

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,174.0	5,624.8	365.0	1,025.2	159.0	0.0	0.0	0.0	42	0	0
1002 Fed Rcpts		1,579.5										
1003 GF/Match		343.8										
1004 Gen Fund		3,299.2										
1007 I/A Rcpts		1,736.1										
1061 CIP Rcpts		215.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		6.7										
1004 Gen Fund		17.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$23.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		9.5										
1004 Gen Fund		24.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$33.5												
Subtotal		7,231.3	5,682.1	365.0	1,025.2	159.0	0.0	0.0	0.0	42	0	0

***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer CIP Authority to Homeland Security and Emergency Management for Personal Services Associated with Grants												
	Trout	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-28.7										
Additional Capital Improvement Receipt Authority (CIP IA) is needed due to the transfer of Homeland Security and Emergency Management's grant programs to the capital budget in recent years, which has resulted in additional payroll expenditures being charged to CIP IA for grants in the capital budget.												
Transfer Interagency Authority from Army Guard Facilities Maintenance for Personal Services												
	Trin	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		67.2										
Transfer interagency authority from Army Guard Facilities Maintenance for personal services costs within Office of the Commissioner.												
Transfer Authority from Personal Services, Travel, and Services to Commodities and Capital Outlay												

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Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
LIT		0.0	-298.0	-107.4	-20.2	55.0	370.6	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and services to commodities and captial outlay. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		7,269.8	5,422.6	257.6	1,005.0	214.0	370.6	0.0	0.0	42	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Funding for Program Manager for Alaska State Defense Force												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Alaska State Defense Force (ASDF) is an integral part of the Organized Militia per statute. With the expansion of ASDF's role in responding to disasters, there is a clear need for the Commander to be dual hatted as a State of Alaska employee. This is equivalent to the model utilized for the Air and Army National guard. This leadership position is critical to oversee ASDF and ensure compliance with State requirements.												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		25.3										
1003 GF/Match		14.3										
1004 Gen Fund		55.0										
1007 I/A Rcpts		40.7										
1061 CIP Rcpts		4.2										
Salary, health and retirement increases: \$139.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$23.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$43.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$19.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$53.6												
Align Authority with Anticipated Expenditures												
LIT		0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to address payroll needs. The remaining authority is sufficient to cover anticipated expenditures.												
Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air												
Inc		175.0	0.0	0.0	69.3	105.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										

The Organized Militia has increasingly been called upon to respond to emergencies and disasters in rural regions of Alaska, necessitating an expansion of new

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Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
units in rural locations. This operational expansion of the ASDF, Naval Militia, and Civil Air Patrol necessitates additional funding to enable State Active Duty payments, recruitment efforts, training, travel, supplies, and other associated operating costs.												
	Subtotal	7,584.3	5,703.2	257.6	933.2	319.7	370.6	0.0	0.0	43	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	216.6	216.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.1										
1003 GF/Match		3.8										
1004 Gen Fund		52.2										
1007 I/A Rcpts		90.4										
1061 CIP Rcpts		9.1										
Salary and Benefit Increases: \$216.6												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$65.3												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$84.1												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$67.2												
CEA Salary Increases												
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.9										
1003 GF/Match		0.1										
1004 Gen Fund		1.7										
1007 I/A Rcpts		2.6										
1061 CIP Rcpts		0.3										
Cost of living adjustment of 3% for members of the Confidential Employees Association: \$6.6												
	Totals	7,807.5	5,926.4	257.6	933.2	319.7	370.6	0.0	0.0	43	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	9,291.2	7,750.5	146.0	1,134.6	160.1	0.0	100.0	0.0	63	0	0
1002 Fed Rcpts		1,165.0										
1003 GF/Match		2,440.3										
1004 Gen Fund		28.3										
1007 I/A Rcpts		2,369.1										
1061 CIP Rcpts		3,088.5										
1108 Stat Desig		200.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		3.4										
1061 CIP Rcpts		3.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		4.8										
1061 CIP Rcpts		4.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.6												
Subtotal		9,307.6	7,766.9	146.0	1,134.6	160.1	0.0	100.0	0.0	63	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Personal Services and Services for Anticipated Travel and Commodities												
	LIT	0.0	-407.8	130.0	-292.5	570.3	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services to travel and commodities. The remaining authority is sufficient to cover operating expenditures.												
Transfer Federal Authority to Veterans' Services for Increased Grant Programs												
	Trout	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-100.0										
With the transfer of grant programs to the capital budget, this federal authority is no longer needed in Homeland Security and Emergency Management. Veterans Services has seen an increase in available federal funds in their grant programs, and additional authority is needed to collect available federal revenue.												

