

State of Alaska FY2026 Governor's Operating Budget

Department of Military and Veterans' Affairs Office of the Commissioner Component Budget Summary

Component: Office of the Commissioner

Contribution to Department's Mission

Division of Administrative Services (DAS) continued to provide support and assistance to the DMVA divisions with a focus on customer service driven, efficient, and timely management of budget, fiscal, revenue, and procurement services. Under the direction of a newly appointed Administrative Services Director, DAS has concentrated on creating a respectful and empathetic workplace with acknowledgement and celebration of individual employee achievements.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

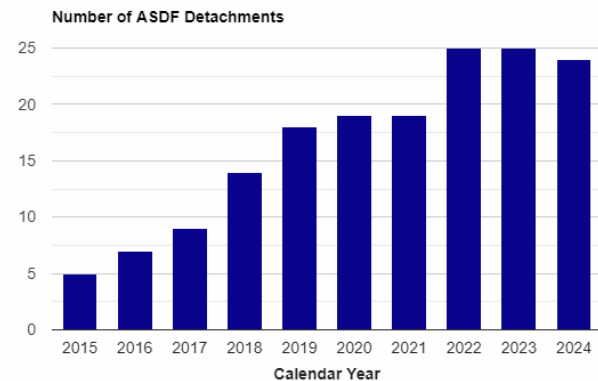
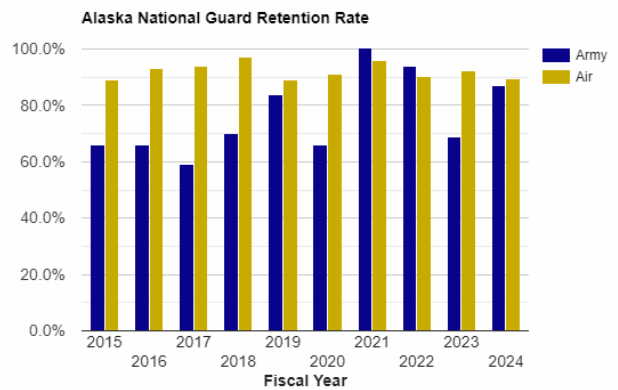
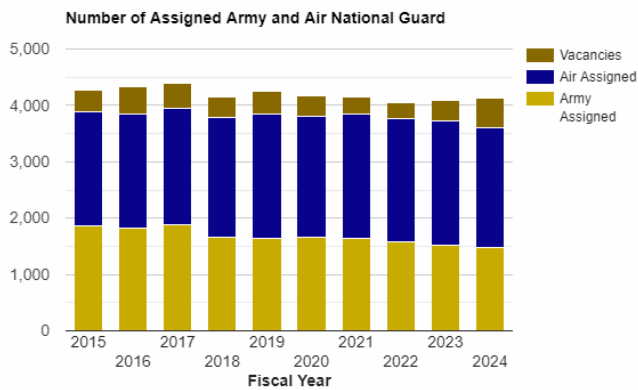
Core Services

- Maintain End Strength of Alaska National Guard
- Provide Search and Rescue Operations

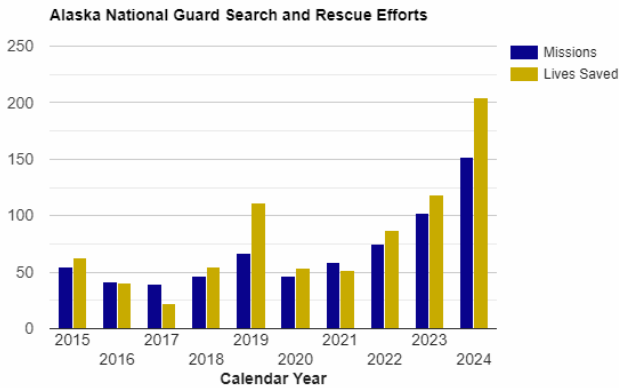
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Maintain End Strength of Alaska National Guard



2. Provide Search and Rescue Operations



Major Component Accomplishments in 2024

The Division of Administrative Services (DAS) supported the activation of Alaska Organized Militia (AOM) members for State Active Duty in response to various disasters within Alaska. Their rapid response to various state emergencies, including wildfire suppression in Northern Alaska and the Juneau glacier flooding disaster exemplified the division’s dedication and commitment to the safety and well-being of Alaskans.

