

State of Alaska FY2026 Governor's Operating Budget

Department of Administration Office of Administrative Hearings Component Budget Summary

Component: Office of Administrative Hearings

Contribution to Department's Mission

The Office of Administrative Hearings (OAH) is an independent statewide hearing office housed within the Department of Administration. The OAH's mission is to deliver high-quality adjudication services, which ensure that fair hearings are conducted in a timely, efficient, and cost-effective manner, and to provide effective, efficient alternative dispute resolution services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

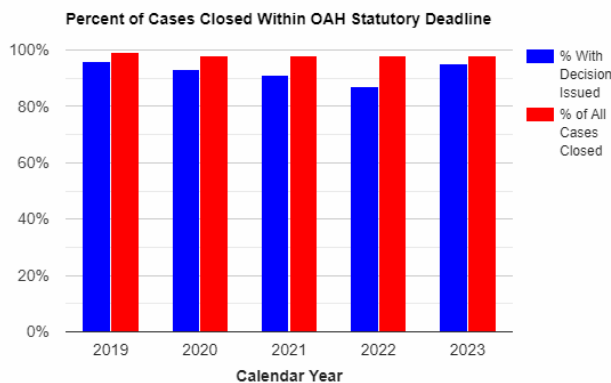
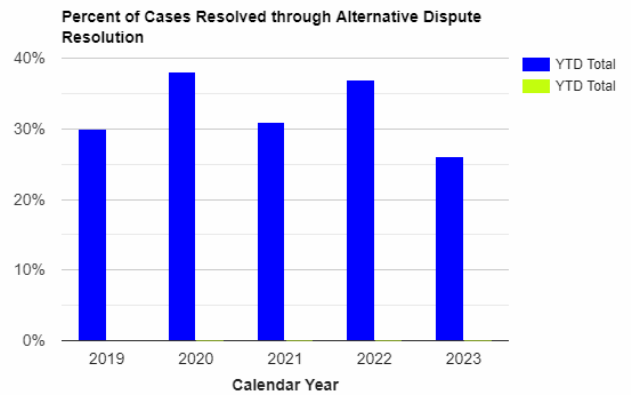
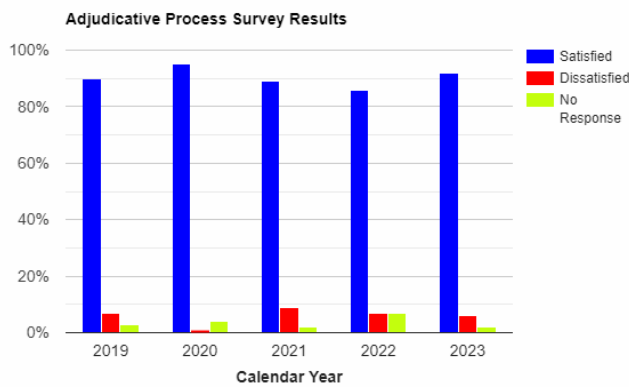
Core Services

- Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).
- Provide Training for Administrative Adjudicators.

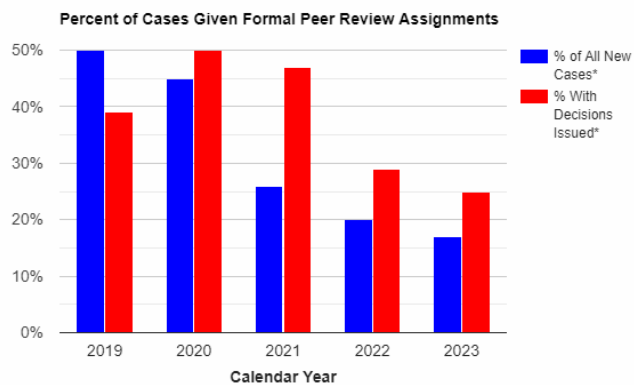
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).