Transfer CIP Authority from Office of the Commissioner for Personal Services Associated with Grants

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Department of Military and Veterans' Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts	Trin	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Capital Improvement Receipt Authority (CIP IA) is needed due to the transfer of Homeland Security and Emergency Management's grant programs to the capital budget in recent years, which has resulted in additional payroll expenditures being charged to Capital Improvement Project Interagency Receipts (CIP IA) for grants in the capital budget.												
Transfer CIP Authority from Army Guard Facilities Maintenance for Personal Services Associated with Grants												
1061 CIP Rcpts	Trin	67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional Capital Improvement Receipt Authority (CIP IA) is needed due to the transfer of Homeland Security and Emergency Management's grant programs to the capital budget in recent years, which has resulted in additional payroll expenditures being charged to Capital Improvement Project Interagency Receipts (CIP IA) for grants in the capital budget.												
Transfer Interagency Authority from Alaska Military Youth Academy for Personal Services Associated with Disasters												
1007 I/A Rcpts	Trin	295.1	295.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
With the increase in disasters in recent years, more payroll is being charged to interagency receipts for work associated with disasters and additional authority is needed.												
Add Administrative Assistant 1 for Disaster Assistance												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Since the earthquake in 2018, a non-permanent position has been used to handle the excess administrative workload. However, the increase of declared disasters has resulted in a more consistent increase in administrative workload, necessitating an additional permanent full-time Administrative Assistant 1 for the Disaster Assistance section. This new full-time position will also provide greater continuity and lead to less turnover.												
Subtotal		9,598.9	7,750.4	276.0	842.1	630.4	0.0	100.0	0.0	64	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	179.6	179.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		37.7										
1007 I/A Rcpts		54.8										
1061 CIP Rcpts		86.1										
1108 Stat Desig		1.0										

Salary, health and retirement increases: \$179.6

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$27.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$68.2												
FY2026 LTC 1.25% cost of living adjustment: \$1.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$75.8												
Interagency and CIP Interagency to Replace Excess Federal Authority												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-800.0										
1007 I/A Rcpts		500.0										
1061 CIP Rcpts		300.0										
With the movement of Homeland's grant programs from the operating to the capital budget, excess federal authority remains within the division's budget. The increase in capital grants for declared disasters in recent years has increased the payroll that is being charged to disasters and grants which is reported in the operating budget as Interagency Receipts (IA) and Capital Improvement Interagency Receipts (CIP IA). This fund change will provide adequate IA and CIP IA authority for the division's personal services costs.												
Subtotal		9,778.5	7,930.0	276.0	842.1	630.4	0.0	100.0	0.0	64	0	0

***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

ASEA and PSEA Salary and Benefit Increases

	SalAdj	379.0	379.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		93.7										
1007 I/A Rcpts		149.9										
1061 CIP Rcpts		128.1										
1108 Stat Desig		7.3										

