

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Military and Veterans' Affairs Air Guard Facilities Maintenance Component Budget Summary**

**Component: Air Guard Facilities Maintenance**

**Contribution to Department's Mission**

The Alaska Air National Guard (AKANG) provides agile, innovative and ready forces to the nation and the state through support to local communities and civil authorities during emergencies and natural disasters. The AKANG focuses on organizing, training, and equipping airmen proficient in strategic and tactical airlift, air defense, aerial refueling, combat search and rescue, missile warning, missile defense, space surveillance, and combat support, while remaining adaptable to meet future missions for the state and the nation.

**Major Component Accomplishments in 2024**

The Alaska Air National Guard (AKANG) executed:

148 search and rescue missions, saving 199 Alaskan lives, 517 flight hours.

950 strategic airlift missions for 4,731 hours, nearly 2,700 passengers, 19.3 million pounds of cargo.

25 Air Sovereignty missions, 47 alert scramble launches, 235.8 hours, refueled 125 receivers, transferring 2.27 million pounds of fuel that lead to the intercept of seven long range Russian strategic bomber and fighter aircraft and the first Chinese Communist Party strategic bomber intercept in the U.S. Air Defense Identification Zone (ADIZ). The unit has spent a total of 79 days this year in an increased alert posture at the direction of Commander of North American Aerospace Defense (NORAD).

Deployed 324 airmen and two flying squadrons supporting combat search and rescue in Jordan, security forces in Nigeria, and combat support to seven locations in the middle east.

Deployed over 100 airmen to State emergency responses including: Juneau floods, Ketchikan mud slides, Fairbanks fires, Kodiak Arctic Care, Dutch Harbor civic response, and Western Alaska for soil movement that allowed 3D-printed housing.

Executed two remote rapid, multi-component, HH60 Maintenance Recovery Team operations from Nome and Cantwell, Alaska while maintaining 24/7 uninterrupted Rescue Alert both in Alaska and deployed in the middle east.

The State Partnership Program with Mongolia continued to flourish as AKANG hosted nine members of the Mongolian Armed Forces and the National Emergency Management Agency to exchange best practices with cold-weather gear, survival techniques, cyber, medical, maintenance and other expeditionary combat skills. AKANG personnel also participated in Gobi Wolf 2024.

Supported both VIGILANT GUARD 24 and Arctic Care Innovative Readiness Training 2024 institutionalizing the Disaster Relief Bed-Down System, supporting the logistics and bed-down for 500 service providers, and delivering care to over 600 Alaskans.

Activated over 100 personnel for VALIANT SHIELD 24-1, Atlantic Resolve, RED FLAG, PACANGEL 24-2, and Operation Deep Freeze.

Relocated 120 personnel, and extracted 79 casualties during Operation HEALTH COMMONWEALTH of the Northern Mariana Islands, a mass casualty exercise event across four Indo-Pacific locations.

Deployed 4 x KC-135's and 94 personnel to Agile Reaper 24-1 Readiness Exercise.

Completely modernized the Air Defense operations floor while maintaining 24/7 Air Dominance Operations.

The sole C17 Forward Arming and Refueling Point (FARP) and air drop qualified Air National Guard unit effecting Agile Combat Employment (ACE) for Indo-Pacific Command (IDOPACOM), other Global Combatant Commanders,

and domestic response operations in Alaska.

## **Key Component Challenges**

The 168<sup>th</sup> Wing Total Force Integration (TFI) at Eielson is on indefinite hold with no timeline or expectation on when or if it will take place. The 168<sup>th</sup> Wing being the only Tanker unit in the arctic and the closest replacement 1,700 miles away will continue to put a strain on the 168<sup>th</sup> Tanker force and personnel in place. Additionally, the result will be increased temporary duty throughout to enable NORAD to meet the increasing threats and to engage hostile countries that enter the ADIZ and US territorial waters around Alaska.

Lack of C-17 parts on hand continues to hinder rapid repair of aircraft in the Alaska Theater of Operations (AKTO). The team is engaging to increase the part storage on JBER to shorten aircraft downtime and increase mission readiness.

Readily available, stable childcare continues to fatigue the force and has become a retention issue (full time personnel have relocated to other areas with more consistent childcare options).

