

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
<b>Administration</b>								
Office of the Commissioner	963.2	968.3	1,018.0	1,108.5	1,151.1	1,151.1	42.6	3.8%
Administrative Services	137.5	141.9	142.3	142.3	143.4	144.7	2.4	1.7%
State Support Services	1,245.3	1,257.4	1,344.9	1,254.4	1,166.9	1,166.9	-87.5	-7.0%
<b>RDU Total:</b>	<b>2,346.0</b>	<b>2,367.6</b>	<b>2,505.2</b>	<b>2,505.2</b>	<b>2,461.4</b>	<b>2,462.7</b>	<b>-42.5</b>	<b>-1.7%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	665.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>665.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Facilities Operations and Maintenance</b>								
Facilities O&M State Owned	0.0	833.2	833.2	833.2	883.8	883.8	50.6	6.1%
<b>RDU Total:</b>	<b>0.0</b>	<b>833.2</b>	<b>833.2</b>	<b>833.2</b>	<b>883.8</b>	<b>883.8</b>	<b>50.6</b>	<b>6.1%</b>
<b>Environmental Health</b>								
Environmental Health	8,182.5	8,670.6	8,681.0	8,681.0	8,855.2	9,256.5	575.5	6.6%
<b>RDU Total:</b>	<b>8,182.5</b>	<b>8,670.6</b>	<b>8,681.0</b>	<b>8,681.0</b>	<b>8,855.2</b>	<b>9,256.5</b>	<b>575.5</b>	<b>6.6%</b>
<b>Air Quality</b>								
Air Quality	3,442.9	3,604.3	3,612.0	3,612.0	3,669.3	3,805.7	193.7	5.4%
<b>RDU Total:</b>	<b>3,442.9</b>	<b>3,604.3</b>	<b>3,612.0</b>	<b>3,612.0</b>	<b>3,669.3</b>	<b>3,805.7</b>	<b>193.7</b>	<b>5.4%</b>
<b>Spill Prevention and Response</b>								
Spill Prevention and Response	1,711.9	1,819.8	4,319.8	4,319.8	1,840.8	1,868.0	-2,451.8	-56.8%
SPAR Facilities Rent State Own	0.0	0.0	0.0	0.0	30.0	30.0	30.0	100.0%
<b>RDU Total:</b>	<b>1,711.9</b>	<b>1,819.8</b>	<b>4,319.8</b>	<b>4,319.8</b>	<b>1,870.8</b>	<b>1,898.0</b>	<b>-2,421.8</b>	<b>-56.1%</b>
<b>Water</b>								
Water Qlty Infrastructure	5,231.5	5,362.3	5,372.4	5,372.4	5,477.3	7,116.8	1,744.4	32.5%
<b>RDU Total:</b>	<b>5,231.5</b>	<b>5,362.3</b>	<b>5,372.4</b>	<b>5,372.4</b>	<b>5,477.3</b>	<b>7,116.8</b>	<b>1,744.4</b>	<b>32.5%</b>
<b>Unrestricted General (UGF):</b>	<b>21,579.8</b>	<b>22,657.8</b>	<b>25,323.6</b>	<b>25,323.6</b>	<b>23,217.8</b>	<b>25,423.5</b>	<b>99.9</b>	<b>0.4%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>21,579.8</b>	<b>22,657.8</b>	<b>25,323.6</b>	<b>25,323.6</b>	<b>23,217.8</b>	<b>25,423.5</b>	<b>99.9</b>	<b>0.4%</b>