2. Provide Training for Administrative Adjudicators.



Major Component Accomplishments in 2024

Adjudication

- Opened more than 809 new cases across more than 44 different areas of law.
- Resolved, through decision, mediation, or dismissal, more than 780 matters.
- Heard and issued full decisions in more than 225 cases across more than 33 areas of law.
- Expanded the number of municipalities, school districts, and state-related entities electing to use OAH to provide their adjudication and mediation services.
- Successfully filled two vacant Administrative Law Judge (ALJ) positions.
- Continued using video conferencing technology to make face-to-face hearings and mediations available to participants unable to attend in person proceedings.
- Successfully completed the installation of hybrid hearing technology to the OAH's Anchorage hearing room.
- Continued working with State agencies to increase the percentage of administrative hearings being voluntarily referred to the OAH.

Mediation

- Provided in-house mediation training session to all Administrative Law Judges.
- Continued to offer high quality mediation services across case types.
- Continued to mediate more than 97 percent of referred Medicaid Services cases, with more than 87 percent of those cases resolving because of mediation.

Training

- Provided multiple sessions of in-house training to OAH Administrative Law Judges.
- Organized in-house roundtable training by ALJs.
- Provided multiple training sessions to non-OAH administrative adjudicators, to final decisionmakers who use OAH adjudication services, and to agency hearing participants.

Key Component Challenges

Adjudication Services – Challenges include:

- (1) serial staff vacancies and recruitment difficulties;
- (2) process inefficiencies for which OAH has proposed improvements to its 20-year-old legislation;
- (3) technological challenges associated with conducting remote and hybrid hearings;
- (4) increased ALJ training needs due to the high percentage of ALJs who are new to OAH since 2019.

Significant Changes in Results to be Delivered in FY2026

Adjudication Services –

the OAH will continue to endeavor to provide efficient and high-quality adjudication services, including through hybrid hearings. However, in the first quarter of FY2025, nearly 40 percent of the OAH's non-management ALJ positions are vacant. Until it is remedied, this significant vacancy level will impact every stage of the OAH's adjudication services.

Mediation –

To the extent permitted by ALJ staffing, the OAH will continue to provide mediation training to its ALJs, routinely offer mediation to case parties, and work on developing mediation outreach materials.

Training and Monitoring –

The OAH will continue to update and standardize its in-house reference resources.

The OAH will continue to provide in-house ALJ training to enhance ALJ skills, awareness, and knowledge.

The OAH will continue providing outreach and training to agencies, final decisionmakers, and other hearing stakeholders.

The OAH will continue working to increase its publication of final decisions to the OAH website for litigant reference and public knowledge.

Statutory and Regulatory Authority

AS 44.64.010-095 Office of Administrative Hearings creation, powers, jurisdiction and procedures.
2 AAC 64.010-990 Code of Hearing Officer Conduct and hearing-process regulations.

Contact Information
<p>Contact: Joan Wilson, Chief Administrative Law Judge Phone: (907) 269-8170 E-mail: joan.wilson@alaska.gov</p>

Office of Administrative Hearings Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2025 Management Plan	FY2026 Governor			
Full-time	15	15	Annual Salaries		2,050,965
Part-time	0	0	COLA		74,723
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		1,174,383
			<i>Less 4.00% Vacancy Factor</i>		(132,003)
			Lump Sum Premium Pay		0
Totals	15	15	Total Personal Services		3,168,068

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adm Law Judge	2	0	0	0	2
Administrative Law Judge 1	4	0	1	0	5
Administrative Law Judge 2	0	0	1	0	1
Administrative Officer 1	1	0	0	0	1
Chief Administrative Law Judge	1	0	0	0	1
Dep Chf A L Jdg	1	0	0	0	1
Law Office Assistant 1	1	0	0	0	1
Law Office Assistant 2	1	0	0	0	1
Law Office Assistant 3	0	0	1	0	1
Paralegal 3	1	0	0	0	1
Totals	12	0	3	0	15

