

# **State of Alaska FY2026 Governor's Operating Budget**

**Department of Military and Veterans' Affairs**

**Department of Military and Veterans' Affairs**

**Mission**

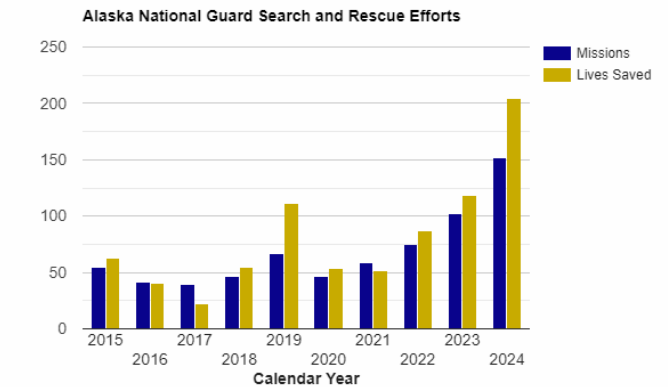
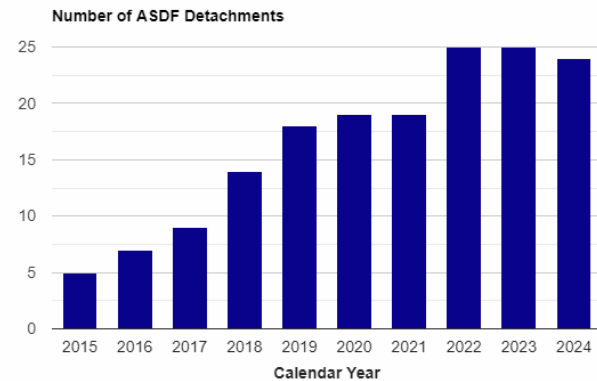
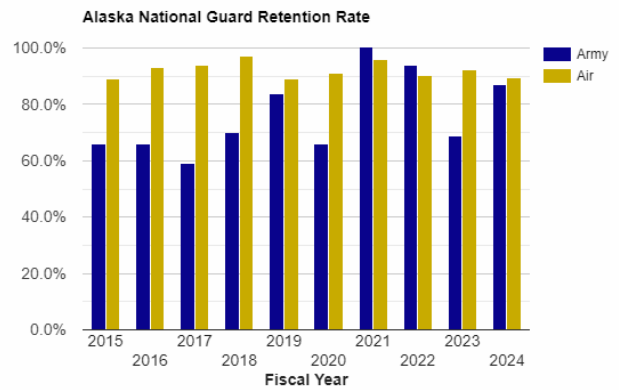
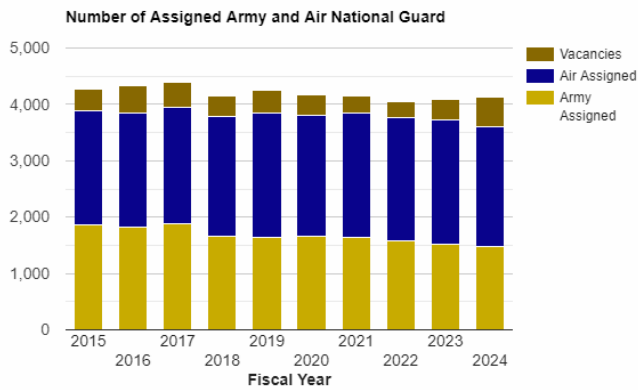
To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education. Alaska Statute (AS) 26, AS 44.35

Core Services (in priority order)		UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Defend and Protect Alaska and the United States	7,737.3	27.4	4,750.8	25,977.4	38,492.9	142.0	0.0	0.0	43.6%
2	Disaster Preparedness/Response and Recovery	3,290.9	0.0	6,753.6	1,538.9	11,583.3	64.0	0.0	0.0	18.5%
3	Youth Intervention	4,279.5	1.1	1,179.7	7,111.9	12,572.2	71.0	0.0	3.0	24.0%
4	Outreach to Veterans and Military Families	2,484.0	7.8	88.5	464.8	3,045.1	6.0	0.0	0.0	14.0%
<b>FY2025 Management Plan</b>		<b>17,791.7</b>	<b>36.3</b>	<b>12,772.6</b>	<b>35,092.9</b>	<b>65,693.5</b>	<b>283.0</b>	<b>0.0</b>	<b>3.0</b>	

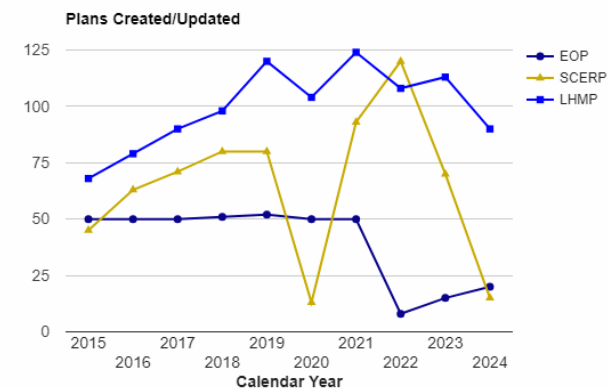
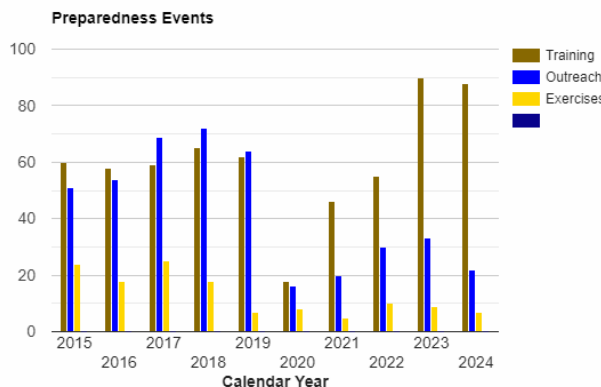
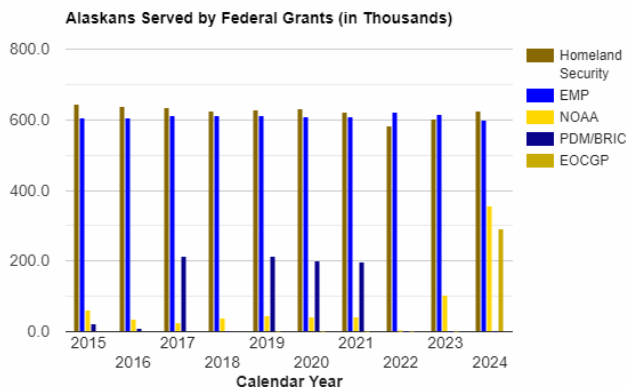
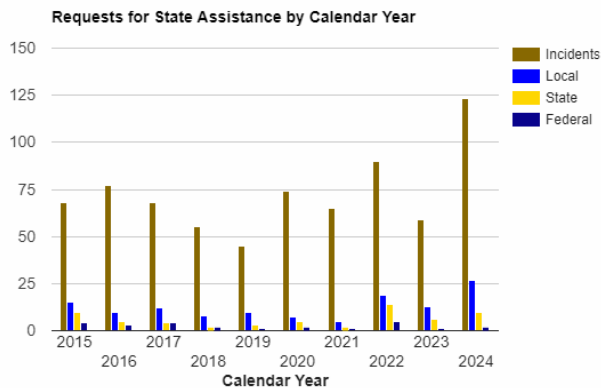
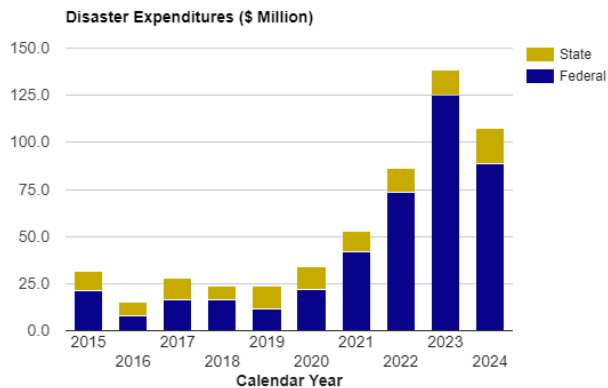
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