Salary and Benefit Increases: \$379.0

Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$120.8

Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$142.6

One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$115.6

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	10,157.5	8,309.0	276.0	842.1	630.4	0.0	100.0	0.0	64	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	15,290.1	6,995.0	557.7	7,066.9	569.1	101.4	0.0	0.0	54	0	0
1002 Fed Rcpts		11,597.5										
1003 GF/Match		2,404.8										
1004 Gen Fund		282.3										
1005 GF/Prgm		27.4										
1007 I/A Rcpts		817.6										
1061 CIP Rcpts		75.2										
1108 Stat Desig		85.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		4.8										
1004 Gen Fund		1.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		6.8										
1004 Gen Fund		2.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.0												
Subtotal		15,305.5	7,010.4	557.7	7,066.9	569.1	101.4	0.0	0.0	54	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Personal Services, Travel, Commodities, and Grants for Anticipated Services												
	LIT	0.0	-15.4	-133.0	333.8	-84.0	-101.4	0.0	0.0	0	0	0
Transfer authority from personal services, travel, commodities, and grants to services. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer CIP Authority to Homeland Security and Emergency Management for Personal Services Associated with Grants												
	Trout	-67.5	0.0	0.0	-67.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-67.5										

Additional Capital Improvement Receipt Authority (CIP IA) is needed due to the transfer of Homeland Security and Emergency Management's grant programs to the capital budget in recent years, which has resulted in additional payroll expenditures being charged to Capital Improvement Project Interagency Receipts (CIP IA) for grants in the capital budget.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Interagency Authority to Office of the Commissioner for Personal Services												
	Trout	-67.2	0.0	0.0	-67.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-67.2										
Transfer interagency authority for personal services costs within Office of the Commissioner. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		15,170.8	6,995.0	424.7	7,266.0	485.1	0.0	0.0	0.0	54	0	0

***** **Changes From FY2025 Management Plan To FY2026 Governor** *****

FY2026 Salary, Health Insurance, and Retirement Increases

	SalAdj	137.8	137.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		109.1										
1003 GF/Match		23.9										
1004 Gen Fund		1.9										
1007 I/A Rcpts		2.9										

Salary, health and retirement increases: \$137.8

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$8.5

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$19.9

FY2026 LTC 1.25% cost of living adjustment: \$34.1

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.1

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$69.2

Subtotal		15,308.6	7,132.8	424.7	7,266.0	485.1	0.0	0.0	0.0	54	0	0
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***** **Changes From FY2026 Governor To FY2026 Governor Amended** *****

ASEA and PSEA Salary and Benefit Increases

	SalAdj	221.3	221.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		219.0										
1003 GF/Match		2.3										

Salary and Benefit Increases: \$221.3

Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$74.9

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$81.9												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$64.5												
Totals		15,529.9	7,354.1	424.7	7,266.0	485.1	0.0	0.0	0.0	54	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Wing Civil Air Patrol (526)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0										
	Subtotal	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	Totals	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,912.0	4,435.1	47.7	3,186.7	242.5	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts		5,661.0										
1003 GF/Match		1,721.4										
1004 Gen Fund		529.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$5.2												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$7.4												
Subtotal		7,924.6	4,447.7	47.7	3,186.7	242.5	0.0	0.0	0.0	38	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Travel for Anticipated Services												
	LIT	0.0	0.0	-8.2	8.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		7,924.6	4,447.7	39.5	3,194.9	242.5	0.0	0.0	0.0	38	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		56.7										
1003 GF/Match		17.8										
1004 Gen Fund		22.6										
Salary, health and retirement increases: \$97.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$8.2												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 LTC 1.25% cost of living adjustment: \$36.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$43.6												
	Subtotal	8,021.7	4,544.8	39.5	3,194.9	242.5	0.0	0.0	0.0	38	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	46.7										
	1003 GF/Match	4.7										
Salary and Benefit Increases: \$51.4												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.1												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.2												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1												
	Totals	8,073.1	4,596.2	39.5	3,194.9	242.5	0.0	0.0	0.0	38	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	12,150.4	8,118.6	108.5	1,813.9	1,784.4	0.0	325.0	0.0	71	0	0
1002 Fed Rcpts		7,101.3										
1003 GF/Match		2,122.6										
1004 Gen Fund		1,968.0										
1005 GF/Prgm		1.1										
1007 I/A Rcpts		827.6										
1108 Stat Desig		129.8										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.4										
1003 GF/Match		1.2										
1004 Gen Fund		0.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1003 GF/Match		1.7										
1004 Gen Fund		0.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.5												
Subtotal		12,164.9	8,133.1	108.5	1,813.9	1,784.4	0.0	325.0	0.0	71	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Personal Services, Services, Commodities, and Grants for Anticipated Capital Outlay Expenditures												
	LIT	0.0	-14.5	0.0	-116.9	-185.9	446.3	-129.0	0.0	0	0	0
Transfer authority from personal services, services, commodities, and grants to capital outlay. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Interagency Authority to Homeland Security & Emergency Management for Personal Services Costs for Disasters												
	Trout	-295.1	0.0	0.0	0.0	-295.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-295.1										

