

State of Alaska FY2026 Governor's Operating Budget

Department of Military and Veterans' Affairs Alaska Aerospace Corporation Component Budget Summary

Component: Alaska Aerospace Corporation

Contribution to Department's Mission

See RDU

Major Component Accomplishments in 2024

See RDU

Key Component Challenges

See RDU

Significant Changes in Results to be Delivered in FY2026

See RDU

Statutory and Regulatory Authority

AS 26.27 The Alaska Aerospace Corporation

Contact Information

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Alaska Aerospace Corporation Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2025 Management Plan	FY2026 Governor			
Full-time	4	4	Annual Salaries		760,444
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		405,954
			<i>Less 2.33% Vacancy Factor</i>		(27,225)
			Lump Sum Premium Pay		0
			Board Honoraria		3,227
Totals	4	4	Total Personal Services		1,142,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Chief Executive Officer	1	0	0	0	1
Chief Financial Officer	1	0	0	0	1
Chief of Staff	1	0	0	0	1
Dir Prg and Con	1	0	0	0	1
Totals	4	0	0	0	4

Component Board Summary					
Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Alaska Aerospace Corporation	5	100.00	6	0.00	3,227.40
Total					3,227.40

Component Detail All Funds
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	1,724.0	981.3	981.3	1,125.0	1,142.4	1,142.4	17.4	1.5%	
2000 Travel	154.0	126.8	126.8	126.8	126.8	126.8	0.0	0.0%	
3000 Services	1,586.2	2,752.0	2,752.0	2,545.2	2,545.2	2,545.2	0.0	0.0%	
4000 Commodities	1,207.0	26.7	26.7	89.8	89.8	89.8	0.0	0.0%	
5000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	7.4	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	4,671.2	3,894.2	3,894.2	3,894.2	3,911.6	3,911.6	17.4	0.4%	
Fund Sources:									
1002 Fed Rcpts (Fed)	3,819.9	2,774.3	2,774.3	2,774.3	2,775.4	2,775.4	1.1	0.0%	
1101 AAC Fund (Other)	851.3	1,119.9	1,119.9	1,119.9	1,136.2	1,136.2	16.3	1.5%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	851.3	1,119.9	1,119.9	1,119.9	1,136.2	1,136.2	16.3	1.5%	
Federal Funds	3,819.9	2,774.3	2,774.3	2,774.3	2,775.4	2,775.4	1.1	0.0%	
Positions:									
Permanent Full Time	4	4	4	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		3,894.2	981.3	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
1002 Fed Rcpts		2,774.3										
1101 AAC Fund		1,119.9										
FY2025 Federal Receipts in Excess of Those Appropriated in Sec 1, Appropriated to AAC Sec.28 Ch7 SLA2024 P98 L2 (HB268)												
Enrol(L)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 28. ALASKA AEROSPACE CORPORATION.												
Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2025.												
Subtotal		3,894.2	981.3	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Services to Personal Services and Commodities												
LIT		0.0	143.7	0.0	-206.8	63.1	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services and commodities. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,894.2	1,125.0	126.8	2,545.2	89.8	7.4	0.0	0.0	4	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse FY2025 Fed Receipts in Excess of Appropriated in Sec 1, Appropriated to AAC Sec.28 Ch7 SLA2024 P98 L2 (HB268)												
OTI		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. 28. ALASKA AEROSPACE CORPORATION.												
Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2025.												
FY2026 Federal Receipts in Excess of Those Appropriated in Sec 1, Appropriated to AAC												
IncM		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. ALASKA AEROSPACE CORPORATION.												
Federal receipts and other corporate receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30, 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2026.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1101 AAC Fund		16.3										
Salary, health and retirement increases: \$17.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.7												
Subtotal		3,911.6	1,142.4	126.8	2,545.2	89.8	7.4	0.0	0.0	4	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor							*****			
Totals		3,911.6	1,142.4	126.8	2,545.2	89.8	7.4	0.0	0.0	4	0	0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Travel

Component: Alaska Aerospace Corporation (1424)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		154.0	126.8	126.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			154.0	126.8	126.8
2001	In-State Non-Employee Travel	In-state non-employee travel	154.0	126.8	126.8

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Services

Component: Alaska Aerospace Corporation (1424)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,586.2	2,545.2	2,545.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,586.2	2,545.2	2,545.2
3000	Education Services	Education services and membership dues	40.2	52.2	52.2
3001	Financial Services	Financial services	826.4	1,742.8	1,742.8
3002	Legal and Judicial Services	Licenses and Permits	22.3	19.0	19.0
3003	Information Technology	Software	39.4	84.1	84.1
3004	Telecommunications	Telecommunications services	71.6	23.9	23.9
3006	Delivery Services	Courier and Freight	55.6	1.2	1.2
3007	Advertising and Promotions	Advertising and promotions	0.0	12.3	12.3
3008	Utilities	Utility costs	186.6	0.0	0.0
3009	Structure/Infrastructure/Land	Rent and Lease	45.5	250.0	250.0
3010	Equipment/Machinery	Equipment Purchases, Rentals, Repairs, Maintenance, Materials, and Supplies	23.4	250.0	250.0
3011	Other Services	Other services	150.5	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414) DMVA DAS Centralized IT Plan	7.0	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human resources chargeback	7.6	3.4	3.4
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback	89.8	89.5	89.5
3027	Inter-Agency Financial	Admin - Department-wide Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	20.2	3.4	3.4
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414) DMVA DAS Centralized Personnel Plan	0.0	13.2	13.2
3029	Inter-Agency Education/Training	Admin - Department-wide Education/Training chargeback	0.1	0.2	0.2