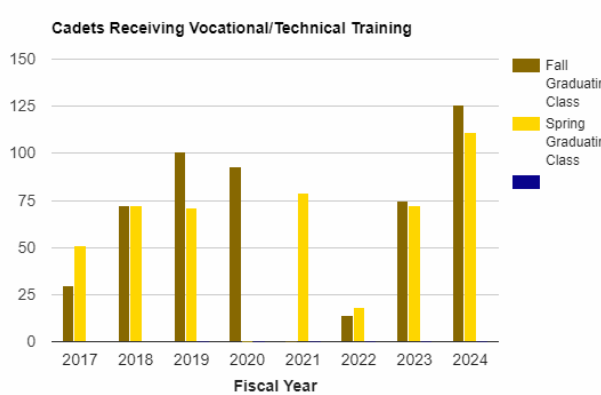
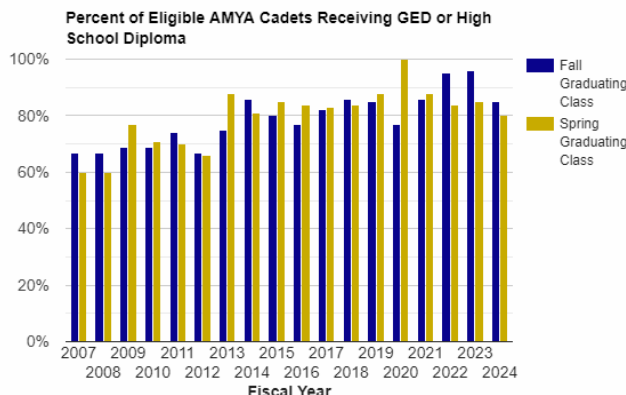
**1. Defend and Protect Alaska and the United States**

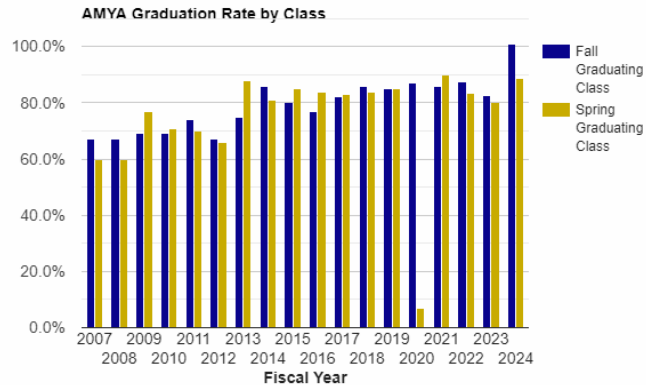
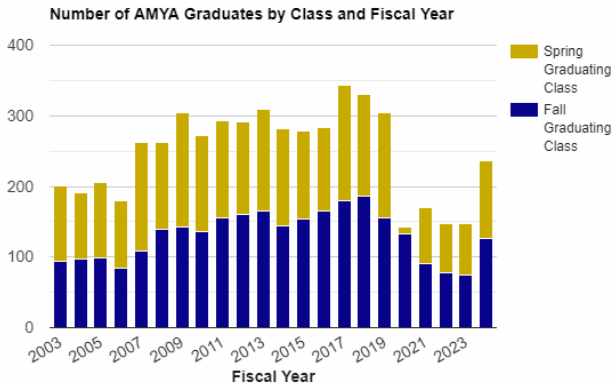


## 2. Disaster Preparedness/Response and Recovery

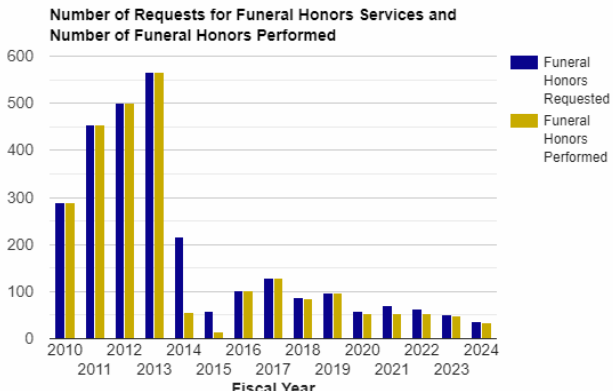
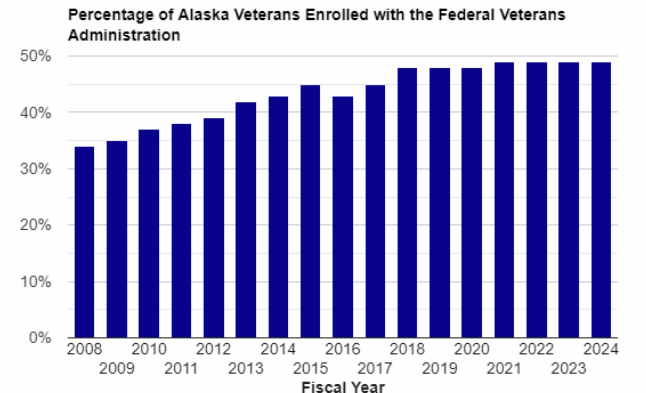
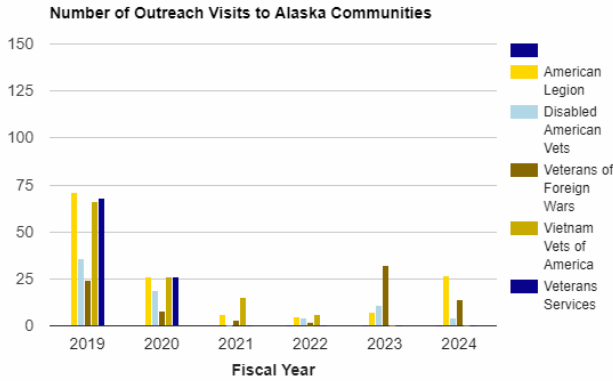
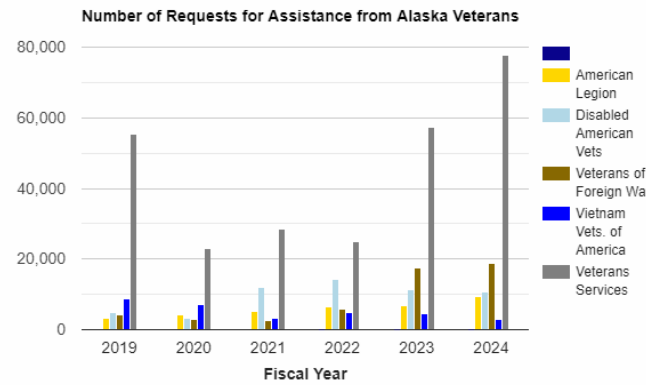
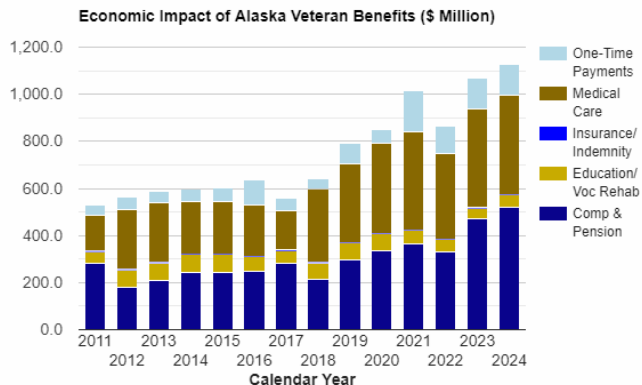


