

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Administration Facilities Rent Non-State Owned Component Budget Summary**

**Component: Facilities Rent Non-State Owned**

**Contribution to Department's Mission**

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

**Core Services**

- This component contains funding for a portion of the Department of Administration's lease payments.

**Major Component Accomplishments in 2024**

This component contains funding for a portion of the Department of Administration's lease payments.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2026**

No changes in results delivered.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Component Detail All Funds**  
**Department of Administration**

**Component:** Facilities Rent Non-State Owned (2778)  
**RDU:** Centralized Administrative Services (13)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	669.1	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>669.1</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	669.1	1,131.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>669.1</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>1,131.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Facilities Rent Non-State Owned (2778)  
**RDU:** Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,131.8										
	<b>Subtotal</b>	<b>1,131.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,131.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>1,131.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,131.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Administration**  
**Services**

**Component:** Facilities Rent Non-State Owned (2778)

<b>Line Number</b>	<b>Line Name</b>			<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3000	Services			669.1	1,131.8	1,131.8
<b>Object Class</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
			<b>3000 Services Detail Totals</b>	<b>669.1</b>	<b>1,131.8</b>	<b>1,131.8</b>
3023	Inter-Agency Building Leases	Trans - Department-wide	Department lease costs.	669.1	1,131.8	1,131.8

**Inter-Agency Services (1682)**  
**Department of Administration**

**Component:** Facilities Rent Non-State Owned (2778)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>669.1</b>	<b>1,131.8</b>	<b>1,131.8</b>
With Department of Transportation and Public Facilities				669.1	1,131.8	1,131.8
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	Department lease costs.	669.1	1,131.8	1,131.8