The procurement team facilitated researching the construction of single-family homes and duplexes for the relocation of the Village of Newtok to the Mertarvik community. The village of Newtok required evacuation and relocation due to worsening coastal erosion. The procurement team found a suitable contractor to manufacture, transport and set up thirteen single family homes and five duplexes. By leveraging DMVA’s procurement knowledge, skills, and expertise the residents of Newtok are projected to be safely moved and into new homes before Newtok’s utilities are shut off and the winter arrives in late 2024.

The revenue office successfully billed and collected over \$151 million in federal revenue. Consistent billing and collection with follow through was crucial to achieve this success. The DAS fiscal team successfully reorganized and implemented new processes to ensure the timely payment of vendor invoices, disaster relief payments, employee travel reimbursements, and credit card clearing procedures.

The Distributed Learning Program gained a new program technical administrator who commendably passed all required certifications, making a significant and positive impact on the program. Although the Distributed Learning Program faced multiple technical challenges throughout the year, the new program technical administrator successfully maintained network stability ensuring the Alaska National Guard’s training and readiness.

The DAS administration team created various Microsoft Teams groups to organize and compile files within a shared space. This efficiency has enhanced timely access to critical information, ensured professional operations, and resulted in effective division and department wide collaboration.

The human resources (HR) team successfully rolled out a new state pilot program for hiring with competency based minimum qualifications. The HR team has shown patience and resiliency in navigating these changes and training division hiring managers during the pilot stage which is crucial for ensuring the success of hiring qualified candidates while maintaining a low vacancy rate.

The information technology team effectively transitioned all positions, licenses, and services to function independently within the department. This transition resulted in increased efficiency and lower costs overall while maintaining the departmental goal of readiness and the ability to quickly respond to any state disaster or emergency.

Key Component Challenges

No significant challenges.

Significant Changes in Results to be Delivered in FY2026

No significant changes in results are expected for FY2026.

Statutory and Regulatory Authority

AS 26 Military Affairs, Veterans, and Disasters
AS 44.35 Department of Military and Veterans' Affairs

Contact Information
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Office of the Commissioner Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	42	43	Annual Salaries	3,616,047
Part-time	0	0	COLA	69,293
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,411,013
			<i>Less 6.45% Vacancy Factor</i>	<i>(393,153)</i>
			Lump Sum Premium Pay	0
Totals	42	43	Total Personal Services	5,703,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 2	0	0	2	0	2
Accountant 3	1	0	0	0	1
Accountant 4	1	0	1	0	2
Accountant 5	1	0	0	0	1
Accounting Clerk	1	0	0	0	1
Accounting Technician 1	1	0	0	0	1
Accounting Technician 2	2	0	1	0	3
Accounting Technician 3	3	0	1	0	4
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Budget Analyst 3	1	0	0	0	1
Commissioner	1	0	0	0	1
Deputy Commissioner	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Division Operations Manager	1	0	0	0	1
DPT Tech Ofc 2	1	0	0	0	1
Executive Secretary 2	1	0	0	0	1
Human Resource Consultant 4	0	0	1	0	1
Human Resource Technician 2	1	0	0	0	1
Internet Specialist 2	1	0	0	0	1
Micro/Net Sp 2	1	0	0	0	1
Micro/Net Tc 2	3	0	0	0	3
Procurement Specialist 1	1	0	0	0	1
Procurement Specialist 2	1	0	0	0	1
Procurement Specialist 3	2	0	0	0	2
Procurement Specialist 4	1	0	0	0	1
Program Manager	1	0	0	0	1
Sp Asst Commr 2	1	0	0	0	1
Systems Programmer 1	1	0	0	0	1
Systems Programmer 2	2	0	0	0	2
Totals	37	0	6	0	43