## 3. Youth Intervention





4. Outreach to Veterans and Military Families



## Major Department Accomplishments in 2024

### Defend and Protect Alaska and the United States

#### **Alaska Air National Guard**

The Alaska Air National Guard (AKANG) accomplished the following in 2024:

Conducted 148 search and rescue missions, saving 199 Alaskan lives, in 517 flight hours.

Completed 950 strategic airlift missions for 4,731 hours, transporting nearly 2,700 passengers and 19.3 million pounds of cargo.

Performed 25 air sovereignty missions, 47 alert scramble launches, for 235.8 hours, refueled 125 receivers, transferred 2.27 million pounds of fuel that lead to the intercept of seven long range Russian strategic bomber and fighter aircraft and the first Chinese Communist Party strategic bomber intercept in the United States Air Defense Identification Zone (ADIZ). The unit has spent a total of 79 days this year in an increased alert posture at the direction of Commander of the North American Aerospace Defense Command (NORAD).

Deployed 324 airmen and two flying squadrons supporting combat search and rescue in Jordan, security forces in Nigeria, and combat support to seven locations in the middle east.

Deployed over 100 airmen to state emergency responses including Juneau floods, Ketchikan mud slides, Fairbanks fires, Kodiak Arctic Care, Dutch Harbor civic response, and Western Alaska.

Executed two remote rapid, multi-component, HH60 Maintenance Recovery Team operations from Nome and Cantwell, Alaska while maintaining 24/7 uninterrupted Rescue Alert both in Alaska and deployed in the middle east.

The State Partnership Program with Mongolia continued to flourish as the AKANG hosted nine members of the Mongolian Armed Forces and the National Emergency Management Agency to exchange best practices with cold-weather gear, survival techniques, cyber, medical, maintenance and other expeditionary combat skills. Members were also sent to participate in Gobi Wolf 2024.

Supported both VIGILANT GUARD 24 and Arctic Care Innovative Readiness Training 2024 institutionalizing the Disaster Relief Bed-Down System, supporting logistics and bed-down for 500 service providers, and delivering care to over 600 Alaskans.

Activated over 100 personnel for VALIANT SHIELD 24-1, Atlantic Resolve, RED FLAG, PACANGEL 24-2, and Operation Deep Freeze.

Relocated 120 personnel and extracted 79 casualties during Operation HEALTH COMMONWEALTH of the Northern Mariana Islands, a mass casualty exercise event across four Indo-Pacific locations.

Deployed 4 x KC-135s and 94 personnel to Agile Reaper 24-1 Readiness Exercise.

Completely modernized the Air Defense operations floor while maintaining 24/7 Air Dominance Operations.

The sole C17 Forward Arming and Refueling Point (FARP) and air drop qualified Air National Guard unit affecting Agile Combat Employment (ACE) for the United States Indo-Pacific Command (IDOPACOM), other global combatant commanders, and domestic response operations in Alaska.

#### **Alaska Army National Guard**

The Alaska Army National Guard (AKARNG) Construction and Facilities Management Office (CFMO) Environmental branch initiated an Environmental Compliance Officer (ECO) training program and trained 17 ECOs

in eight AKARNG Units. The training ensured units were more environmentally compliant and knew what to do in the event of a spill. Further, the branch worked with National Guard Bureau (NGB) and hosted a risk communication course in Alaska for all 50 states and four territories. The branch also responded to and mitigated a Per- and polyfluoroalkyl substance (PFAS) spill at the Bethel aviation hangar and coordinated a statutory resolution with the Alaska Department of Environmental Conservation (ADEC) regulators.

The CFMO maintenance branch, which maintains over 200 National Guard buildings across Alaska, completed 205 emergency work orders, 4,431 preventative work orders, and 1,375 corrective action work orders. The branch also developed a more cost-effective way to display military equipment at armories using a coil system. This system saved \$40,000 at the Fairbanks Armory tank display alone.

The Design and Project Management branch awarded 21 construction projects valued at over \$15 million; managed 36 active construction projects valued at \$21.6 million (including FY2023 projects in period of performance). The branch applied for federal funds and received \$750,000 for Hooper Bay armory damage from Typhoon Merbock. Additionally, \$1.6 million was awarded for interior restoration, which is planned to be completed in the summer of 2025 and house AKARNG, Alaska Court System, and the Alaska Department of Public Safety. To improve resiliency during domestic disasters, the branch contracted over \$3.5 million for installation of 15 emergency backup generators throughout Alaska, which are in the process of being delivered. Further, the branch managed 15 janitorial contracts at over \$1.2 million, numerous ground maintenance contracts over \$36,000, and eight snow removal contracts over \$1.3 million throughout Alaska.

The Plans and Programming branch executed divestiture of four more armories for use in local communities – Chevak, Shungnak, Tooksok Bay, and Teller. To date, AKARNG has divested 47 armories with 18 armories remaining. There are nine land-only divestitures that also remain. The branch also supported community events and handled over 25 armory rentals throughout Alaska in Fiscal Year (FY) 2024.

Numerous units and soldiers operated under Title 10 active-duty orders during FY2024. The 49th Missile Defense Battalion (MDBn) continuously operates and secures the Ground-based Midcourse Defense system at Fort Greely, Alaska. When directed, the 49th MDBn is charged to protect the United States of America and its territories against incoming Intercontinental Ballistic Missiles. Also, 93 soldiers from the 297<sup>th</sup> Infantry Battalion deployed to Kuwait. They performed security duties as part of a United States Central Command (CENTCOM) mission and redeployed back to Alaska in the summer of 2024. The 49<sup>th</sup> Theatre Gateway unit also activated under Title 10 orders and sent nine soldiers to Kuwait to conduct accountability of all U.S. soldiers traveling within the CENTCOM area of responsibility.

