

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)

Military & Veterans' Affairs

Results Delivery Unit
Component

FY2024 Actuals (22135)						FY2025 Management Plan (21890)						FY2026 Governor Amended (22725)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
3,060.4	0.0	1,445.4	928.9	5,434.7	39	3,700.3	0.0	1,990.0	1,579.5	7,269.8	42	4,002.4	0.0	2,137.3	1,667.8	7,807.5	43
Homeland Security & Emerg Mgt																	
2,339.1	0.0	5,610.4	214.5	8,164.0	60	2,476.8	0.0	6,057.1	1,065.0	9,598.9	64	2,608.2	0.0	7,284.3	265.0	10,157.5	64
Army Guard Facilities Maint.																	
2,258.8	0.0	3,401.7	10,740.8	16,401.3	55	2,702.5	27.4	843.4	11,597.5	15,170.8	54	2,730.6	27.4	846.3	11,925.6	15,529.9	54
Civil Air Patrol																	
250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0
Air Guard Facilities Maint.																	
2,094.3	0.0	0.0	4,372.5	6,466.8	38	2,263.6	0.0	0.0	5,661.0	7,924.6	38	2,308.7	0.0	0.0	5,764.4	8,073.1	38
Alaska Military Youth Academy																	
4,009.4	0.0	536.5	6,621.0	11,166.9	69	4,094.5	1.1	662.3	7,111.9	11,869.8	71	4,259.8	1.1	672.3	7,472.3	12,405.5	71
Veterans' Services																	
1,833.4	0.0	0.0	382.5	2,215.9	5	2,299.0	7.8	8.9	464.8	2,780.5	6	2,351.0	6.7	8.9	432.1	2,798.7	6
State Active Duty																	
5.0	0.0	18.9	0.0	23.9	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	520.0	0.0	525.0	0
Facilities Rent - NonState Owned																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	11.3	0.0	0.0	76.8	88.1	0
Veterans Memorial Endowment																	
0.0	0.0	9.2	0.0	9.2	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Veterans Service Lic Plates																	
0.0	7.8	0.0	0.0	7.8	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
15,850.4	7.8	11,022.1	23,260.2	50,140.5	266	17,791.7	36.3	9,881.7	27,479.7	55,189.4	275	18,527.0	35.2	11,469.1	27,604.0	57,635.3	276

Alaska Aerospace Corporation

AK Aerospace Corp

0.0	0.0	851.3	3,819.9	4,671.2	4	0.0	0.0	1,119.9	2,774.3	3,894.2	4	0.0	0.0	1,136.2	2,775.4	3,911.6	4
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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Aerospace Corporation																	
AAC Facilities Maintenance																	
0.0	0.0	181.2	7,290.9	7,472.1	4	0.0	0.0	1,771.0	4,838.9	6,609.9	4	0.0	0.0	1,783.2	4,841.1	6,624.3	3
RDU Total:																	
0.0	0.0	1,032.5	11,110.8	12,143.3	8	0.0	0.0	2,890.9	7,613.2	10,504.1	8	0.0	0.0	2,919.4	7,616.5	10,535.9	7
Dept Total:																	
15,850.4	7.8	12,054.6	34,371.0	62,283.8	274	17,791.7	36.3	12,772.6	35,092.9	65,693.5	283	18,527.0	35.2	14,388.5	35,220.5	68,171.2	283
Permanent Full Time:					274						283						283
Permanent Part Time:					0						0						0
Non Permanent:					0						3						3
Total Positions:					<u>274</u>						<u>286</u>						<u>286</u>