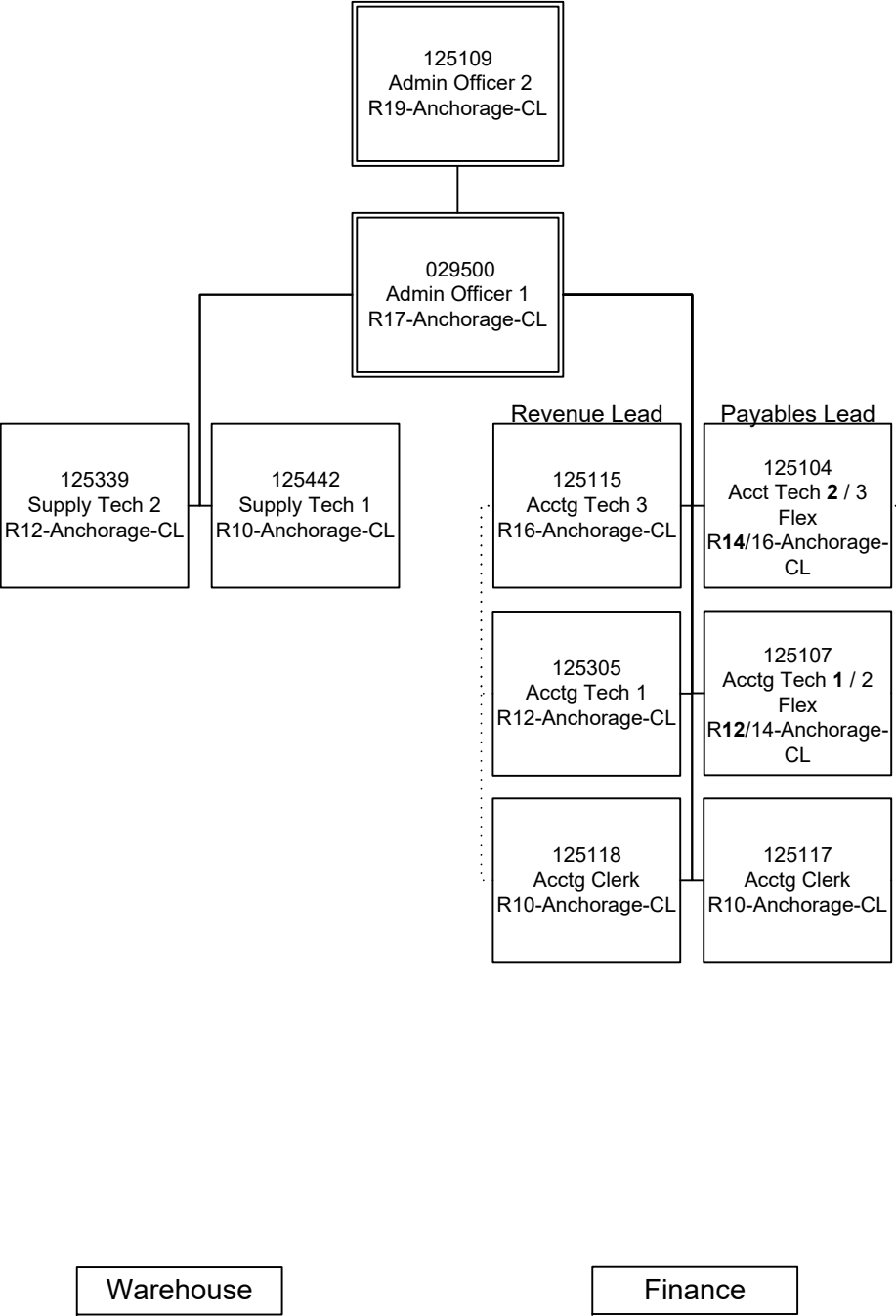
				Total Salary Costs:		8,243,089
						Total COLA:
						90,324
						Total Premium Pay:
						432
						Total Benefits:
						6,280,772
						Total Pre-Vacancy:
						14,614,617
						Minus Vacancy Adjustment of 7.10%:
						(1,037,617)
						Total Post-Vacancy:
						13,577,000
						Plus Lump Sum Premium Pay:
						0