The Alaska Army National Guard also maintains a Bilateral Affairs Officer in the U.S. Embassy in Mongolia. Mongolia and Alaska have a state partnership program and AKARNG sent a unit to Khaan Quest 2024, an international peacekeeping exercise where AKARNG performed their annual training with many other countries training on U.N. peacekeeping operations.

AKARNG aviation now maintains flights crews in Nome, Fairbanks, Anchorage, Bethel, and Juneau's Army Aviation Operations Facilities (AAOF). The increase in flight crews allows aviation support to units in their area of operation, as well as faster response to state emergencies. There was no request for fire suppression support in FY2024. Through the Rescue Coordination Center (RCC), AKARNG aviation flew 16 rescue sorties for 29.6 hours and was responsible for five saves.

### **Alaska Aerospace Corporation (AAC)**

#### Government Contracts

- Missile Defense Agency (MDA) continued launch cadence with Indefinite Delivery Indefinite Quantity (IDIQ) Follow-On contract from MDA Test Support for \$111 million
  - AAC supported operations overseas
  - AAC supported operations at the Pacific Spaceport Complex – Alaska (PSCA)
- Rapid Space Launch Response (RSLP) continued spaceport capital investment through the U.S. Space Force Spaceport Enhancement Program (SEP) for \$12.5million
- University of Fairbanks Poker Flat Research Range (PFRR) initiative to license PFRR for AAC launch operations as a second Federal Aviation Agency (FAA) licensed vertical orbital spaceport in Alaska has begun

- FAA licensing for orbital launch can take up to two years
- FAA licensing for sounding rocket launches will be much sooner
- National Aeronautics and Space Administration (NASA) contracts are anticipated

#### Commercial Contracts

- Commercial operators were on site for six months
- AAC's proprietary deployable Range Safety and Telemetry System (RSTS)
  - Foreign commercial customer on contract with deployed operations beginning in the first quarter of calendar year (CY)25
  - AAC supported PSCA operations with a fixed RSTS on site
- Commercial contract revenue exceeded government revenue for the first time

#### Other

- Increased summer internships from one in the previous year to four this year
- Secured CACI Inc. spaceport indefinite delivery/indefinite quantity (IDIQ) contract for expertise depth and operational breadth with anticipated growth in launch operations at both the PSCA and the PFRR
- Congressional delegation engagement in Washington D.C. July 2024 with Alaska's federal delegation staff (also met with several Senate and House subcommittee staff)
- Hosted PSCA site visits for Norway, Sweden, UK and numerous state and local leaders
- Significant PSCA road closure communication improvements, to include deploying cell-enabled digital signage, QR code for text alerts, web site notifications, direct community engagement with regular radio and newspaper updates on AAC and PSCA activities affecting the Kodiak Borough community
- Other community outreach efforts include the PSCA open house (350 attendees), PSCA site visits for schools and engagement with the Alaska and Kodiak Chamber of Commerce, Kodiak Rotary Club, Kodiak Fisheries and Kodiak business and community leaders

### **Disaster Preparedness/Response and Recovery**

#### **Homeland Security and Emergency Management (DHS&EM)**

The division responded to 123 separate incidents, including storm, flood, landslide, and wildland fire events, resulting in 27 local disaster declarations. Nine State-declared disasters impacted rural Alaska, one of which was declared a federal disaster.

DHS&EM continued to support exercise, training, and outreach events. As in previous years, the Division has utilized both virtual and in-person training deliveries for classes within and outside of the state. The Division's Training Section enrolled 1,174 students for 88 courses, various trainings, and classes. The Acadis Readiness System (ARS) has now exceeded 50,000 individuals recorded in the database.

The division's Outreach Section engaged the public this summer through participation in 22 preparedness events in which direct interactions with well over 1000 Alaskans were conducted. The major event for Outreach this past year was a weeklong earthquake simulator trip to Kodiak for visits to five schools and two public outreach events.

The division's Exercise Section conducted exercises with seven local communities and one Vigilant Guard exercise with the Alaska Organized Militia (AKOM). Additionally, a Rehearsal of Concept (ROC) exercise was conducted with the Federal Emergency Management Agency (FEMA), local communities, and businesses to test the viability of the State's Distribution Management Plan (DMP). The section continues to work with other sections to encourage jurisdictions to apply for State Homeland Security Program (SHSP) grants through improvements in the funding application process.

Planning efforts across the state increased community readiness with the creation of guidebooks, templates, and updated plans. Ninety local hazard mitigation plans were coordinated and approved, along with 15 new small community emergency response plans. The division supported building resilience throughout the state with the installation of tsunami sirens in three communities and the management of over 110 mitigation projects.

Over 17 million dollars in preparedness grants were distributed to approximately 40 different communities. This funding continued to assist with sustaining emergency response capabilities and increasing cybersecurity across the state.

### **Alaska State Defense Force**

- Contributed volunteer hours to attend monthly weekend drills, training, community and unit meetings, assist at community events, and perform staff duties
- Provided personnel to coordinate communication with communities to include:
- Community events for occasions such as Veterans Day, Memorial Day, Independence Day, and other local community events
- Coordinated security and supplemented communications for the Arctic Winter Games
- Conducted Search and Rescue, Haz-Mat, First Aid and other essential training
- Performed domain awareness exercises with the Department of Defense (DoD) entities in Northwest Alaska
- Integrated with Kodiak and Ketchikan Emergency Operations Center
- Participated with various Local Emergency Planning Committees (LEPCs)
- Supported Kodiak-area Innovative Readiness Training (IRT) program with the 11<sup>th</sup> Airborne Division
- Participated in numerous community events including Memorial Day, 4<sup>th</sup> of July, Veterans Day observances, and providing Funeral Honors details

### **Youth Intervention**

#### **Alaska Military Youth Academy**

Served a greater number of Alaskan youth: The Alaska Military Youth Academy (AMYA) graduated 237 cadets in FY2024 achieving 94.8 percent of the federal graduation target of 250 per year. The two residential classes represented a return to pre-pandemic numbers while providing more than 309 Alaskans with the opportunity to get back on track. The retention rate from acceptance to graduation was 77 percent.

Closed education gaps: AMYA's focus is on education for Alaska's 15.5-18-year-old at-risk youth to include education credits, completion of high school or equivalent, and training in eight core components: Leadership/followership, Responsible Citizenship, Academic Excellence, Job Skills, Life Coping Skills, Health and Hygiene, Service to Community, and Physical Fitness.

Placement Success: In 2024, the Alaska Military Youth Academy (AMYA) graduated two residential National Guard Youth ChalleNGe Program classes, its 61st and 62nd classes since inception. AMYA placed 100 percent of its graduates in durable activities including re-enrolling in secondary education, enrolling in post-secondary education, enlisting in the military, or employment. This level of achievement distinguishes AMYA as one of the top programs in the nation.

Expanded Certifications: Cadets received at least seven academic credits during their residential phase. All cadets received DOT Flagger Training along with first aid/CPR. Twenty percent received training in trades: building maintenance, culinary arts, and supply logistics.

Service to Community: AMYA was recognized by the Anchorage Chamber of Commerce with a Gold Pan Award for Service to the Community. AMYA performed over 11,600 hours of service to the community valued at over \$400,000.

