

State of Alaska FY2026 Governor's Operating Budget

Department of Military and Veterans' Affairs Military & Veterans Affairs Results Delivery Unit Budget Summary

Military & Veterans Affairs Results Delivery Unit

Contribution to Department's Mission

See specific detail at component level.

Major RDU Accomplishments in 2024

See specific detail at component level.

Key RDU Challenges

See specific detail at component level.

Significant Changes in Results to be Delivered in FY2026

See specific detail at component level.

Contact Information

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**Military & Veterans Affairs
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Office of the Commissioner	3,060.4	1,445.4	928.9	5,434.7	3,700.3	1,990.0	1,579.5	7,269.8	3,944.6	2,034.9	1,604.8	7,584.3
Homeland Security & Emerg Mgt	2,339.1	5,610.4	214.5	8,164.0	2,476.8	6,057.1	1,065.0	9,598.9	2,514.5	6,999.0	265.0	9,778.5
Army Guard Facilities Maint.	2,258.8	3,401.7	10,740.8	16,401.3	2,729.9	843.4	11,597.5	15,170.8	2,755.7	846.3	11,706.6	15,308.6
Civil Air Patrol	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0	250.0	0.0	0.0	250.0
Air Guard Facilities Maint.	2,094.3	0.0	4,372.5	6,466.8	2,263.6	0.0	5,661.0	7,924.6	2,304.0	0.0	5,717.7	8,021.7
Alaska Military Youth Academy	4,009.4	536.5	6,621.0	11,166.9	4,095.6	662.3	7,111.9	11,869.8	4,129.2	672.3	7,171.6	11,973.1
Veterans' Services	1,833.4	0.0	382.5	2,215.9	2,306.8	8.9	464.8	2,780.5	2,320.0	8.9	423.0	2,751.9
State Active Duty	5.0	18.9	0.0	23.9	5.0	320.0	0.0	325.0	5.0	520.0	0.0	525.0
Facilities Rent - NonState Owned	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3	0.0	76.8	88.1
Veterans Memorial Endowment	0.0	9.2	0.0	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veterans Service Lic Plates	7.8	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	15,858.2	11,022.1	23,260.2	50,140.5	17,828.0	9,881.7	27,479.7	55,189.4	18,234.3	11,081.4	26,965.5	56,281.2

Military & Veterans Affairs
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	17,791.7	36.3	9,881.7	27,479.7	55,189.4
Base for structure changes:					
-Facilities Rent - NonState Owned	11.3	0.0	0.0	76.8	88.1
One-time items:					
-Veterans' Services	0.0	-7.8	-8.9	0.0	-16.7
Adjustments which continue current level of service:					
-Office of the Commissioner	69.3	0.0	44.9	25.3	139.5
-Homeland Security & Emerg Mgt	37.7	0.0	941.9	-800.0	179.6
-Army Guard Facilities Maint.	25.8	0.0	2.9	109.1	137.8
-Air Guard Facilities Maint.	40.4	0.0	0.0	56.7	97.1
-Alaska Military Youth Academy	33.6	0.0	10.0	59.7	103.3
-Veterans' Services	14.3	6.7	8.9	-41.8	-11.9
-Facilities Rent - NonState Owned	11.3	0.0	0.0	76.8	88.1
Proposed budget increases:					
-Office of the Commissioner	175.0	0.0	0.0	0.0	175.0
-State Active Duty	0.0	0.0	200.0	0.0	200.0
FY2026 Governor	18,199.1	35.2	11,081.4	26,965.5	56,281.2