

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MCOM

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management Plan</b> <b>(2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor Amended</b> <b>(2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	4,607.8	5,624.8	5,682.1	5,422.6	5,703.2	5,926.4	503.8	9.3%
2000 Travel	141.4	365.0	365.0	257.6	257.6	257.6	0.0	0.0%
3000 Services	608.4	1,025.2	1,025.2	1,005.0	933.2	933.2	-71.8	-7.1%
4000 Commodities	68.3	159.0	159.0	214.0	319.7	319.7	105.7	49.4%
5000 Capital Outlay	8.8	0.0	0.0	370.6	370.6	370.6	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,434.7</b>	<b>7,174.0</b>	<b>7,231.3</b>	<b>7,269.8</b>	<b>7,584.3</b>	<b>7,807.5</b>	<b>537.7</b>	<b>7.4%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	928.9	1,579.5	1,579.5	1,579.5	1,604.8	1,667.8	88.3	5.6%
1003 GF/Match (UGF)	322.2	343.8	360.0	360.0	374.3	378.2	18.2	5.1%
1004 Gen Fund (UGF)	2,738.2	3,299.2	3,340.3	3,340.3	3,570.3	3,624.2	283.9	8.5%
1007 I/A Rcpts (Other)	1,071.9	1,736.1	1,736.1	1,803.3	1,844.0	1,937.0	133.7	7.4%
1061 CIP Rcpts (Other)	373.5	215.4	215.4	186.7	190.9	200.3	13.6	7.3%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>3,060.4</b>	<b>3,643.0</b>	<b>3,700.3</b>	<b>3,700.3</b>	<b>3,944.6</b>	<b>4,002.4</b>	<b>302.1</b>	<b>8.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,445.4</b>	<b>1,951.5</b>	<b>1,951.5</b>	<b>1,990.0</b>	<b>2,034.9</b>	<b>2,137.3</b>	<b>147.3</b>	<b>7.4%</b>
<b>Federal</b>	<b>928.9</b>	<b>1,579.5</b>	<b>1,579.5</b>	<b>1,579.5</b>	<b>1,604.8</b>	<b>1,667.8</b>	<b>88.3</b>	<b>5.6%</b>
<b>Positions:</b>								
Permanent Full Time	39	42	42	42	43	43	1	2.4%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MHLS

	<b>FY2024 Actuals (2135)</b>	<b>FY2025 Enrolled (2181)</b>	<b>FY2025 Authorized (2187)</b>	<b>FY2025 Management Plan (2189)</b>	<b>FY2026 Governor (2263)</b>	<b>FY2026 Governor Amended (2272)</b>	<b>FY2025 Management Plan vs FY2026 Governor Amended</b>	
1000 Personal Services	7,175.6	7,750.5	7,766.9	7,750.4	7,930.0	8,309.0	558.6	7.2%
2000 Travel	89.7	146.0	146.0	276.0	276.0	276.0	0.0	0.0%
3000 Services	742.6	1,134.6	1,134.6	842.1	842.1	842.1	0.0	0.0%
4000 Commodities	64.9	160.1	160.1	630.4	630.4	630.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	91.2	100.0	100.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,164.0</b>	<b>9,291.2</b>	<b>9,307.6</b>	<b>9,598.9</b>	<b>9,778.5</b>	<b>10,157.5</b>	<b>558.6</b>	<b>5.8%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	214.5	1,165.0	1,165.0	1,065.0	265.0	265.0	-800.0	-75.1%
1003 GF/Match (UGF)	2,310.8	2,440.3	2,448.5	2,448.5	2,486.2	2,579.9	131.4	5.4%
1004 Gen Fund (UGF)	28.3	28.3	28.3	28.3	28.3	28.3	0.0	0.0%
1007 I/A Rcpts (Other)	2,433.7	2,369.1	2,369.1	2,664.2	3,219.0	3,368.9	704.7	26.5%
1061 CIP Rcpts (Other)	3,092.7	3,088.5	3,096.7	3,192.9	3,579.0	3,707.1	514.2	16.1%
1108 Stat Desig (Other)	84.0	200.0	200.0	200.0	201.0	208.3	8.3	4.2%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>2,339.1</b>	<b>2,468.6</b>	<b>2,476.8</b>	<b>2,476.8</b>	<b>2,514.5</b>	<b>2,608.2</b>	<b>131.4</b>	<b>5.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>5,610.4</b>	<b>5,657.6</b>	<b>5,665.8</b>	<b>6,057.1</b>	<b>6,999.0</b>	<b>7,284.3</b>	<b>1,227.2</b>	<b>20.3%</b>
<b>Federal</b>	<b>214.5</b>	<b>1,165.0</b>	<b>1,165.0</b>	<b>1,065.0</b>	<b>265.0</b>	<b>265.0</b>	<b>-800.0</b>	<b>-75.1%</b>
<b>Positions:</b>								
Permanent Full Time	60	63	63	64	64	64	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MFMO