Audit Success: AMYA completed the United States Property and Fiscal Officer Master Cooperative Agreement (MCA) program audit in February 2024 with no findings or recommendations.

Broader Outreach: AMYA's outreach expanded in 2024 with the return to in-person conferences in most locations. AMYA admissions staff traveled to communities both on and off the road system, which increased interest in in-person learning and provided teachers, counselors, and administrators the opportunity to recognize youth who were at-risk of not graduating on time with their academic cohort. In FY2024, AMYA participated fully and provided four opportunities to stakeholders.



**Outreach to Veterans and Military Families****Veterans Services**

The Office of Veterans Affairs (OVA) establishes and sustains comprehensive advocacy programs for all of Alaska's veterans, active duty, National Guard/reserves, and dependents. The OVA works to:

- Identify and resolve issues that face Alaska's 68,985 veterans and their 151,767 dependents, survivors, and extended families in 348 communities across Alaska
- Represent the State of Alaska to federal and State agencies and nationally recognized veteran service organizations
- Build connections between military and veteran populations, veteran groups, and service organizations, including local, State, and federal government agencies
- Provide Alaska's veterans with direct services, outreach, and advocacy

In FY2024, the OVA had five full-time staff who maintained and managed several advocacy programs for Alaska's veterans. These programs include the Alaska Veterans Advisory Council (13 members), State Veterans Cemetery planning consultants, Alaska Territorial Guard task force, volunteer Tribal Veteran Representatives (TVR), veteran town hall meetings, Funeral Honors, Veterans Memorial Grant, Veteran Service Officer grants, Highly Rural Transportation Grant (HRTG), State Approving Agency (SAA) grant, and the Rural Veteran Outreach Program. Staff members also partnered with other veteran organizations and agencies to prevent homelessness, provide services, reduce suicide, and build connections that serve veterans and their dependents throughout Alaska.

The economic impact of Alaska veteran benefits is significant, averaging just over \$711 million annually over the past 16 years. As such, OVA remains keenly focused on connecting veterans with benefits earned because of their service. In FY2024, the combined OVA team assisted 77,814 veterans, active duty, reserve component members, and family members with federal and state benefits/claims questions and processing. Representatives completed 62 visits around the state, reaching many veterans for the first time. OVA has seen the following results due to their efforts:

- The Veterans Affairs (VA) Mortgage Servicing Assistance program insured the issuance of Certificates of Eligibility to 2,262 veterans, resulting in over \$889 million in home loans. This is trending down due to higher interest rates.
- The VA Healthcare System served 23,000 veterans receiving care totaling \$420 million in federal funds.
- Compensation and pension totaled \$520 million in federal funds, paid directly to 23,155 veterans and their families. This is the highest compensation reached in Alaska since 2009.
- Through successful navigation of the United States Department of Veterans Affairs (USDVA) appeals board, veterans and families received over \$134 million in single, one-time payments directly impacting veterans and their communities.
- Over 1,877 veterans attended higher education/certification in Alaska, expending over \$53 million in federal funds.

Additional successes include:

- Alaskan community effort at all levels: The Navy contracted a new Navajo-class Rescue and Salvage Ship, Hull Number T-ATS 12, named USS Solomon Atkinson. Chief Warrant Officer 4 (CWO4) Atkinson (US Navy Ret) was a crucial veteran in the Metlakatla community, a Navy SEAL, and an experimental test diver. He also trained 48 astronauts- including Neil Armstrong, Buzz Aldrin, and Jim Lovell in underwater weightlessness simulations. CWO4 Solomon Atkinson is a true Alaskan treasure.
- The VA Office of Women's Health and OVA co-sponsored the second "Honoring Women Veterans" event, which was held at Settlers Bay in Wasilla. Over 100 women veterans were honored. This event is now annual and will be held in Fairbanks next year.
- Continued partnership with the Alaska VA team to provide services under the Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics (PACT) Act all over Alaska and have conducted 36,000 toxic exposure screenings since 2022. 4,160 new claims were processed, which was the most significant effort in the history of this partnership.
- OVA assisted the VA in establishing new size requirements for Veterans Centers in Alaska. Enhanced group therapy rooms were added, and additional staffing requested as well. Today, all Veterans Centers are large enough to serve the veteran community with readjustment counseling services.
- OVA promotes and safeguards 1,316 quality education and training programs for veterans and family

members, ensuring excellent education and training opportunities for veterans while protecting the integrity of the GI Bill. This is accomplished through the SAA program. The director of this program was deemed Mentor of the US this past year. This is the highest honor bestowed in this program, and its last use was in 1948.

- Partnership with the US Department of Veterans Affairs resulted in 30 additional Tribal Veterans Representatives receiving VA 101 training, increasing the statewide volunteer pool to over 583, the nation's largest veterans' volunteer corps. The program is the national recipient of the Abraham Lincoln Pillars of Excellence Award.
- Veterans Cemetery in Salcha is on track to receive federal grant funds. The OVA has accomplished all required studies and will be ready for construction once the federal funds are awarded.
- Co-sponsored four virtual statewide townhalls providing over 5,000 veterans across Alaska direct assistance with medical access and benefits. One hundred questions were answered on each call.
- Receipt of a \$250,000 federal transportation grant, providing over 2,600 veterans with funded travel for healthcare; Alaska is the only state in the nation selected for this program.

## **Key Department Challenges**

### **Alaska Air National Guard**

The 168<sup>th</sup> Wing Total Force Integration (TFI) at Eielson is on indefinite hold with no timeline or expectation on when or if it will take place. The 168<sup>th</sup> Wing being the only Tanker unit in the Arctic, and the closest replacement 1,700 miles away, will continue to put a strain on the 168<sup>th</sup> Tanker force and personnel in place. Additionally, the result will be increased temporary duty to enable NORAD to meet the increasing threats and to engage hostile countries that enter the ADIZ and US territorial waters around Alaska.

Lack of C-17 parts on hand continues to hinder rapid repair of aircraft in the Alaska Theater of Operations (AKTO). The team is engaging to increase the part storage on Joint Base Elmendorf Richardson (JBER) to shorten aircraft downtime and increase mission readiness.

A lack of readily available, stable childcare continues to fatigue the force and has become a retention issue (full-time personnel have relocated to other areas with more consistent childcare options).

### **Alaska Army National Guard**

Increase in State employee pay in FY2024 from new union contracts has improved employee vacancy rates in some job classes. However, there are still challenges in recruiting certain skilled trades such as licensed electricians and plumbers.

### **Alaska Aerospace Corporation**

All State infrastructure has been sustained through federal Rocket System Launch Program (RSLP) Spaceport Enhancement Program (SEP) congressional plus ups. Federal funding is not programmed. Each year, AAC leadership makes it a priority to emphasize the importance of these funds on Alaska's Congressional delegation. The Pacific Spaceport Complex – Alaska (PSCA) continues to benefit from federal spaceport enhancement funding because the PSCA is a national security asset.

## **Disaster Preparedness/Response and Recovery**

### **Homeland Security and Emergency Management**

DHS&EM continues to focus on the foundations of the emergency management work (disaster response first and preparedness second) with partnerships at all government and private sector levels. The DHS&EM and the State Emergency Operations Center (SEOC) continue to respond to requests for State assistance (monetary and technical) for events that fall outside the scope of Alaska Statute 26.23.900. Events such as erosion, water and fuel shortages, and infrastructure maintenance continue challenging Alaska communities.