Component Detail All Funds
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	4,607.8	5,624.8	5,682.1	5,422.6	5,703.2	5,703.2	280.6	5.2%	
2000 Travel	141.4	365.0	365.0	257.6	257.6	257.6	0.0	0.0%	
3000 Services	608.4	1,025.2	1,025.2	1,005.0	863.9	933.2	-71.8	-7.1%	
4000 Commodities	68.3	159.0	159.0	214.0	214.0	319.7	105.7	49.4%	
5000 Capital Outlay	8.8	0.0	0.0	370.6	370.6	370.6	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,434.7	7,174.0	7,231.3	7,269.8	7,409.3	7,584.3	314.5	4.3%	
Fund Sources:									
1002 Fed Rcpts (Fed)	928.9	1,579.5	1,579.5	1,579.5	1,604.8	1,604.8	25.3	1.6%	
1003 GF/Match (UGF)	322.2	343.8	360.0	360.0	374.3	374.3	14.3	4.0%	
1004 Gen Fund (UGF)	2,738.2	3,299.2	3,340.3	3,340.3	3,395.3	3,570.3	230.0	6.9%	
1007 I/A Rcpts (Other)	1,071.9	1,736.1	1,736.1	1,803.3	1,844.0	1,844.0	40.7	2.3%	
1061 CIP Rcpts (Other)	373.5	215.4	215.4	186.7	190.9	190.9	4.2	2.2%	
Unrestricted General (UGF)	3,060.4	3,643.0	3,700.3	3,700.3	3,769.6	3,944.6	244.3	6.6%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	1,445.4	1,951.5	1,951.5	1,990.0	2,034.9	2,034.9	44.9	2.3%	
Federal Funds	928.9	1,579.5	1,579.5	1,579.5	1,604.8	1,604.8	25.3	1.6%	
Positions:									
Permanent Full Time	39	42	42	42	43	43	1	2.4%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,174.0	5,624.8	365.0	1,025.2	159.0	0.0	0.0	0.0	42	0	0
1002 Fed Rcpts		1,579.5										
1003 GF/Match		343.8										
1004 Gen Fund		3,299.2										
1007 I/A Rcpts		1,736.1										
1061 CIP Rcpts		215.4										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		6.7										
1004 Gen Fund		17.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$23.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
	FisNot	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match		9.5										
1004 Gen Fund		24.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$33.5												
Subtotal		7,231.3	5,682.1	365.0	1,025.2	159.0	0.0	0.0	0.0	42	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer CIP Authority to Homeland Security and Emergency Management for Personal Services Associated with Grants												
	Trout	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-28.7										
Additional Capital Improvement Receipt Authority (CIP IA) is needed due to the transfer of Homeland Security and Emergency Management's grant programs to the capital budget in recent years, which has resulted in additional payroll expenditures being charged to CIP IA for grants in the capital budget.												
Transfer Interagency Authority from Army Guard Facilities Maintenance for Personal Services												
	Trin	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		67.2										
Transfer interagency authority from Army Guard Facilities Maintenance for personal services costs within Office of the Commissioner.												
Transfer Authority from Personal Services, Travel, and Services to Commodities and Capital Outlay												
	LIT	0.0	-298.0	-107.4	-20.2	55.0	370.6	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority from personal services, travel, and services to commodities and captial outlay. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		7,269.8	5,422.6	257.6	1,005.0	214.0	370.6	0.0	0.0	42	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Funding for Program Manager for Alaska State Defense Force												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Alaska State Defense Force (ASDF) is an integral part of the Organized Militia per statute. With the expansion of ASDF's role in responding to disasters, there is a clear need for the Commander to be dual hatted as a State of Alaska employee. This is equivalent to the model utilized for the Air and Army National guard. This leadership position is critical to oversee ASDF and ensure compliance with State requirements.												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		25.3										
1003 GF/Match		14.3										
1004 Gen Fund		55.0										
1007 I/A Rcpts		40.7										
1061 CIP Rcpts		4.2										
Salary, health and retirement increases: \$139.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$23.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$43.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$19.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$53.6												
Align Authority with Anticipated Expenditures												
LIT		0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to address payroll needs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		7,409.3	5,703.2	257.6	863.9	214.0	370.6	0.0	0.0	43	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Expanded Operations of Alaska State Defense Force, Naval Militia, and Civil Air												
Inc		175.0	0.0	0.0	69.3	105.7	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1004 Gen Fund		175.0											
<p>The Organized Militia has increasingly been called upon to respond to emergencies and disasters in rural regions of Alaska, necessitating an expansion of new units in rural locations. This operational expansion of the ASDF, Naval Militia, and Civil Air Patrol necessitates additional funding to enable State Active Duty payments, recruitment efforts, training, travel, supplies, and other associated operating costs.</p>													
	Totals	7,584.3	5,703.2	257.6	933.2	319.7	370.6	0.0	0.0	43	0	0	

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Travel

Component: Office of the Commissioner (414)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		141.4	257.6	257.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			141.4	257.6	257.6
2000	In-State Employee Travel	In-state employee travel	91.9	124.3	124.3
2001	In-State Non-Employee Travel	In-state non-employee travel	29.0	101.3	101.3
2002	Out of State Employee Travel	Out of state employee travel	19.9	23.5	23.5
2003	Out of State Non-Employee Travel	Out of state non-employee travel	0.6	8.5	8.5