Component Detail All Funds
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	2,408.3	2,808.3	2,967.3	2,913.4	3,168.1	3,168.1	254.7	8.7%	
2000 Travel	18.5	42.0	42.0	45.2	21.0	21.0	-24.2	-53.5%	
3000 Services	346.7	398.7	398.7	443.6	337.2	337.2	-106.4	-24.0%	
4000 Commodities	12.2	23.0	23.0	28.8	13.8	13.8	-15.0	-52.1%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	2,785.7	3,272.0	3,431.0	3,431.0	3,540.1	3,540.1	109.1	3.2%	
Fund Sources:									
1004 Gen Fund (UGF)	94.5	358.5	382.5	382.5	393.2	393.2	10.7	2.8%	
1005 GF/Prgm (DGF)	108.9	180.0	180.0	180.0	180.0	180.0	0.0	0.0%	
1007 I/A Rcpts (Other)	2,582.3	2,733.5	2,868.5	2,868.5	2,966.9	2,966.9	98.4	3.4%	
Unrestricted General (UGF)	94.5	358.5	382.5	382.5	393.2	393.2	10.7	2.8%	
Designated General (DGF)	108.9	180.0	180.0	180.0	180.0	180.0	0.0	0.0%	
Other Funds	2,582.3	2,733.5	2,868.5	2,868.5	2,966.9	2,966.9	98.4	3.4%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	15	15	15	15	15	15	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	3,272.0	2,808.3	42.0	398.7	23.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		358.5										
1005 GF/Prgm		180.0										
1007 I/A Rcpts		2,733.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P51 L24 (HB268))												
	FisNot	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
1007 I/A Rcpts		79.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$93.1												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P51 L24 (HB268))												
	FisNot	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
1007 I/A Rcpts		55.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$65.9												
Subtotal		3,431.0	2,967.3	42.0	398.7	23.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority for Anticipated Expenditures	LIT	0.0	-53.9	3.2	44.9	5.8	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated travel, services, and commodities costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		3,431.0	2,913.4	45.2	443.6	28.8	0.0	0.0	0.0	15	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	109.1	109.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.7										
1007 I/A Rcpts		98.4										
Salary, health and retirement increases: \$109.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$60.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$30.5												
Align Authority for Anticipated Expenditures												
	LIT	0.0	145.6	-24.2	-106.4	-15.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
	Subtotal	3,540.1	3,168.1	21.0	337.2	13.8	0.0	0.0	0.0	15	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	3,540.1	3,168.1	21.0	337.2	13.8	0.0	0.0	0.0	15	0	0

Line Item Detail (1676)
Department of Administration
Travel

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		18.5	45.2	21.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			18.5	45.2	21.0
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions.	9.2	28.2	12.0
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees.	0.9	5.0	1.0
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training.	8.4	12.0	8.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		346.7	443.6	337.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			346.7	443.6	337.2
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition.	10.4	17.6	10.0
3001	Financial Services	Management and consulting services.	0.9	0.0	0.0
3002	Legal and Judicial Services	Mediation contract with the Department of Health and Social Services (DHSS); Contract for Administrative Law Judges.	96.1	97.0	95.0
3003	Information Technology	Software licensing and maintenance, training, and consulting.	22.5	22.5	10.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	1.8	3.0	1.8
3006	Delivery Services	Freight, courier services, and postage.	1.1	6.8	1.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services.	1.1	0.5	0.5
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases.	6.2	6.8	7.1
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases.	0.7	2.0	2.5
3011	Other Services	Interpreter services and	1.2	2.0	2.0