The FY2025 budget saw a shortfall in the Disaster Relief Fund (DRF) due to the rise of disaster declarations and increased project costs. The significant increase in the number of State and federal disaster declarations for

Alaska creates an increased workload. In addition, Congress allocated a nine percent to 10 percent cut of FEMA's suite of preparedness grants, significantly impacting State agency and local jurisdictions' ability to prepare for, respond to, and recovery from manmade and natural disasters.

A significant effort has been made to increase Alaska's preparedness and resilience towards nation-state threats and homeland defense. Currently there are no additional resources from State or federal programs to undertake this key homeland security initiative.

### **Alaska State Defense Force**

- Lack of dedicated office/training space in rural areas for storing equipment/training materials and conducting drills
- The need for expanded office space in urban areas due to the organization's growing size
- Connectivity issues in rural Alaska, where connectivity between units and command is essential

### **Youth Intervention**

#### **Alaska Military Youth Academy**

Compliance in Staffing: Department of Defense, and Chief of National Guard Bureau (CNGB) policy directives govern federal requirements for the ChalleNGe program. AMYA operates under a cooperative agreement between the State of Alaska and National Guard Bureau. A new Chief of the National Guard Bureau Manual (CNGBM) was published in March 2023 that adjusted staffing requirements. The CNGBM restated the minimum ratio formula for Case managers and AMYA is short two positions. The at-risk youth served by AMYA are behind their predecessors in academic, life, and social skill development. The additional focus on case management will allow more of them to succeed.

CADRE Recruitment/Retention: Team Leader positions are responsible for the supervision and management of the cadets while in the program and make up over one third of the AMYA staff. Team Leader turnover rate is between 25 percent and 30 percent. While AMYA has been able to achieve a three to four-week window between resignation or promotion and hiring a replacement, it takes much longer from on-boarding to fully qualified team leader due to training requirements. AMYA has also implemented a continuous recruitment process that consistently provides applicants for these positions. Cadre hiring is categorized as somewhat to very difficult in AMYA's sister programs nationwide.

Facilities: Many of the facilities supporting the ChalleNGe program were built in the 1970s and were intended for limited use during Alaska Army National Guard training periods. While multiple modifications have occurred to support the ChalleNGe program, continued operations will require additional maintenance, renewal, and replacement to support future missions and requirements over the next five to 10 years. The division will work to identify and prioritize these within the department, as it partners with the Office of Management and Budget and the Department of Transportation and Public Facilities to addressing deferred maintenance needs.

Literacy: The cadets who enter the program are representative of the Alaska System of Academic Readiness (AK STAR) statewide assessment results. We have seen a significant increase in the number of candidates who are well below their grade level in English Language Arts. The AMYA personnel work to understand the reasons why cadets struggle, and adapt teaching, tutoring, and mentoring to bring them up one or two grade levels during their time on campus.

Cadet Retention: AMYA retains, on average, 75 percent – 80 percent of the candidates who enter the program. While that number is at or above the national average, it equates to 70 to 88 Alaskans who do not successfully graduate each year.

### **Outreach to Veterans and Military Families**

#### **Veterans Services**

With the passage of the Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics (PACT) Act in August 2022, all outreach efforts have centered around the 23 new presumptive illnesses

caused by this exposure. This new tasking has pushed State employees and service officers to a critical workload level. Daily, OVA staff work on significant issues for those served. Each issue takes a greatdeal of time to bring to resolution through the federal VA system, and this adds undue stress for veterans. Each of OVA's staff is filing claims alongside the 18 Veterans Service Officers, and together served over 74,000 clients in 2024. This level of effort will continue until all veterans in Alaska who fall under the PACT Act are reached and provided all of their earned benefits.

## **Significant Changes in Results to be Delivered in FY2026**

### **Alaska Air National Guard**

Operational Loss Replacement (OLR) HH60G aircraft will begin the conversion to HH60W helicopters with the first two HH60G OLR aircraft being divested in the fall of 2024. This will be a multi-year conversion with no relief from 24/7 NORAD Search and Rescue alert.

The Long-Range Discrimination Radar is to reach Initial Operational Capability in FY2025 and will result in increased security needs. The increased personnel needed to perform security is to be funded by Space Force and Air Force Materiel Command (AFMC). Currently there is a shortfall in this area of 50 defenders. The reason for the shortfall is the future of Clear Space Force Station is in question and who is funding it is in doubt by the stakeholders. The Space Force's intent is to take over the mission at Clear, which will potentially leave 168<sup>th</sup> Guard radar operators without jobs. Additionally, this also affects Alaska's Security Forces. In all, there are 105 Alaska ANG AGRs at Clear who await the outcome of Legislative Proposal 480.

### **Alaska Army National Guard**

The CFMO Contract Management Office is executing the following MILCON actions:

- Completed design contracts for two new Military Construction projects: an aviation hangar at Bryant Air Field and a Readiness Center at Camp Carroll, JBER. Construction of both MILCON projects (\$148.65million of federal funds) is scheduled to start in FY2025 and complete by the end of FY2026. These projects will bring in federal funds and local jobs to the state while providing facilities to meet the AKARNG's state mission. Two State employee building maintenance positions will be needed for FY2027: one State maintenance position for the hangar which will be 100 percent federally reimbursed and one for the Camp Carroll Readiness Center will be a 75 percent/25 percent split.
- The 103rd Civil Support Team (CST) anticipates participation as part of a Joint Hazard Assessment Team (JHAT) providing security support at the 2026 World Cup in Seattle. The unit will continue to build its resources and readiness for this high-profile event.

### **Alaska Aerospace Corporation**

The AAC has a strategic plan for long-term financial stability, to firmly secure the corporation's core business (launch), and to diversify with new lines of business in FY2026.

The corporation plans to nearly double revenue from \$15 million to \$27 million in FY2026. The PSCA will increase launches beyond the historic maximum of three per year to nine per year in 2027. Corporation leadership engagement with our congressional delegation garnered continued support for federal spaceport Rocket System Launch Program (RSLP) funding, as well as support for funding to enable the development of an Aleutian Test Range (ATR) for hypersonic testing. The ATR is attracting more government customers such as the Army Rapid Capabilities Office (RCCTO), who we anticipate will bring long-term contracts to Alaska. The AAC produces a proprietary Range Safety and Telemetry System (RSTS) that is in global demand. The corporation anticipates manufacturing and operating more of these systems in FY2026, which will increase jobs as each RSTS system is deployed. All these initiatives will add more technical jobs and inject millions of additional dollars into the state. The Alaska Aerospace Corporation's 33-year history, as the first Federal Aviation Administration (FAA) licensed commercial spaceport, with 31 launches, firmly positions the State as a proven leader in the national and global aerospace industry.

## **Disaster Preparedness/Response and Recovery**

### **Homeland Security and Emergency Management**

FY2026 operations will move towards upgrading technology to improve efficiency and support of DHS&EM response and preparedness efforts. The focus will be on increasing the capability of the SEOC, mobile Emergency Operations Center, and disaster emergency communications. The division will pursue federal grants to address nation-state threats, cybersecurity, and homeland security, advocating for a restoration of federal funding levels and an increase to preparedness grants.