With the increase in disasters in recent years, more payroll within Homeland Security and Emergency Management is being charged to interagency receipts for work associated with disasters and additional authority is needed.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add 3 Non-Permanent Alaska Military Youth Academy (AMYA) Team Leaders, Range 13, Located in JBER												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
The Team Leader provides the primary supervision for the cadets on campus (adolescents from 16-18) and ensures the health and safety of staff and students. The National Guard Bureau requires that AMYA maintain Team Leader staffing at one Team Leader for each 25 cadets. Without these positions, AMYA would be required to use excessive overtime and force staff to work overtime to fill empty shifts. AMYA currently operates at the minimum level of staffing to receive federal reimbursement.												
	Subtotal	11,869.8	8,118.6	108.5	1,697.0	1,303.4	446.3	196.0	0.0	71	0	3
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	148.4	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	93.5										
	1003 GF/Match	26.2										
	1004 Gen Fund	18.7										
	1007 I/A Rcpts	10.0										
Salary, health and retirement increases: \$148.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$38.8												
FY2026 LTC 1.25% cost of living adjustment: \$10.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$78.1												
Transfer Authority and Funding from AMYA to Facilities Rent - Non State Owned to adhere to Alaska Statute 37.07.020(e)												
	Trout	-45.1	0.0	0.0	-45.1	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-33.8										
	1003 GF/Match	-11.3										
Transfer authority and funding from Alaska Military Youth Academy to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Subtotal	11,973.1	8,267.0	108.5	1,651.9	1,303.4	446.3	196.0	0.0	71	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	432.4	432.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		300.7										
1003 GF/Match		85.7										
1004 Gen Fund		46.0										
Salary and Benefit Increases: \$432.4												
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$137.6												
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$163.0												
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$131.8												
Totals		12,405.5	8,699.4	108.5	1,651.9	1,303.4	446.3	196.0	0.0	71	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,553.9	875.0	127.3	222.0	33.4	0.0	1,296.2	0.0	6	0	0
1002 Fed Rcpts		364.8										
1004 Gen Fund		2,189.1										
FY2025 Veterans Memorial Endowment Fund Sec41(a) Ch7 SLA2024 P108 L3 (HB268)												
(Language)	Enrol(L)	9.2	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0	0	0
1181 Vets Endow		9.2										
* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.												
FY2025 Special Request License Plates Sec41(b) Ch7 SLA2024 P108 L9 (HB268)												
(Language)	Enrol(L)	7.8	0.0	0.0	0.0	0.0	7.8	0.0	0.0	0	0	0
1234 LicPlates		7.8										
* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2025, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2025.												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.0												