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Commodities

Component: Alaska Aerospace Corporation (1424)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		1,207.0	89.8	89.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			1,207.0	89.8	89.8
4000	Business	Commodities	1,095.5	30.0	30.0
4002	Household/Institutional	Household/institutional expenditures	80.5	30.0	30.0
4019	Small Tools/Minor Equipment	Expenditures for small tools and other minor equipment	17.7	29.8	29.8
4020	Equipment Fuel	Fuel expenditures for equipment	13.3	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Capital Outlay

Component: Alaska Aerospace Corporation (1424)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	7.4	7.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	7.4	7.4
5004	Equipment	Capital Outlay	0.0	7.4	7.4

Revenue Detail (1681)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			3,819.9	2,774.3	2,775.4
5002 Federal General Government - Miscellaneous Grants		Federal receipts	3,819.9	2,774.3	2,775.4
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	0.0	0.0
5351 Capital Improvement Project Inter-Agency		Reimbursable services agreement for capital projects	0.0	0.0	0.0
5101 AERO Rcpts (1101 AAC Fund)			851.3	1,119.9	1,136.2
5417 Alaska Aerospace Corporation Receipts		Alaska Aerospace Corporation receipts	851.3	1,119.9	1,136.2

Inter-Agency Services (1682)
Department of Military and Veterans' Affairs

Component: Alaska Aerospace Corporation (1424)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				124.7	109.7	109.7
With Department of Military and Veterans' Affairs				7.0	13.2	13.2
With Department of Administration				117.7	96.5	96.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414)	DMVA DAS Centralized IT Plan	7.0	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	7.6	3.4	3.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	89.8	89.5	89.5
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	20.2	3.4	3.4
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA DAS Centralized Personnel Plan	0.0	13.2	13.2
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.1	0.2	0.2

Personal Services Expenditure Detail
Department of Military and Veterans' Affairs

Scenario: FY2026 Governor (22363)
Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

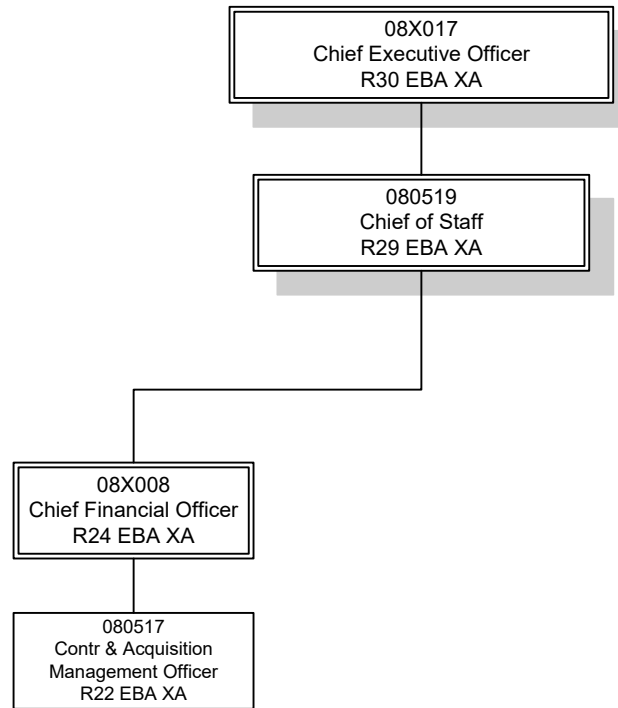
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
080517	Dir Prg and Con	FT	A	XE	Anchorage	99	22	12.0		143,062	0	0	83,473	226,535	0
080519	Chief of Staff	FT	A	XE	Anchorage	99	29	12.0		180,000	0	0	98,419	278,419	0
08X008	Chief Financial Officer	FT	A	XE	Anchorage	99	24F	12.0		209,435	0	0	108,775	318,210	0
08X017	Chief Executive Officer	FT	A	XE	Anchorage	99	30	12.0		227,947	0	0	115,287	343,234	0
													Total Salary Costs:	760,444	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	405,954	
													Total Pre-Vacancy:	1,166,398	
													Minus Vacancy Adjustment of 2.33%:	(27,225)	
													Total Post-Vacancy:	1,139,173	
													Plus Lump Sum Premium Pay:	0	
													Plus Board Honoraria Pay:	3,227	
													Personal Services Line 100:	1,142,400	
Total Component Months:		48.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	71,269	69,605	6.11%
1101 Alaska Aerospace Corporation Fund	1,095,129	1,069,567	93.89%
Total PCN Funding:	1,166,398	1,139,173	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Military and Veterans' Affairs

Alaska Aerospace Corporation Component



Location Codes
EBA-Anchorage
CAA-Kodiak

Bargaining Unit Codes
XE-Exempt Executive