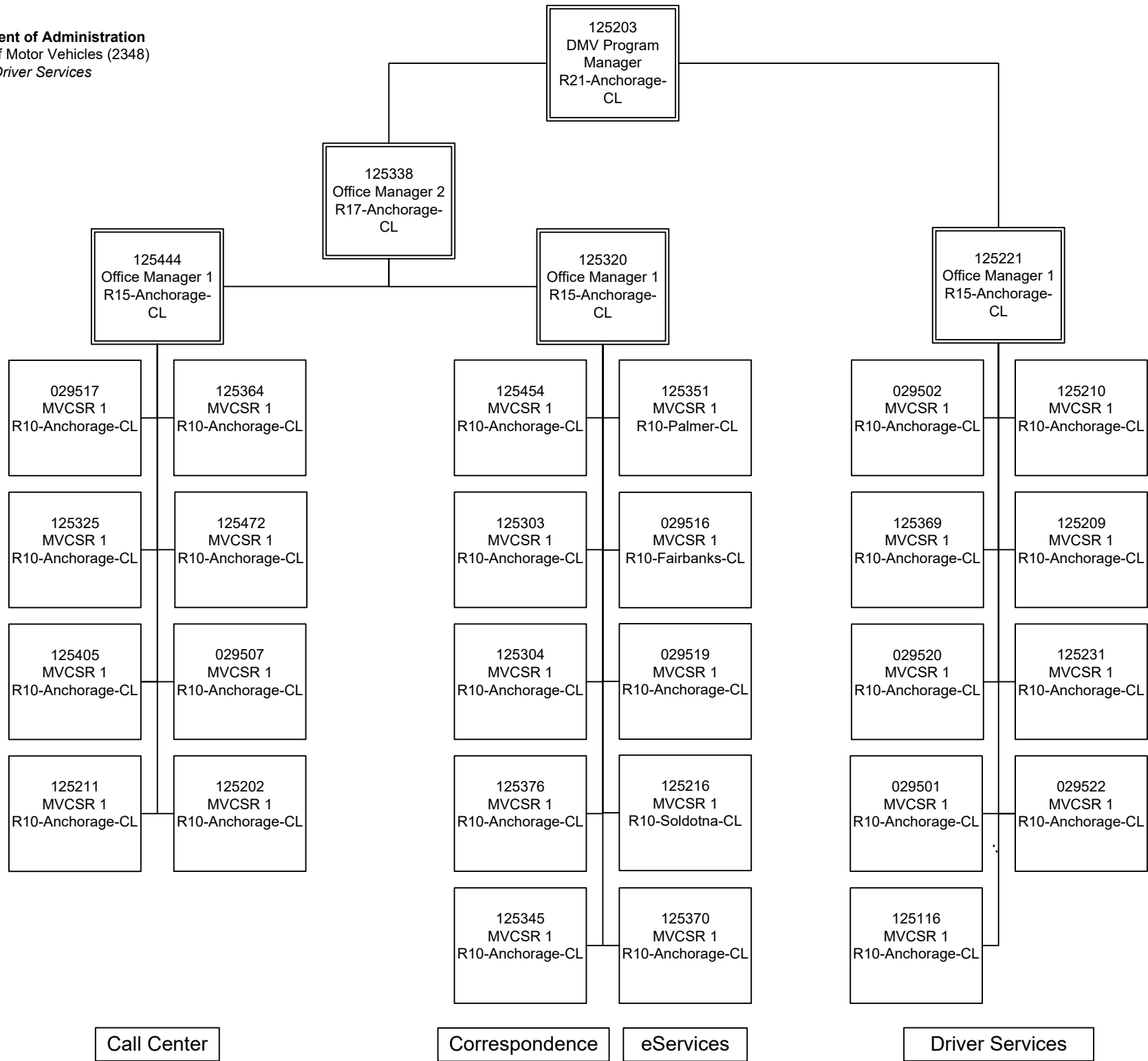
Full Time Positions:	145	1	0		
Part Time Positions:	2	0	0		
Non Permanent Positions:	0	0	0		
Positions in Component:	147	1	0		
Total Component Months:	1,764.0				
				Personal Services Line 100:	13,577,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	120,612	112,049	0.83%
1005 General Fund/Program Receipts	14,494,005	13,464,951	99.17%
Total PCN Funding:	14,614,617	13,577,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.