## **Significant Changes in Results to be Delivered in FY2026**

Operational Loss Replacement (OLR) HH60G aircraft will begin the conversion to HH60W helicopters with the first two HH60G OLR aircraft being divested in the fall of 2024. This will be a multi-year conversion with no relief from 24/7 NORAD Search and Rescue alert.

The Long-Range Discrimination Radar is to reach Initial Operational Capability in FY2025 and will result in increased security needs. The increased personnel needed to perform security is to be funded by Space force and Air Force Materiel Command (AFMC). Currently there is a shortfall in this area of 50 defenders. The reason for the shortfall is the future of Clear Space Force Station is in question and who is funding it is in doubt by the stakeholders. The Space Force's intent is to take over the mission at Clear, which will potentially leave 168<sup>th</sup> Guard radar operators without jobs. Additionally, this also affects our Security Forces. In all, there are 105 Alaska ANG AGRs at Clear who await the outcome of Legislative Proposal 480.

## **Statutory and Regulatory Authority**

AS 26                    Military Affairs and Veterans  
AS 36.30                State Procurement Code  
2 AAC 12                State Procurement Regulations

State of Alaska Administrative Manual  
State of Alaska Contract Award Manual

Title 10 US Code, Sec 133 - Armed Forces Procurement and Contract Law  
Title 31 US Code, Sec 6301-08 - Cooperative Agreements and Administrative Requirements  
Title 32 US Code, Sec 106-107 - National Guard Annual Appropriations and Availability of Appropriations

Army Regs 130-400 Sec V - Organization and Function of National Guard Bureau and Logistical Policies for Support

Natl Guard Regulations 5-1/63-101 - Regulations for Support Agreements  
Natl Guard Regulations 420-10 - Regulations pertaining to Rental and Leasing of Facilities

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<b>Air Guard Facilities Maintenance Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>		
Full-time	38	38	Annual Salaries	2,805,702
Part-time	0	0	COLA	52,254
Nonpermanent	0	0	Premium Pay	70,223
			Annual Benefits	1,934,782
			<i>Less 6.54% Vacancy Factor</i>	(318,161)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>38</b>	<b>38</b>	<b>Total Personal Services</b>	<b>4,544,800</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Accounting Technician 2	1	1	0	0	2
Administrative Assistant 1	1	1	0	0	2
Administrative Officer 1	0	1	0	0	1
Bldg Maint Supt	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Engineering Assistant 2	0	1	0	0	1
Engineering Associate	1	0	0	0	1
Equipment Operator, Journey 2	0	2	0	0	2
Maint Gen Jrny	3	3	0	0	6
Mt/Gen Sub 1	2	0	0	0	2
Mt/Gen Sub 2	3	1	0	0	4
Mts/Bfc Frmn	1	1	0	0	2
Mts/Bfc Jrny 1	3	0	0	0	3
Mts/Bfc Jrny 2	1	2	0	0	3
Mts/EI Jrny 2	3	1	0	0	4
Stock & Parts Services 1	1	0	0	0	1
Stock & Parts Services 3	1	1	0	0	2
<b>Totals</b>	<b>23</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>38</b>