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				346.7	443.6	337.2
			printing/copying.			
3011	Other Services	Admin - Administrative Hearings (2771)	Uncollectible interagency receipt authority.	0.0	79.3	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Chief Information Officer (3139)	OIT Core Services.	43.3	44.0	44.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Core Services.	12.0	12.0	12.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	5.7	5.0	5.0
3021	Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	2.5	2.5	3.0
3022	Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback.	9.4	9.5	9.5
3023	Inter-Agency Building Leases	Trans - Department-wide	Facilities rent administration fee	84.0	84.0	84.0
3026	Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	0.4	0.5	0.5
3027	Inter-Agency Financial	Admin - Accounting (3134)	SSoA Accounts Payable and Travel chargeback.	2.2	2.5	2.5
3027	Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	7.6	7.6	7.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	0.2	0.5	0.5
3038	Inter-Agency Management/Consulting	Admin - Administrative Hearings (2771)	FY2024 Minor payroll associated posting.	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46)	Administrative chargeback.	14.6	15.0	15.0
3038	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	SSoA Procurement chargeback.	6.8	7.0	7.5
3038	Inter-Agency	Admin - Office of the Commissioner	Office of the Commissioner	15.8	16.0	16.2

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		3000 Services Detail Totals	346.7	443.6	337.2
Management/Consulting	(45)	chargeback			

Line Item Detail (1676)
Department of Administration
Commodities

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		12.2	28.8	13.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			12.2	28.8	13.8
4000	Business	General business supplies such as office consumables, furniture, and computer equipment.	12.2	28.8	13.8

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			108.9	180.0	180.0
5103 Program Receipts - Charges for Services		General fund program receipts for services to outside entities.	108.9	180.0	180.0
5007 I/A Rcpts (1007 I/A Rcpts)			2,672.6	2,868.5	2,966.9
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Prior year carryforward.	93.6	59.2	0.0
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Hearing services for PERS and TRS appeals.	48.2	70.0	90.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Hearing services for business and professional licensing and corporation, ABC & Marijuana Board, Banking and Securities and Insurance appeals.	514.4	525.0	545.0
5301 Inter-Agency Receipts	E&ED - Department-wide	Hearing services for professional teaching practices and permanent fund dividend execution and medical cancellation appeals.	5.3	35.0	40.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Hearing services for Environmental Conservation appeals.	131.2	150.0	175.0
5301 Inter-Agency Receipts	FCS - Department-wide	Hearing Services for Family and Community Services.	550.0	525.0	600.0
5301 Inter-Agency Receipts	Gov - Department-wide	Hearing services for Human Rights Commission appeals.	11.3	15.0	26.9
5301 Inter-Agency Receipts	Health - Department-wide	Normal OAH chargeback.	636.6	630.0	650.0
5301 Inter-Agency Receipts	Labor - Department-wide	Hearing services for Occupational Safety and Health and other Department of Labor appeals.	54.5	70.0	70.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Hearing services for Alaska Police Standards Council appeals.	38.6	40.0	45.0
5301 Inter-Agency Receipts	Rev - Department-wide	Hearing services for Department of Revenue - child support, PFD, and tax appeals.	379.9	475.0	500.0
5301 Inter-Agency Receipts	Trans - Department-wide	Hearing services for Department of Transportation and Public Facilities.	29.4	35.0	40.0
5301 Inter-Agency Receipts	Univ - Department-wide	Hearing services for the University	179.6	160.0	185.0