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Services

Component: Office of the Commissioner (414)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		608.4	1,005.0	933.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			608.4	1,005.0	933.2
3000	Education Services	Education services and membership dues	7.1	225.0	83.9
3001	Financial Services	Financial services	0.4	1.0	1.0
3002	Legal and Judicial Services	Legal and judicial services	22.2	25.0	25.0
3003	Information Technology	Software and licenses	39.0	150.0	150.0
3004	Telecommunications	Telecommunications services	27.0	170.0	170.0
3006	Delivery Services	Courier services	0.4	30.4	30.4
3008	Utilities	Utility costs	23.1	45.0	45.0
3009	Structure/Infrastructure/Land	Storage	0.9	3.3	3.3
3010	Equipment/Machinery	Maintenance service agreements	3.2	20.0	20.0
3011	Other Services	State Travel Office	3.5	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Interagency non-telecommunications services	4.5	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Interagency non-telecommunications services	324.8	50.0	50.0
3018	Inter-Agency Information Technology Telecommunications	One time phone migration	0.0	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication phones	20.4	50.0	50.0
3019	Inter-Agency Storage	E&ED - Department-wide Digital archive storage	0.3	0.3	0.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Behrends House and electric	0.0	0.0	65.2
3021	Inter-Agency Mail	Admin - Department-wide Central mail	2.2	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human resources chargeback	22.7	26.9	30.8

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Services

Component: Office of the Commissioner (414)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			608.4	1,005.0	933.2
3024	Inter-Agency Legal	Regulations and statutes review	20.4	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Regulations and statutes review	0.0	25.0	25.0
3025	Inter-Agency Auditing	Admin - Department-wide Federal compliance audit	0.0	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback	3.5	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	59.5	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA chargeback	0.5	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide Education/Training chargeback	1.6	5.0	5.0
3035	Inter-Agency Other Equipment/Machinery	Interagency equipment and machinery.	13.1	15.0	15.0
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414) Dell warranties	0.0	50.0	50.0
3037	State Equipment Fleet	State equipment fleet expenditures and chargeback	8.1	7.1	7.6
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet expenditures and chargeback	0.0	10.0	10.0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Commodities

Component: Office of the Commissioner (414)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		68.3	214.0	319.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			68.3	214.0	319.7
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	60.9	189.0	279.7
4002	Household/Institutional	ASDF cold weather gear	7.4	15.0	30.0
4004	Safety	Safety expenditures	0.0	5.0	5.0
4019	Small Tools/Minor Equipment	Small tools and minor equipment	0.0	5.0	5.0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Capital Outlay

Component: Office of the Commissioner (414)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		8.8	370.6	370.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			8.8	370.6	370.6
5004	Equipment	Information Technology equipment with value greater than \$5,000 (servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture)	8.8	370.6	370.6

Revenue Detail (1681)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			928.9	1,579.5	1,604.8
5014 Federal Public Protection - Miscellaneous Grants		DMVA DAS Centralized Personnel Plan, Master Cooperative Agreement Distributed Learning and Telecom	928.9	1,579.5	1,604.8
5007 I/A Rcpts (1007 I/A Rcpts)			1,071.9	1,803.3	1,844.0
5301 Inter-Agency Receipts		DMVA DAS Centralized Personnel Plan	0.0	580.9	621.6
5301 Inter-Agency Receipts	Admin - Department-wide	IT Rate Smoothing	256.0	0.0	0.0
5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	DMVA DAS Centralized Personnel Plan	2.6	2.8	2.8
5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	DMVA DAS Centralized Personnel Plan	53.9	58.7	58.7
5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	DMVA DAS Centralized Personnel Plan	16.0	17.0	17.0
5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	DMVA DAS Centralized Personnel Plan	73.5	82.0	82.0
5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	DMVA DAS Centralized Personnel Plan	128.6	137.5	137.5
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	DMVA DAS Centralized Personnel Plan	471.7	851.5	851.5
5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	DMVA DAS Centralized Personnel Plan	69.6	72.9	72.9
5301 Inter-Agency Receipts	PubSaf - Department-wide	APSCS transition to DPS	0.0	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			373.5	186.7	190.9
5351 Capital Improvement Project Inter-Agency	M&VA - Homeland Security & Emerg Mgt (2657)	DMVA DAS Centralized Personnel Plan	373.5	186.7	190.9
6004 Gen Fund (1004 Gen Fund)			2.0	0.0	7.1
6004 General Fund Public Protection - Judgement Settlemnt		Restitution	2.0	0.0	4.6
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement	0.0	0.0	2.5