Military: Bidder Preferences Program, Help Desk Ch26 SLA2024 (SB154) (Sec2 Ch7 SLA2024 P50 L21 (HB268))												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	FisNot	94.5	94.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>This bill creates a help desk within the Department of Military and Veterans Affairs focused on supporting and providing resources for military members, veterans, and their families.</p> <p>Some of the duties stated in the bill relating to veterans are already performed by existing staff within the Alaska Office of Veterans Affairs. The successful continuance of current work and addition of the duties assigned under this bill and broadening the scope of support to military members and families will require an additional Administrative Assistant 3 position within the Office of Veterans Affairs.</p>												
Align Alaska Veterans' Memorial Endowment Fund with Actuals (Language)	Misadj	-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0	0	0
1181 Vets Endow		-0.3										
<p>Adjust the appropriation made in Sec. 41(a) Chapter 7 SLA 2024 P108 L3 (HB268) for costs associated with veterans' memorials as outlined in AS 37.14.730(b) to the actual amount available for appropriation, which is \$8,859.</p> <p>Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.</p>												
Subtotal		2,680.5	984.9	127.3	222.0	33.4	7.8	1,305.1	0.0	7	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Funding for Veterans Service Officers	LIT	0.0	-186.0	0.0	0.0	0.0	0.0	186.0	0.0	0	0	0
<p>Additional funding was appropriated to increase salaries for Veterans Service Officers (VSOs) and for an additional VSO. Authority was allocated to the personal services line, but the VSOs are not State employees. They are employed by other organizations and support for personnel costs is paid out to those organizations from the grants line.</p>												
Delete Position Added for Veterans Service Officer Increase	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>A new position was added for a Veterans Service Officer (VSO) along with the increase to salary, but the VSOs are not State employees. They are employed by other organizations and Veterans' Services provides the funding for their salaries to those organizations through grants.</p>												
Transfer Authority from Travel and Services to Personal Services, Commodities, and Grants	LIT	0.0	33.3	-26.4	-39.7	30.6	0.0	2.2	0.0	0	0	0
<p>Transfer authority from travel and services to personal services, commodities, and grants. The remaining authority is sufficient to cover anticipated expenditures.</p>												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Federal Authority from Homeland Security and Emergency Management for Increase in Federal Grant Programs												
1002 Fed Rcpts	Trin	100.0	0.0	0.0	50.0	49.4	0.0	0.6	0.0	0	0	0
With the transfer of grant programs to the capital budget, this federal authority is no longer needed in Homeland Security and Emergency Management. Veterans Services has seen an increase in available federal funds in their grant programs and additional authority is needed to collect available federal revenue.												
Subtotal		2,780.5	832.2	100.9	232.3	113.4	7.8	1,493.9	0.0	6	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Reverse FY2025 Veterans Memorial Endowment Fund Sec41(a) Ch7 SLA2024 P108 L3 (HB268)												
(Language)	OTI	-8.9	0.0	0.0	0.0	0.0	0.0	-8.9	0.0	0	0	0
1181 Vets Endow		-8.9										
* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.												
Reverse FY2025 Special Request License Plates Sec41(b) Ch7 SLA2024 P108 L9 (HB268)												
(Language)	OTI	-7.8	0.0	0.0	0.0	0.0	-7.8	0.0	0.0	0	0	0
1234 LicPlates		-7.8										
* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2025, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2025.												
FY2026 Veterans Memorial Endowment Fund												
(Language)	IncM	8.9	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0	0	0
1181 Vets Endow		8.9										