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management Plan</b> <b>(2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor Amended</b> <b>(2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	5,801.7	6,995.0	7,010.4	6,995.0	7,132.8	7,354.1	359.1	5.1%
2000 Travel	181.3	557.7	557.7	424.7	424.7	424.7	0.0	0.0%
3000 Services	7,753.5	7,066.9	7,066.9	7,266.0	7,266.0	7,266.0	0.0	0.0%
4000 Commodities	624.3	569.1	569.1	485.1	485.1	485.1	0.0	0.0%
5000 Capital Outlay	2,040.5	101.4	101.4	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,401.3</b>	<b>15,290.1</b>	<b>15,305.5</b>	<b>15,170.8</b>	<b>15,308.6</b>	<b>15,529.9</b>	<b>359.1</b>	<b>2.4%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	10,740.8	11,597.5	11,597.5	11,597.5	11,706.6	11,925.6	328.1	2.8%
1003 GF/Match (UGF)	2,120.8	2,404.8	2,416.4	2,416.4	2,440.3	2,442.6	26.2	1.1%
1004 Gen Fund (UGF)	138.0	282.3	286.1	286.1	288.0	288.0	1.9	0.7%
1005 GF/Prgm (DGF)	0.0	27.4	27.4	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	889.0	817.6	817.6	750.4	753.3	753.3	2.9	0.4%
1061 CIP Rcpts (Other)	2,504.6	75.2	75.2	7.7	7.7	7.7	0.0	0.0%
1108 Stat Desig (Other)	8.1	85.3	85.3	85.3	85.3	85.3	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>2,258.8</b>	<b>2,687.1</b>	<b>2,702.5</b>	<b>2,702.5</b>	<b>2,728.3</b>	<b>2,730.6</b>	<b>28.1</b>	<b>1.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,401.7</b>	<b>978.1</b>	<b>978.1</b>	<b>843.4</b>	<b>846.3</b>	<b>846.3</b>	<b>2.9</b>	<b>0.3%</b>
<b>Federal</b>	<b>10,740.8</b>	<b>11,597.5</b>	<b>11,597.5</b>	<b>11,597.5</b>	<b>11,706.6</b>	<b>11,925.6</b>	<b>328.1</b>	<b>2.8%</b>
<b>Positions:</b>								
Permanent Full Time	55	54	54	54	54	54	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MCAP

	<b>FY2024 Actuals</b> <b>(2135)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management</b> <b>Plan (2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor</b> <b>Amended (2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1004 Gen Fund (UGF)	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
<b>Funding Totals:</b>								
Unrestricted General (UGF)	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MAIR

