

Component Summary (1078)
Department of Military and Veterans' Affairs

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Military & Veterans Affairs								
Office of the Commissioner	5,434.7	7,174.0	7,231.3	7,269.8	7,584.3	7,807.5	537.7	7.4%
Homeland Security & Emerg Mgt	8,164.0	9,291.2	9,307.6	9,598.9	9,778.5	10,157.5	558.6	5.8%
Army Guard Facilities Maint.	16,401.3	15,290.1	15,305.5	15,170.8	15,308.6	15,529.9	359.1	2.4%
Civil Air Patrol	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Air Guard Facilities Maint.	6,466.8	7,912.0	7,924.6	7,924.6	8,021.7	8,073.1	148.5	1.9%
Alaska Military Youth Academy	11,166.9	12,150.4	12,164.9	11,869.8	11,973.1	12,405.5	535.7	4.5%
Veterans' Services	2,215.9	2,570.9	2,680.5	2,780.5	2,751.9	2,798.7	18.2	0.7%
State Active Duty	23.9	325.0	325.0	325.0	525.0	525.0	200.0	61.5%
Facilities Rent - NonState Owned	0.0	0.0	0.0	0.0	88.1	88.1	88.1	100.0%
Veterans Memorial Endowment	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans Service Lic Plates	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	50,140.5	54,963.6	55,189.4	55,189.4	56,281.2	57,635.3	2,445.9	4.4%
Alaska Aerospace Corporation								
AK Aerospace Corp	4,671.2	3,894.2	3,894.2	3,894.2	3,911.6	3,911.6	17.4	0.4%
AAC Facilities Maintenance	7,472.1	6,601.0	6,609.9	6,609.9	6,624.3	6,624.3	14.4	0.2%
RDU Total:	12,143.3	10,495.2	10,504.1	10,504.1	10,535.9	10,535.9	31.8	0.3%
Unrestricted General (UGF):	15,850.4	17,584.4	17,791.7	17,791.7	18,199.1	18,527.0	735.3	4.1%
Designated General (DGF):	7.8	36.3	36.3	36.3	35.2	35.2	-1.1	-3.0%
Other:	12,054.6	12,762.0	12,772.6	12,772.6	14,000.8	14,388.5	1,615.9	12.7%
Federal:	34,371.0	35,076.1	35,092.9	35,092.9	34,582.0	35,220.5	127.6	0.4%
Total Funds:	62,283.8	65,458.8	65,693.5	65,693.5	66,817.1	68,171.2	2,477.7	3.8%
Permanent Full Time:	274	282	283	283	283	283	0	0.0%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	3	3	3	0	0.0%
Total Positions:	274	282	283	286	286	286	0	0.0%