Revenue Detail (1681)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)

Inter-Agency Services (1682)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				435.5	308.2	377.0
With Department of Administration				435.2	222.9	292.0
With Department of Education and Early Development				0.3	0.3	0.0
With Department of Law				0.0	25.0	25.0
With Department of Military and Veterans' Affairs				0.0	50.0	50.0
With Department of Transportation and Public Facilities				0.0	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Interagency non-telecommunications services	324.8	50.0	50.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication phones	20.4	50.0	50.0
3019	Inter-Agency Storage	E&ED - Department-wide	Digital archive storage	0.3	0.3	0.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide	Behrends House and electric	0.0	0.0	65.2
3021	Inter-Agency Mail	Admin - Department-wide	Central mail	2.2	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	22.7	26.9	30.8
3024	Inter-Agency Legal	Law - Department-wide	Regulations and statutes review	0.0	25.0	25.0
3025	Inter-Agency Auditing	Admin - Department-wide	Federal compliance audit	0.0	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	3.5	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	59.5	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.5	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	1.6	5.0	5.0
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell warranties	0.0	50.0	50.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures	0.0	10.0	10.0

Inter-Agency Services (1682)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		and chargeback			

Personal Services Expenditure Detail
Department of Military and Veterans' Affairs

Scenario: FY2026 Governor (22363)
Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
060008	Human Resource Consultant 4	FT	A	KK	Juneau	205	20L	12.0		110,739	0	0	70,264	181,003	50,283
09#035	Program Manager	FT	A	XE	Joint Base Elmendorf - Richardson	N00	22A / B	12.0		92,781	3,933	0	62,702	159,416	159,416
090001	Commissioner	FT	A	XE	Joint Base Elmendorf - Richardson	N00	0	12.0		168,695	0	0	94,062	262,757	262,757
090003	Executive Secretary 2	FT	A	XE	Joint Base Elmendorf - Richardson	N00	14B / C	12.0		54,035	2,291	0	46,696	103,022	103,022
090004	Deputy Commissioner	FT	A	XE	Joint Base Elmendorf - Richardson	N00	28L	12.0		159,666	6,769	0	90,332	256,767	256,767
090009	Administrative Assistant 1	FT	A	GP	Joint Base Elmendorf - Richardson	200	12C / D	12.0		48,377	0	0	39,055	87,432	24,289
090014	Accounting Technician 2	FT	A	GP	Juneau	205	14F / G	12.0		63,733	0	0	45,399	109,132	30,317
090017	Sp Asst Commr 2	FT	A	XE	Joint Base Elmendorf - Richardson	N00	23J / K	12.0		121,076	5,133	0	74,390	200,599	200,599
090020	Division Director - Px	FT	A	XE	Joint Base Elmendorf - Richardson	N00	27J / K	12.0		147,862	6,268	0	85,456	239,586	239,586
090032	Accounting Technician 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	16A / B	12.0		60,138	0	0	43,914	104,052	0
090033	Procurement Specialist 4	FT	A	SS	Joint Base Elmendorf - Richardson	200	20L / M	12.0		107,068	4,539	0	68,748	180,355	50,103
090042	Accountant 4	FT	A	SS	Joint Base Elmendorf - Richardson	200	20A / B	12.0		85,637	3,630	0	59,895	149,162	0
090059	Administrative Assistant 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	15B / C	12.0		57,808	0	0	42,951	100,759	0
090060	Accounting Technician 1	FT	A	GP	Joint Base Elmendorf - Richardson	200	12C / D	12.0		47,788	0	0	38,812	86,600	24,058

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Personal Services Expenditure Detail
Department of Military and Veterans' Affairs