A Rural Resilience Workshop will be held in Bethel, with participants representing 13 communities in the Kusilvak Census Area. This is the first of several workshops in conjunction with municipal, tribal, and non-profit organizations to increase the resilience of communities within the Yukon-Kuskokwim delta.

An increased focus on the development of local hazard mitigation plans and federal mitigation grant applications will be undertaken to maximize mitigation and resilience dollars at the local level.

### **Alaska State Defense Force**

- Expand the number of rural detachments
- Increase personnel strength across all locations
- Maintain one or more five-man teams, ready for quick response
- Identify and acquire office, storage, and training space to accommodate growth
- Increase the capabilities of the ASDF to augment AKOM during emergencies

## **Youth Intervention**

### **Alaska Military Youth Academy**

Improved Cadet Retention: By leveraging proven strategies from military basic training, AMYA will achieve a three percent - five percent increase in student retention over the next year, ensuring more students stay on track to graduate.

Staff Retention: Working with the human resources and classifications team, AMYA will develop and implement a strong retention plan for Cadre. Retaining experienced Team Leaders will improve the outcomes for the cadets.

Mission Success: AMYA continues to excel in its mission to intervene in and reclaim the lives of Alaska's 15.5 -18-year-old high school dropouts, producing program graduates with the values, life skills, education, and self-discipline necessary to succeed as adults. The outlook for FY2026 is for continued increases in applicants and the larger class sizes that will exceed targets.

## **Outreach to Veterans and Military Families**

### **Veterans Services**

The PACT Act is a new law that expands VA Health care and benefits for veterans exposed to burn pits and other toxic substances. This law helps provide generations of veterans and their survivors with the care and benefits they've earned and deserve. This act expands and extends eligibility for VA health care for veterans with toxic exposures and veterans of the Vietnam era, Gulf War era, and Post 9/11 era, and expands eligibility for benefits for veterans exposed to toxic substances. This new act is the best way to cover Veterans and allows us to file claims under a presumption of service connection. This new law directly impacts over 50,000 Alaskans and covers exposures or hazards veterans may have experienced during their military service. Through this act, the OVA has the tools to ensure promises are kept to those who served.

---

<b>Contact Information</b>
----------------------------

---

**Contact Information**

**Commissioner:** Torrence Saxe  
**Phone:** (907) 428-6008  
**E-mail:** torrence.saxe@alaska.gov

**Administrative  
Services Director:** Bob Ernisse  
**Phone:** (907) 428-7210  
**E-mail:** bob.ernisse@alaska.gov

### FY2026 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
State Homeland Security Grant Programs	733,000	0	0	14,100,000	14,833,000
Statewide Armory Barracks Conversion	1,100,000	0	0	1,100,000	2,200,000
National Guard Counterdrug Support	0	0	0	150,000	150,000
Alcantra Modernization	700,000	0	0	1,250,000	1,950,000
Camp Carroll Recruiting and Retention Modernization	396,500	0	0	1,189,500	1,586,000
Open Storage Classified Workspace	93,000	0	0	300,000	393,000
Camp Denali Barracks Remodel Design and Cost Estimate	250,000	0	0	750,000	1,000,000
<b>Department Total</b>	<b>3,272,500</b>	<b>0</b>	<b>0</b>	<b>18,839,500</b>	<b>22,112,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

<b>Summary of Department Budget Changes by RDU</b>					
From FY2025 Management Plan to FY2026 Governor					
<i>All dollars shown in thousands</i>					
	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2025 Management Plan</b>	<b>17,791.7</b>	<b>36.3</b>	<b>12,772.6</b>	<b>35,092.9</b>	<b>65,693.5</b>
<b>One-time items:</b>					
-Military & Veterans Affairs	0.0	-7.8	-8.9	0.0	-16.7
<b>Adjustments which continue current level of service:</b>					
-Military & Veterans Affairs	232.4	6.7	1,008.6	-514.2	733.5
-Alaska Aerospace Corp	0.0	0.0	28.5	3.3	31.8
<b>Proposed budget increases:</b>					
-Military & Veterans Affairs	175.0	0.0	200.0	0.0	375.0
<b>FY2026 Governor</b>	<b>18,199.1</b>	<b>35.2</b>	<b>14,000.8</b>	<b>34,582.0</b>	<b>66,817.1</b>



**Department Totals**  
**Department of Military and Veterans' Affairs**

<b>Description</b>	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>	
Department Totals	62,283.8	65,458.8	65,693.5	65,693.5	66,442.1	66,817.1	1,123.6	1.7%
<b>Objects of Expenditure:</b>								
1000 Personal Services	33,003.5	35,490.7	35,725.7	35,410.8	36,175.7	36,375.7	964.9	2.7%
2000 Travel	993.3	1,609.4	1,609.4	1,464.4	1,464.4	1,464.4	0.0	0.0%
3000 Services	18,284.4	22,896.9	22,896.9	22,478.1	22,462.9	22,532.2	54.1	0.2%
4000 Commodities	6,405.9	3,487.5	3,487.5	3,590.9	3,590.9	3,696.6	105.7	2.9%
5000 Capital Outlay	2,052.4	243.9	243.9	959.4	958.3	958.3	-1.1	-0.1%
7000 Grants, Benefits	1,544.3	1,730.4	1,730.1	1,789.9	1,789.9	1,789.9	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>								
1002 Fed Rcpts (Fed)	34,371.0	35,076.1	35,092.9	35,092.9	35,382.0	34,582.0	-510.9	-1.5%
1003 GF/Match (UGF)	8,127.1	9,032.9	9,071.8	9,071.8	9,191.7	9,191.7	119.9	1.3%
1004 Gen Fund (UGF)	7,723.3	8,551.5	8,719.9	8,719.9	8,832.4	9,007.4	287.5	3.3%
1005 GF/Prgm (DGF)	0.0	28.5	28.5	28.5	28.5	28.5	0.0	0.0%
1007 I/A Rcpts (Other)	4,863.3	5,850.4	5,850.4	5,850.4	5,958.8	6,658.8	808.4	13.8%
1061 CIP Rcpts (Other)	6,057.5	3,379.1	3,387.3	3,387.3	3,477.6	3,777.6	390.3	11.5%
1101 AAC Fund (Other)	1,032.5	2,888.2	2,890.9	2,890.9	2,919.4	2,919.4	28.5	1.0%
1108 Stat Desig (Other)	92.1	635.1	635.1	635.1	636.1	636.1	1.0	0.2%
1181 Vets Endow (Other)	9.2	9.2	8.9	8.9	8.9	8.9	0.0	0.0%
1234 LicPlates (DGF)	7.8	7.8	7.8	7.8	6.7	6.7	-1.1	-14.1%
<b>Totals:</b>								
Unrestricted Gen (UGF)	15,850.4	17,584.4	17,791.7	17,791.7	18,024.1	18,199.1	407.4	2.3%
Designated Gen (DGF)	7.8	36.3	36.3	36.3	35.2	35.2	-1.1	-3.0%
Other Funds	12,054.6	12,762.0	12,772.6	12,772.6	13,000.8	14,000.8	1,228.2	9.6%
Federal Funds	34,371.0	35,076.1	35,092.9	35,092.9	35,382.0	34,582.0	-510.9	-1.5%
<b>Positions:</b>								
Permanent Full Time	274	282	283	283	283	283	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	3	3	3	0	0.0%