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management</b> <b>Plan (2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor</b> <b>Amended (2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	3,626.6	4,435.1	4,447.7	4,447.7	4,544.8	4,596.2	148.5	3.3%
2000 Travel	31.5	47.7	47.7	39.5	39.5	39.5	0.0	0.0%
3000 Services	2,541.5	3,186.7	3,186.7	3,194.9	3,194.9	3,194.9	0.0	0.0%
4000 Commodities	266.7	242.5	242.5	242.5	242.5	242.5	0.0	0.0%
5000 Capital Outlay	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,466.8</b>	<b>7,912.0</b>	<b>7,924.6</b>	<b>7,924.6</b>	<b>8,021.7</b>	<b>8,073.1</b>	<b>148.5</b>	<b>1.9%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	4,372.5	5,661.0	5,661.0	5,661.0	5,717.7	5,764.4	103.4	1.8%
1003 GF/Match (UGF)	1,547.2	1,721.4	1,721.4	1,721.4	1,739.2	1,743.9	22.5	1.3%
1004 Gen Fund (UGF)	547.1	529.6	542.2	542.2	564.8	564.8	22.6	4.2%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>2,094.3</b>	<b>2,251.0</b>	<b>2,263.6</b>	<b>2,263.6</b>	<b>2,304.0</b>	<b>2,308.7</b>	<b>45.1</b>	<b>2.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,372.5</b>	<b>5,661.0</b>	<b>5,661.0</b>	<b>5,661.0</b>	<b>5,717.7</b>	<b>5,764.4</b>	<b>103.4</b>	<b>1.8%</b>
<b>Positions:</b>								
Permanent Full Time	38	38	38	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MMYA

	<b>FY2024 Actuals (2213)</b>	<b>FY2025 Enrolled (2181)</b>	<b>FY2025 Authorized (2187)</b>	<b>FY2025 Management Plan (2189)</b>	<b>FY2026 Governor (2236)</b>	<b>FY2026 Governor Amended (2272)</b>	<b>FY2025 Management Plan vs FY2026 Governor Amended</b>	
1000 Personal Services	7,364.2	8,118.6	8,133.1	8,118.6	8,267.0	8,699.4	580.8	7.2%
2000 Travel	56.2	108.5	108.5	108.5	108.5	108.5	0.0	0.0%
3000 Services	1,770.0	1,813.9	1,813.9	1,697.0	1,651.9	1,651.9	-45.1	-2.7%
4000 Commodities	1,820.9	1,784.4	1,784.4	1,303.4	1,303.4	1,303.4	0.0	0.0%
5000 Capital Outlay	2.6	0.0	0.0	446.3	446.3	446.3	0.0	0.0%
7000 Grants, Benefits	153.0	325.0	325.0	196.0	196.0	196.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,166.9</b>	<b>12,150.4</b>	<b>12,164.9</b>	<b>11,869.8</b>	<b>11,973.1</b>	<b>12,405.5</b>	<b>535.7</b>	<b>4.5%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	6,621.0	7,101.3	7,111.9	7,111.9	7,171.6	7,472.3	360.4	5.1%
1003 GF/Match (UGF)	1,826.1	2,122.6	2,125.5	2,125.5	2,140.4	2,226.1	100.6	4.7%
1004 Gen Fund (UGF)	2,183.3	1,968.0	1,969.0	1,969.0	1,987.7	2,033.7	64.7	3.3%
1005 GF/Prgm (DGF)	0.0	1.1	1.1	1.1	1.1	1.1	0.0	0.0%
1007 I/A Rcpts (Other)	449.8	827.6	827.6	532.5	542.5	542.5	10.0	1.9%
1061 CIP Rcpts (Other)	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	129.8	129.8	129.8	129.8	129.8	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>4,009.4</b>	<b>4,090.6</b>	<b>4,094.5</b>	<b>4,094.5</b>	<b>4,128.1</b>	<b>4,259.8</b>	<b>165.3</b>	<b>4.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>536.5</b>	<b>957.4</b>	<b>957.4</b>	<b>662.3</b>	<b>672.3</b>	<b>672.3</b>	<b>10.0</b>	<b>1.5%</b>
<b>Federal</b>	<b>6,621.0</b>	<b>7,101.3</b>	<b>7,111.9</b>	<b>7,111.9</b>	<b>7,171.6</b>	<b>7,472.3</b>	<b>360.4</b>	<b>5.1%</b>
<b>Positions:</b>								
Permanent Full Time	69	71	71	71	71	71	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	3	3	3	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MVET