Scenario: FY2026 Governor (22363)
Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090083	Accountant 4	FT	A	SS	Juneau	205	20A	12.0		87,651	3,716	0	60,727	152,094	42,252
090102	Accounting Technician 3	FT	A	GP	Juneau	205	16A / B	12.0		63,141	0	0	45,154	108,295	30,084
090111	Administrative Officer 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19J	12.0		92,123	3,905	0	62,574	158,602	44,060
090122	Accountant 2	FT	A	GP	Juneau	205	16D / E	12.0		68,000	0	0	47,161	115,161	31,992
090147	Accounting Technician 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	16B / C	12.0		61,505	0	0	44,478	105,983	0
090150	Budget Analyst 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	21F / G	12.0		98,287	0	0	59,673	157,960	43,881
090154	Accountant 5	FT	A	SS	Joint Base Elmendorf - Richardson	200	22Q	12.0		140,608	5,961	0	82,603	229,172	63,664
090160	Accounting Clerk	FT	A	GP	Joint Base Elmendorf - Richardson	200	10B / C	12.0		41,470	0	0	36,202	77,672	21,577
090193	Procurement Specialist 1	FT	A	GP	Joint Base Elmendorf - Richardson	200	14B / C	12.0		52,626	0	0	40,810	93,436	25,957
090207	Procurement Specialist 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18A / B	12.0		69,147	0	0	47,635	116,782	32,442
090227	Micro/Net Tc 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	16C / D	12.0		62,790	0	0	45,009	107,799	29,947
090251	Procurement Specialist 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18C / D	12.0		72,888	0	0	49,181	122,069	33,911
090303	Micro/Net Sp 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	20A / B	12.0		86,070	3,649	0	60,073	149,792	41,612
090309	Procurement Specialist 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	16B / C	12.0		61,602	0	0	44,518	106,120	29,480
090331	Systems Programmer 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	22E	12.0		108,867	4,615	0	69,491	182,973	50,830

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Personal Services Expenditure Detail
Department of Military and Veterans' Affairs

Scenario: FY2026 Governor (22363)
Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090334	Micro/Net Tc 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	16D / E	12.0		65,776	0	0	46,243	112,019	31,119
090339	Accountant 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18D / E	12.0		74,998	0	0	50,052	125,050	34,739
090380	Micro/Net Tc 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	16E / F	12.0		67,377	0	0	46,904	114,281	31,747
090383	Accountant 2	FT	A	GP	Juneau	205	16J / K	12.0		79,271	0	0	51,817	131,088	36,416
090402	Accounting Technician 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	14B / C	12.0		53,542	0	0	41,189	94,731	26,316
090409	Internet Specialist 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	19G / J	12.0		87,643	0	0	55,276	142,919	39,703
090415	DPT Tech Ofc 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	24M	12.0		141,669	6,006	0	83,041	230,716	64,093
090417	Division Operations Manager	FT	A	SS	Joint Base Elmendorf - Richardson	200	24L	12.0		137,218	5,817	0	81,203	224,238	224,238
090450	Administrative Officer 1	FT	A	GP	Joint Base Elmendorf - Richardson	200	17C / D	12.0		68,144	0	0	47,221	115,365	69,219
090458	Systems Programmer 1	FT	A	GP	Joint Base Elmendorf - Richardson	200	20B / C	12.0		81,077	0	0	52,564	133,641	37,126
090463	Accounting Technician 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	14A / B	12.0		52,182	0	0	40,627	92,809	25,782
090466	Systems Programmer 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	22A	12.0		87,341	0	0	55,151	142,492	39,584
090832	Accounting Technician 3	FT	A	SS	Joint Base Elmendorf - Richardson	600	16E / J	12.0		72,196	3,061	0	54,342	129,599	36,042
110230	Human Resource Technician 2	FT	A	KK	Joint Base Elmendorf - Richardson	200	14B / C	12.0		55,435	0	0	47,418	102,853	28,573

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Personal Services Expenditure Detail
Department of Military and Veterans' Affairs

