

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans' Affairs

| Results Delivery Unit/ Component | FY2024 Actuals (2213) | FY2025 Enrolled (2181) | FY2025 Authorized (2187) | FY2025 Management Plan (2189) | FY2026 Governor (2236) | FY2026 Governor Amended (2272) | FY2025 Management Plan vs FY2026 Governor Amended | |
|--|--------------------------|---------------------------|-----------------------------|----------------------------------|---------------------------|-----------------------------------|--|-------------|
| Military & Veterans Affairs | | | | | | | | |
| Office of the Commissioner | 3,060.4 | 3,643.0 | 3,700.3 | 3,700.3 | 3,944.6 | 4,002.4 | 302.1 | 8.2% |
| Homeland Security & Emerg Mg | 2,339.1 | 2,468.6 | 2,476.8 | 2,476.8 | 2,514.5 | 2,608.2 | 131.4 | 5.3% |
| Army Guard Facilities Maint. | 2,258.8 | 2,687.1 | 2,702.5 | 2,702.5 | 2,728.3 | 2,730.6 | 28.1 | 1.0% |
| Civil Air Patrol | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 | 250.0 | 0.0 | 0.0% |
| Air Guard Facilities Maint. | 2,094.3 | 2,251.0 | 2,263.6 | 2,263.6 | 2,304.0 | 2,308.7 | 45.1 | 2.0% |
| Alaska Military Youth Academy | 4,009.4 | 4,090.6 | 4,094.5 | 4,094.5 | 4,128.1 | 4,259.8 | 165.3 | 4.0% |
| Veterans' Services | 1,833.4 | 2,189.1 | 2,299.0 | 2,299.0 | 2,313.3 | 2,351.0 | 52.0 | 2.3% |
| State Active Duty | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 | 0.0 | 0.0% |
| Facilities Rent - NonState Owned | 0.0 | 0.0 | 0.0 | 0.0 | 11.3 | 11.3 | 11.3 | 100.0% |
| RDU Total: | 15,850.4 | 17,584.4 | 17,791.7 | 17,791.7 | 18,199.1 | 18,527.0 | 735.3 | 4.1% |
| Unrestricted General (UGF): | 15,850.4 | 17,584.4 | 17,791.7 | 17,791.7 | 18,199.1 | 18,527.0 | 735.3 | 4.1% |
| Designated General (DGF): | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 15,850.4 | 17,584.4 | 17,791.7 | 17,791.7 | 18,199.1 | 18,527.0 | 735.3 | 4.1% |