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	of Alaska. Uncollectible interagency receipt authority.	0.0	79.3	0.0
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6047 General Fund - Miscellaneous		General Fund - Miscellaneous.	0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	204.7	285.4	207.3
With Department of Administration	120.7	201.4	123.3
With Department of Transportation and Public Facilities	84.0	84.0	84.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3011 Other Services	Admin - Administrative Hearings (2771)	Uncollectible interagency receipt authority.	0.0	79.3	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Chief Information Officer (3139)	OIT Core Services.	43.3	44.0	44.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Core Services.	12.0	12.0	12.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Licensing, Infrastructure & Serv (3414)	OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services).	5.7	5.0	5.0
3021 Inter-Agency Mail	Admin - Print Services (2333)	Centralized mail services chargeback.	2.5	2.5	3.0
3022 Inter-Agency Human Resources	Admin - Personnel (56)	Centralized Human Resource chargeback.	9.4	9.5	9.5
3023 Inter-Agency Building Leases	Trans - Department-wide	Facilities rent administration fee	84.0	84.0	84.0
3026 Inter-Agency Insurance	Admin - Risk Management (71)	Division of Risk Management - Risk management insurance charges.	0.4	0.5	0.5
3027 Inter-Agency Financial	Admin - Accounting (3134)	SSoA Accounts Payable and Travel chargeback.	2.2	2.5	2.5
3027 Inter-Agency Financial	Admin - Finance (59)	Division of Finance chargeback for IRIS FIN, HRM, and ALDER.	7.6	7.6	7.6
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56)	Americans with Disabilities Act (ADA) chargeback.	0.2	0.5	0.5
3038 Inter-Agency Management/Consulting	Admin - Administrative Hearings (2771)	FY2024 Minor payroll associated posting.	0.2	0.0	0.0
3038 Inter-Agency	Admin - Administrative Services (46)	Administrative chargeback.	14.6	15.0	15.0

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3038 Management/Consulting	Inter-Agency Management/Consulting	Admin - OFC of Procure. Property. Mngmt. (3291)	6.8	7.0	7.5
3038 Management/Consulting	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45)	15.8	16.0	16.2

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2026 Governor (22363)
Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
020024	Chief Administrative Law Judge	FT	A	XE	Anchorage	A00	27M	12.0		183,183	7,395	0	98,422	289,000	202,300
021051	Dep Chf A L Jdg	FT	A	XE	Anchorage	A00	26N	12.0		182,267	7,358	0	98,105	287,730	201,411
021054	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24K / O	12.0		153,671	6,486	0	86,918	247,075	0
021055	Administrative Officer 1	FT	A	SS	Anchorage	200	17B / C	12.0		72,492	3,060	0	54,022	129,574	0
021056	Adm Law Judge	FT	A	XE	Anchorage	A00	25V / W	12.0		234,644	9,473	0	116,212	360,329	0
021057	Administrative Law Judge 2	FT	A	XE	Juneau	A05	25K	12.0		167,856	7,085	0	92,691	267,632	0
021110	Administrative Law Judge 1	FT	A	XE	Juneau	A05	24K	12.0		156,195	6,593	0	87,945	250,733	0
025181	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		44,575	0	0	37,213	81,788	0
040012	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24F	12.0		139,542	5,890	0	81,168	226,600	0
040014	Adm Law Judge	FT	A	XE	Anchorage	A00	25N	12.0		175,949	7,103	0	95,921	278,973	0
040015	Paralegal 3	FT	A	GP	Anchorage	200	17C / B	12.0		64,607	0	0	45,366	109,973	0
040025	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24O / P	12.0		174,106	7,078	0	95,235	276,419	0
060448	Law Office Assistant 2	FT	A	GP	Anchorage	200	13F / G	12.0		56,482	0	0	42,059	98,541	0
081038	Law Office Assistant 3	FT	A	GP	Juneau	205	14G / J	12.0		67,002	0	0	46,340	113,342	0
081040	Administrative Law Judge 1	FT	A	XE	Anchorage	A00	24P / Q	12.0		178,394	7,202	0	96,766	282,362	0

Total				Total Salary Costs:	
	Positions	New	Deleted		
Full Time Positions:	15	0	0	Total COLA:	74,723
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	1,174,383
Positions in Component:	15	0	0	Total Pre-Vacancy:	3,300,071
				Minus Vacancy Adjustment of 4.00%:	(132,003)
				Total Post-Vacancy:	3,168,068
Total Component Months:	180.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	3,168,068

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	403,711	387,563	12.23%
1007 Interagency Receipts	2,896,360	2,780,506	87.77%
Total PCN Funding:	3,300,071	3,168,068	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration
Office of Administrative Hearings (2771)
RDU: Centralized Admin Services (13)
FY2026 Governor's Budget
Position Totals: 15 PFT