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management</b> <b>Plan (2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor</b> <b>Amended (2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	620.0	875.0	984.9	832.2	847.7	894.5	62.3	7.5%
2000 Travel	43.2	127.3	127.3	100.9	100.9	100.9	0.0	0.0%
3000 Services	220.7	222.0	222.0	232.3	189.3	189.3	-43.0	-18.5%
4000 Commodities	48.9	33.4	33.4	113.4	113.4	113.4	0.0	0.0%
5000 Capital Outlay	0.0	7.8	7.8	7.8	6.7	6.7	-1.1	-14.1%
7000 Grants, Benefits	1,283.1	1,305.4	1,305.1	1,493.9	1,493.9	1,493.9	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,215.9</b>	<b>2,570.9</b>	<b>2,680.5</b>	<b>2,780.5</b>	<b>2,751.9</b>	<b>2,798.7</b>	<b>18.2</b>	<b>0.7%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	382.5	364.8	364.8	464.8	423.0	432.1	-32.7	-7.0%
1004 Gen Fund (UGF)	1,833.4	2,189.1	2,299.0	2,299.0	2,313.3	2,351.0	52.0	2.3%
1181 Vets Endow (Other)	0.0	9.2	8.9	8.9	8.9	8.9	0.0	0.0%
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	6.7	6.7	-1.1	-14.1%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>1,833.4</b>	<b>2,189.1</b>	<b>2,299.0</b>	<b>2,299.0</b>	<b>2,313.3</b>	<b>2,351.0</b>	<b>52.0</b>	<b>2.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>6.7</b>	<b>6.7</b>	<b>-1.1</b>	<b>-14.1%</b>
<b>Other</b>	<b>0.0</b>	<b>9.2</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>8.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>382.5</b>	<b>364.8</b>	<b>364.8</b>	<b>464.8</b>	<b>423.0</b>	<b>432.1</b>	<b>-32.7</b>	<b>-7.0%</b>
<b>Positions:</b>								
Permanent Full Time	5	6	7	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MSAD

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management</b> <b>Plan (2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor</b> <b>Amended (2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	15.6	115.0	115.0	115.0	315.0	315.0	200.0	173.9%
2000 Travel	2.1	35.0	35.0	35.0	35.0	35.0	0.0	0.0%
3000 Services	5.0	175.0	175.0	175.0	175.0	175.0	0.0	0.0%
4000 Commodities	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>23.9</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>525.0</b>	<b>525.0</b>	<b>200.0</b>	<b>61.5%</b>
<b>Funding Sources:</b>								
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	18.9	100.0	100.0	100.0	300.0	300.0	200.0	200.0%
1108 Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	220.0	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>18.9</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>520.0</b>	<b>520.0</b>	<b>200.0</b>	<b>62.5%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Facilities Rent - Non State Owned (3487)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type:

	<b>FY2024 Actuals (2213)</b>	<b>FY2025 Enrolled (2181)</b>	<b>FY2025 Authorized (2187)</b>	<b>FY2025 Management Plan (2189)</b>	<b>FY2026 Governor (2236)</b>	<b>FY2026 Governor Amended (2272)</b>	<b>FY2025 Management Plan vs FY2026 Governor Amended</b>	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	88.1	88.1	88.1	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88.1</b>	<b>88.1</b>	<b>88.1</b>	<b>100.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	76.8	76.8	76.8	100.0%
1003 GF/Match (UGF)	0.0	0.0	0.0	0.0	11.3	11.3	11.3	100.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.3</b>	<b>11.3</b>	<b>11.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>76.8</b>	<b>76.8</b>	<b>76.8</b>	<b>100.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Veterans Memorial Endowment (3179)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MVTM

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management Plan</b> <b>(2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor Amended</b> <b>(2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1181 Vets Endow (Other)	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Veterans Service License Plates (3345)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type:

	<b>FY2024 Actuals</b> <b>(2135)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management</b> <b>Plan (2189)</b>	<b>FY2026 Governor</b> <b>(2236)</b>	<b>FY2026 Governor</b> <b>Amended (2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1234 LicPlates (DGF)	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