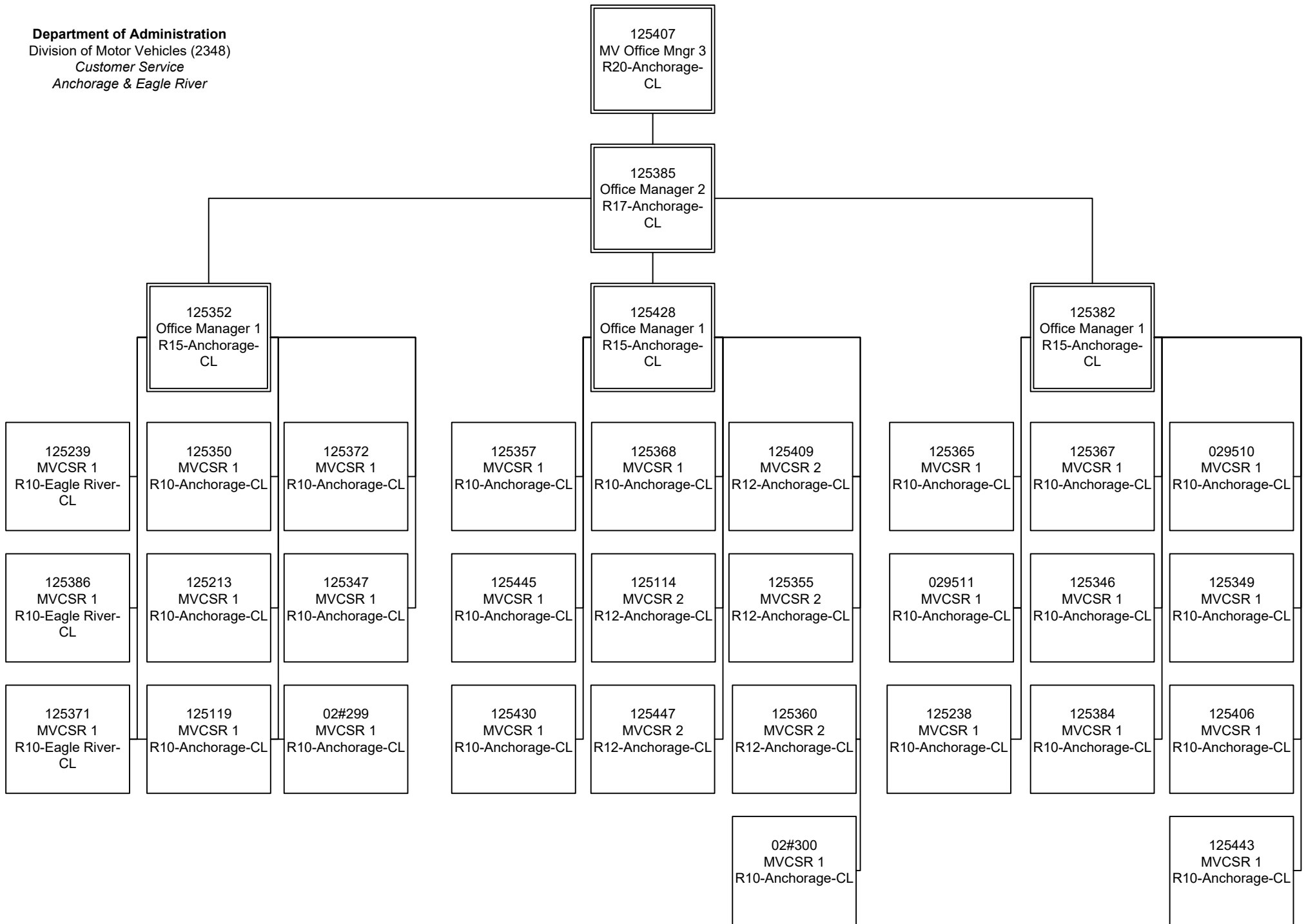


Call Center

Correspondence

eServices

Driver Services



Department of Administration
 Division of Motor Vehicles (2348)
 Customer Service
 Mid-size Offices