**Component Summary Unrestricted General Funds Only**  
**Department of Military and Veterans' Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	3,060.4	3,643.0	3,700.3	3,700.3	3,769.6	3,944.6	244.3	6.6%
Homeland Security & Emerg Mgt	2,339.1	2,468.6	2,476.8	2,476.8	2,514.5	2,514.5	37.7	1.5%
Army Guard Facilities Maint.	2,258.8	2,687.1	2,702.5	2,702.5	2,728.3	2,728.3	25.8	1.0%
Civil Air Patrol	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Air Guard Facilities Maint.	2,094.3	2,251.0	2,263.6	2,263.6	2,304.0	2,304.0	40.4	1.8%
Alaska Military Youth Academy	4,009.4	4,090.6	4,094.5	4,094.5	4,128.1	4,128.1	33.6	0.8%
Veterans' Services	1,833.4	2,189.1	2,299.0	2,299.0	2,313.3	2,313.3	14.3	0.6%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Facilities Rent - NonState Owned	0.0	0.0	0.0	0.0	11.3	11.3	11.3	100.0%
<b>RDU Totals:</b>	<b>15,850.4</b>	<b>17,584.4</b>	<b>17,791.7</b>	<b>17,791.7</b>	<b>18,024.1</b>	<b>18,199.1</b>	<b>407.4</b>	<b>2.3%</b>
<b>Unrestricted Gen (UGF):</b>	15,850.4	17,584.4	17,791.7	17,791.7	18,024.1	18,199.1	407.4	2.3%
<b>Designated Gen (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>15,850.4</b>	<b>17,584.4</b>	<b>17,791.7</b>	<b>17,791.7</b>	<b>18,024.1</b>	<b>18,199.1</b>	<b>407.4</b>	<b>2.3%</b>

**Component Summary All Funds**  
**Department of Military and Veterans' Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	5,434.7	7,174.0	7,231.3	7,269.8	7,409.3	7,584.3	314.5	4.3%
Homeland Security & Emerg Mgt	8,164.0	9,291.2	9,307.6	9,598.9	9,778.5	9,778.5	179.6	1.9%
Army Guard Facilities Maint.	16,401.3	15,290.1	15,305.5	15,170.8	15,308.6	15,308.6	137.8	0.9%
Civil Air Patrol	250.0	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Air Guard Facilities Maint.	6,466.8	7,912.0	7,924.6	7,924.6	8,021.7	8,021.7	97.1	1.2%
Alaska Military Youth Academy	11,166.9	12,150.4	12,164.9	11,869.8	11,973.1	11,973.1	103.3	0.9%
Veterans' Services	2,215.9	2,570.9	2,680.5	2,780.5	2,751.9	2,751.9	-28.6	-1.0%
State Active Duty	23.9	325.0	325.0	325.0	325.0	525.0	200.0	61.5%
Facilities Rent - NonState Owned	0.0	0.0	0.0	0.0	88.1	88.1	88.1	100.0%
Veterans Memorial Endowment	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans Service Lic Plates	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>50,140.5</b>	<b>54,963.6</b>	<b>55,189.4</b>	<b>55,189.4</b>	<b>55,906.2</b>	<b>56,281.2</b>	<b>1,091.8</b>	<b>2.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	4,671.2	3,894.2	3,894.2	3,894.2	3,911.6	3,911.6	17.4	0.4%
AAC Facilities Maintenance	7,472.1	6,601.0	6,609.9	6,609.9	6,624.3	6,624.3	14.4	0.2%
<b>RDU Totals:</b>	<b>12,143.3</b>	<b>10,495.2</b>	<b>10,504.1</b>	<b>10,504.1</b>	<b>10,535.9</b>	<b>10,535.9</b>	<b>31.8</b>	<b>0.3%</b>
<b>Unrestricted Gen (UGF):</b>	<b>15,850.4</b>	<b>17,584.4</b>	<b>17,791.7</b>	<b>17,791.7</b>	<b>18,024.1</b>	<b>18,199.1</b>	<b>407.4</b>	<b>2.3%</b>
<b>Designated Gen (DGF):</b>	<b>7.8</b>	<b>36.3</b>	<b>36.3</b>	<b>36.3</b>	<b>35.2</b>	<b>35.2</b>	<b>-1.1</b>	<b>-3.0%</b>
<b>Other Funds:</b>	<b>12,054.6</b>	<b>12,762.0</b>	<b>12,772.6</b>	<b>12,772.6</b>	<b>13,000.8</b>	<b>14,000.8</b>	<b>1,228.2</b>	<b>9.6%</b>
<b>Federal Funds:</b>	<b>34,371.0</b>	<b>35,076.1</b>	<b>35,092.9</b>	<b>35,092.9</b>	<b>35,382.0</b>	<b>34,582.0</b>	<b>-510.9</b>	<b>-1.5%</b>
<b>Total Funds:</b>	<b>62,283.8</b>	<b>65,458.8</b>	<b>65,693.5</b>	<b>65,693.5</b>	<b>66,442.1</b>	<b>66,817.1</b>	<b>1,123.6</b>	<b>1.7%</b>
<b>Permanent Full Time:</b>	<b>274</b>	<b>282</b>	<b>283</b>	<b>283</b>	<b>283</b>	<b>283</b>	<b>0</b>	<b>0.0%</b>
<b>Permanent Part Time:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>274</b>	<b>282</b>	<b>283</b>	<b>286</b>	<b>286</b>	<b>286</b>	<b>0</b>	<b>0.0%</b>

**Inter-Agency Revenue Summary**  
**Department of Military and Veterans' Affairs**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>Department of Military and Veterans' Affairs Totals:</b>			<b>2,691.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	542.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	2.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	58.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	35.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	281.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	137.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	911.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	72.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	172.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	78.0
5061 CIP Rcpts	5351 Capital Improvement Project	Gov - Department-wide	7.7
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	190.9
<b>RDU: Military &amp; Veterans Affairs (530)</b>			<b>2,691.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	542.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	2.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	58.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	35.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	281.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	137.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	911.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	72.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	172.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	78.0
5061 CIP Rcpts	5351 Capital Improvement Project	Gov - Department-wide	7.7
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	190.9
<b>Component: Office of the Commissioner (414)</b>			<b>1,413.3</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	2.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	58.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	17.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	82.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	137.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	851.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	72.9
5061 CIP Rcpts	5351 Capital Improvement Project	M&VA - Homeland Security & Emerg Mgt (2657)	190.9
<b>Component: Army Guard Facilities Maintenance (415)</b>			<b>635.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	18.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	199.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	172.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	78.0
5061 CIP Rcpts	5351 Capital Improvement Project	Gov - Department-wide	7.7
<b>Component: Alaska Military Youth Academy (1969)</b>			<b>542.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	542.5
<b>Component: State Active Duty (836)</b>			<b>100.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	50.0