Component: Alaska Aerospace Corporation (1424)

Non-Formula Component

RDU: Alaska Aerospace Corporation (127)

IRIS AP Type: MAAC

	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
1000 Personal Services	1,724.0	981.3	981.3	1,125.0	1,142.4	1,142.4	17.4	1.5%
2000 Travel	154.0	126.8	126.8	126.8	126.8	126.8	0.0	0.0%
3000 Services	1,586.2	2,752.0	2,752.0	2,545.2	2,545.2	2,545.2	0.0	0.0%
4000 Commodities	1,207.0	26.7	26.7	89.8	89.8	89.8	0.0	0.0%
5000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,671.2</b>	<b>3,894.2</b>	<b>3,894.2</b>	<b>3,894.2</b>	<b>3,911.6</b>	<b>3,911.6</b>	<b>17.4</b>	<b>0.4%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	3,819.9	2,774.3	2,774.3	2,774.3	2,775.4	2,775.4	1.1	0.0%
1101 AAC Fund (Other)	851.3	1,119.9	1,119.9	1,119.9	1,136.2	1,136.2	16.3	1.5%
<b>Funding Totals:</b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	851.3	1,119.9	1,119.9	1,119.9	1,136.2	1,136.2	16.3	1.5%
Federal	3,819.9	2,774.3	2,774.3	2,774.3	2,775.4	2,775.4	1.1	0.0%
<b>Positions:</b>								
Permanent Full Time	4	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Non-Formula Component  
 IRIS AP Type: MAFM

	<b>FY2024 Actuals</b> <b>(2213)</b>	<b>FY2025 Enrolled</b> <b>(2181)</b>	<b>FY2025 Authorized</b> <b>(2187)</b>	<b>FY2025 Management Plan</b> <b>(2189)</b>	<b>FY2026 Governor</b> <b>(2263)</b>	<b>FY2026 Governor Amended</b> <b>(2272)</b>	<b>FY2025 Management Plan vs</b> <b>FY2026 Governor Amended</b>	
1000 Personal Services	2,068.0	595.4	604.3	604.3	492.8	492.8	-111.5	-18.5%
2000 Travel	293.9	95.4	95.4	95.4	95.4	95.4	0.0	0.0%
3000 Services	2,806.5	5,270.6	5,270.6	5,270.6	5,396.5	5,396.5	125.9	2.4%
4000 Commodities	2,303.7	512.3	512.3	512.3	512.3	512.3	0.0	0.0%
5000 Capital Outlay	0.0	127.3	127.3	127.3	127.3	127.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,472.1</b>	<b>6,601.0</b>	<b>6,609.9</b>	<b>6,609.9</b>	<b>6,624.3</b>	<b>6,624.3</b>	<b>14.4</b>	<b>0.2%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	7,290.9	4,832.7	4,838.9	4,838.9	4,841.1	4,841.1	2.2	0.0%
1101 AAC Fund (Other)	181.2	1,768.3	1,771.0	1,771.0	1,783.2	1,783.2	12.2	0.7%
<b>Funding Totals:</b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	181.2	1,768.3	1,771.0	1,771.0	1,783.2	1,783.2	12.2	0.7%
Federal	7,290.9	4,832.7	4,838.9	4,838.9	4,841.1	4,841.1	2.2	0.0%
<b>Positions:</b>								
Permanent Full Time	4	4	4	4	3	3	-1	-25.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans' Affairs**

**Component:** Unallocated Reduction (2246)  
**RDU:** Agency Unallocated (626)

Non-Formula Component  
 IRIS AP Type:

	<b>FY2024 Actuals (2213)</b>	<b>FY2025 Enrolled (2181)</b>	<b>FY2025 Authorized (2187)</b>	<b>FY2025 Management Plan (2189)</b>	<b>FY2026 Governor (2236)</b>	<b>FY2026 Governor Amended (2272)</b>	<b>FY2025 Management Plan vs FY2026 Governor Amended</b>	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1003 GF/Match (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1101 AAC Fund (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Totals:</b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%