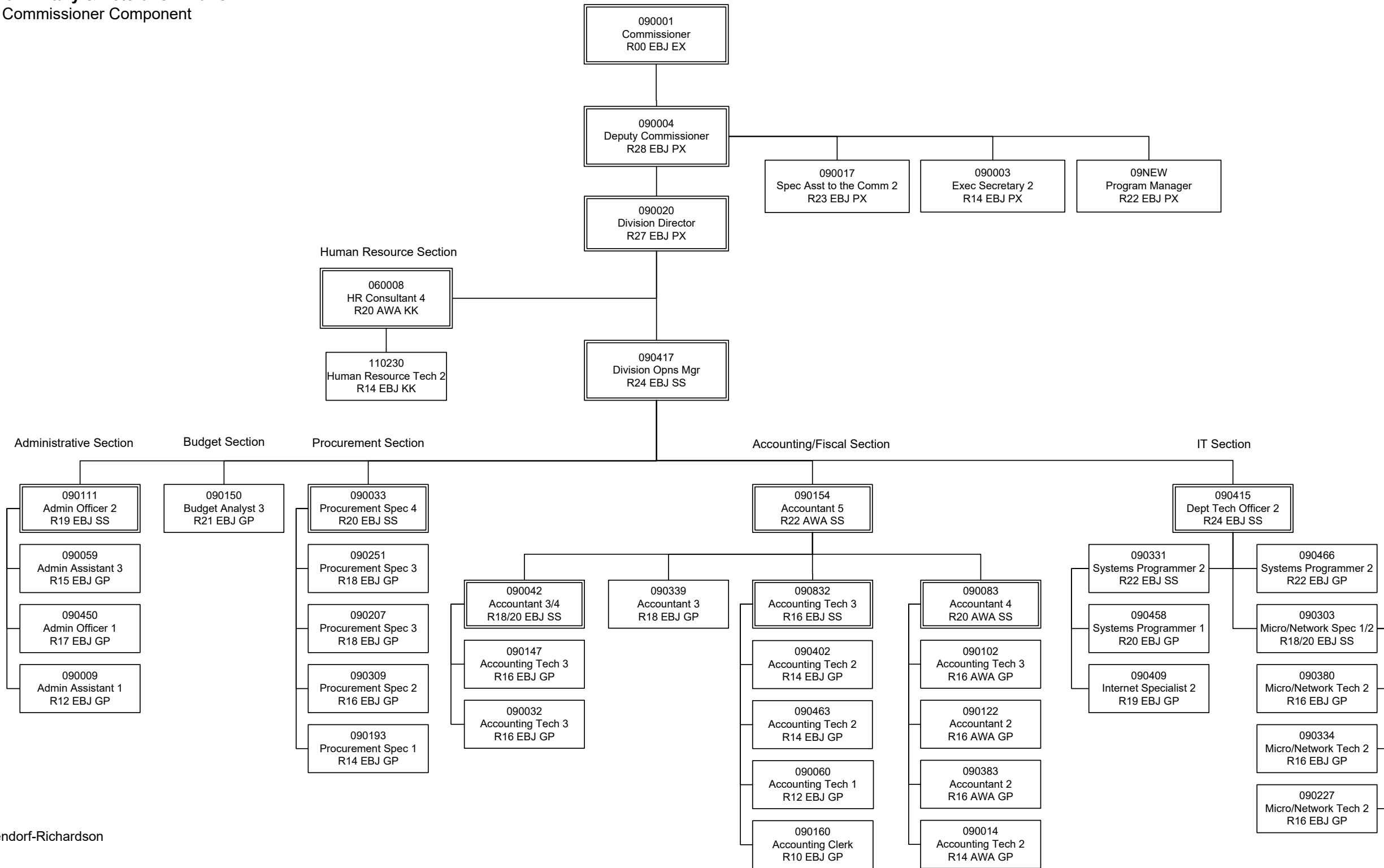
Scenario: FY2026 Governor (22363)
Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
Richardson															
												Total Salary Costs:	3,616,047		
												Total COLA:	69,293		
												Total Premium Pay:	0		
												Total Benefits:	2,411,013		
												Total Pre-Vacancy:	6,096,353		
												Minus Vacancy Adjustment of 6.45%:	(393,153)		
												Total Post-Vacancy:	5,703,200		
												Plus Lump Sum Premium Pay:	0		
												Personal Services Line 100:	5,703,200		
Total Component Months:		516.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,277,886	1,195,475	20.96%
1003 General Fund Match	399,131	373,391	6.55%
1004 Unrestricted General Fund Receipts	2,248,449	2,103,447	36.88%
1007 Interagency Receipts	1,967,563	1,840,675	32.27%
1061 Capital Improvement Project Receipts	203,325	190,212	3.34%
Total PCN Funding:	6,096,353	5,703,200	100.00%

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Department of Military & Veterans' Affairs
Office of the Commissioner Component



Location Codes

AWA-Juneau
EBJ-Joint Base Elmendorf-Richardson
JBV-Eielson AFB

Bargaining Unit Codes

GG-General Gov't Employees
GP-General Gov't Employees
KK-Confidential Employees
SS-Supervisory Employees
XE-Exempt Executive & Partially Exempt