* Sec. XX. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.

(a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30,

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
2023, June 30, 2024, and June 30, 2025, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2026.												
FY2026 Special Request License Plates												
(Language)	IncM	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
1234 LicPlates		6.7										
* Sec. XX. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2026, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2026.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1004 Gen Fund		14.3										
Salary, health and retirement increases: \$15.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$8.2												
Transfer Authority from Veterans Services to Facilities Rent - NonState Owned to Adhere to Alaska Statute 37.07.020(e)												
	Trout	-43.0	0.0	0.0	-43.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.0										
Transfer authority from Veterans Services to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,751.9	847.7	100.9	189.3	113.4	6.7	1,493.9	0.0	6	0	0
*****		Changes From FY2026 Governor To FY2026 Governor Amended							*****			
ASEA and PSEA Salary and Benefit Increases												
	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		37.7										
Salary and Benefit Increases:		\$46.8										
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association:		\$15.9										
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association:		\$17.5										
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025:		\$13.4										
	Totals	2,798.7	894.5	100.9	189.3	113.4	6.7	1,493.9	0.0	6	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Counterdrug Training, Outreach, and Education for Drug Prevention	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		200.0										
Subtotal		525.0	315.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
Totals		525.0	315.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

The National Guard Counterdrug Support Program (CDSP) is established to provide support for law enforcement agencies, community based organizations, and federal agencies that support Alaska's local law enforcement purposes and prevention through analysis, research, interdiction, and educational support activities. The Alaska CDSP is embedded within the Office of the Adjutant General, Joint Staff, and works closely with other state and federal agencies within the High Intensity Drug Trafficking Areas (HIDTA) program. Currently, Alaska CDSP lacks sufficient federal funds due to the method for distribution by population rather than prevalence of drugs within the population. Interagency receipt authority would be used to activate two Guard members to provide training, outreach, and education for communities across the state with funding availability from other state and federal agencies.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Facilities Rent - Non State Owned (3487)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Transfer Authority from Veterans Services to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e)												
	Trin	43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		43.0										
Transfer authority from Veterans Services to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority and Funding from AMYA to Facilities Rent - NonState Owned to Adhere to Alaska Statute 37.07.020(e)												
	Trin	45.1	0.0	0.0	45.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		33.8										
1003 GF/Match		11.3										
Transfer authority and funding from Alaska Military Youth Academy to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		88.1	0.0	0.0	88.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
Totals		88.1	0.0	0.0	88.1	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	3,894.2	981.3	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
1002 Fed Rcpts		2,774.3										
1101 AAC Fund		1,119.9										
FY2025 Federal Receipts in Excess of Those Appropriated in Sec 1, Appropriated to AAC Sec.28 Ch7 SLA2024 P98 L2 (HB268)												
(Language)	Enrol(L)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 28. ALASKA AEROSPACE CORPORATION.												
Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2025.												
Subtotal		3,894.2	981.3	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Services to Personal Services and Commodities												
	LIT	0.0	143.7	0.0	-206.8	63.1	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services and commodities. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,894.2	1,125.0	126.8	2,545.2	89.8	7.4	0.0	0.0	4	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Reverse FY2025 Fed Receipts in Excess of Appropriated in Sec 1, Appropriated to AAC Sec.28 Ch7 SLA2024 P98 L2 (HB268)												
(Language)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 28. ALASKA AEROSPACE CORPORATION.												
Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2025.												
FY2026 Federal Receipts in Excess of Those Appropriated in Sec 1, Appropriated to AAC												
(Language)	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. ALASKA AEROSPACE CORPORATION.												
Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2026.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1101 AAC Fund		16.3										
Salary, health and retirement increases: \$17.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.7												
	Subtotal	3,911.6	1,142.4	126.8	2,545.2	89.8	7.4	0.0	0.0	4	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
	Totals	3,911.6	1,142.4	126.8	2,545.2	89.8	7.4	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	6,601.0	595.4	95.4	5,270.6	512.3	127.3	0.0	0.0	4	0	0
1002 Fed Rcpts		4,832.7										
1101 AAC Fund		1,768.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.6										
1101 AAC Fund		1.1										
One salary step adjustment for employees not covered by a collective bargaining agreement: \$3.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.6										
1101 AAC Fund		1.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit: \$5.2												
Subtotal		6,609.9	604.3	95.4	5,270.6	512.3	127.3	0.0	0.0	4	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor *****												
Delete Maintenance Technician	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Maintenance Technician 08X006, range 19, located in Kodiak.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.2										
1101 AAC Fund		12.2										
Salary, health and retirement increases: \$14.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.5												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$3.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$5.9												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Align Authority with Anticipated Expenditures												
LIT		0.0	-125.9	0.0	125.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to meet anticipated expenditures. Remaining authority on the personal services line is sufficient to meet payroll needs.												
Subtotal		6,624.3	492.8	95.4	5,396.5	512.3	127.3	0.0	0.0	3	0	0
***** Changes From FY2026 Governor To FY2026 Governor Amended *****												
Totals		6,624.3	492.8	95.4	5,396.5	512.3	127.3	0.0	0.0	3	0	0