**Component Detail All Funds**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component

	<b>FY2024 Actuals</b>	<b>FY2025 Enrolled</b>	<b>FY2025 Authorized</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor Adjusted Base</b>	<b>FY2026 Governor</b>	<b>FY2025 Management Plan vs FY2026 Governor</b>		
1000 Personal Services	3,626.6	4,435.1	4,447.7	4,447.7	4,544.8	4,544.8	97.1	2.2%	
2000 Travel	31.5	47.7	47.7	39.5	39.5	39.5	0.0	0.0%	
3000 Services	2,541.5	3,186.7	3,186.7	3,194.9	3,194.9	3,194.9	0.0	0.0%	
4000 Commodities	266.7	242.5	242.5	242.5	242.5	242.5	0.0	0.0%	
5000 Capital Outlay	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>6,466.8</b>	<b>7,912.0</b>	<b>7,924.6</b>	<b>7,924.6</b>	<b>8,021.7</b>	<b>8,021.7</b>	<b>97.1</b>	<b>1.2%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	4,372.5	5,661.0	5,661.0	5,661.0	5,717.7	5,717.7	56.7	1.0%	
1003 GF/Match (UGF)	1,547.2	1,721.4	1,721.4	1,721.4	1,739.2	1,739.2	17.8	1.0%	
1004 Gen Fund (UGF)	547.1	529.6	542.2	542.2	564.8	564.8	22.6	4.2%	
<b>Unrestricted General (UGF)</b>	<b>2,094.3</b>	<b>2,251.0</b>	<b>2,263.6</b>	<b>2,263.6</b>	<b>2,304.0</b>	<b>2,304.0</b>	<b>40.4</b>	<b>1.8%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>4,372.5</b>	<b>5,661.0</b>	<b>5,661.0</b>	<b>5,661.0</b>	<b>5,717.7</b>	<b>5,717.7</b>	<b>56.7</b>	<b>1.0%</b>	
<b>Positions:</b>									
Permanent Full Time	38	38	38	38	38	38	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	7,912.0	4,435.1	47.7	3,186.7	242.5	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts		5,661.0										
1003 GF/Match		1,721.4										
1004 Gen Fund		529.6										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))</b>	FisNot	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$5.2												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))</b>	FisNot	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$7.4												
<b>Subtotal</b>		<b>7,924.6</b>	<b>4,447.7</b>	<b>47.7</b>	<b>3,186.7</b>	<b>242.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority from Travel for Anticipated Services</b>	LIT	0.0	0.0	-8.2	8.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>7,924.6</b>	<b>4,447.7</b>	<b>39.5</b>	<b>3,194.9</b>	<b>242.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		56.7										
1003 GF/Match		17.8										
1004 Gen Fund		22.6										
Salary, health and retirement increases: \$97.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$8.2												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 LTC 1.25% cost of living adjustment: \$36.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$43.6												
<b>Subtotal</b>		<b>8,021.7</b>	<b>4,544.8</b>	<b>39.5</b>	<b>3,194.9</b>	<b>242.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>8,021.7</b>	<b>4,544.8</b>	<b>39.5</b>	<b>3,194.9</b>	<b>242.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>



**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Travel**

**Component:** Air Guard Facilities Maintenance (416)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		31.5	39.5	39.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>2000 Travel Detail Totals</b>			<b>31.5</b>	<b>39.5</b>	<b>39.5</b>
2000	In-State Employee Travel	In-state employee travel	9.8	4.8	4.8
2002	Out of State Employee Travel	Out of state employee travel	21.5	34.7	34.7
2003	Out of State Non-Employee Travel	Out of state non-employee travel	0.2	0.0	0.0

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Services**

**Component:** Air Guard Facilities Maintenance (416)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,541.5	3,194.9	3,194.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>2,541.5</b>	<b>3,194.9</b>	<b>3,194.9</b>
3000	Education Services	Education services and membership dues	13.0	12.7	12.7
3001	Financial Services	Financial services	0.1	0.0	0.0
3003	Information Technology	Core services reimbursable services agreements and licenses	5.3	4.3	4.3
3004	Telecommunications	Telecommunications services	16.2	20.3	20.3
3005	Health Services	Health services	1.0	1.7	1.7
3006	Delivery Services	Courier services	0.4	0.6	0.6
3007	Advertising and Promotions	Advertising and promotions	32.5	0.0	0.0
3008	Utilities	Utility costs	1,794.0	2,421.4	2,421.4
3009	Structure/Infrastructure/Land	Janitorial services	409.1	342.3	342.3
3010	Equipment/Machinery	Maintenance service agreements	3.1	0.7	0.7
3011	Other Services	Other services	0.1	0.2	0.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Server hosting and storage and OIT Core Services	51.0	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414) DMVA Centralized Personnel Plan	0.0	100.0	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication phones	0.3	20.0	20.0
3021	Inter-Agency Mail	Central mail	0.1	0.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail	0.0	1.2	1.2
3022	Inter-Agency Human Resources	Human resources chargeback	20.9	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Human resources chargeback	1.2	20.0	20.0

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Services**

**Component:** Air Guard Facilities Maintenance (416)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
<b>3000 Services Detail Totals</b>			<b>2,541.5</b>	<b>3,194.9</b>	<b>3,194.9</b>	
3022	Inter-Agency Human Resources	M&VA - Office of the Commissioner (414)	Human resources chargeback	0.0	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	1.9	12.2	12.2
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	75.7	65.0	65.0
3028	Inter-Agency Americans with Disabilities Act Compliance		ADA chargeback	0.4	0.0	0.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.0	0.6	0.6
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.3	0.3	0.3
3029	Inter-Agency Education/Training	Labor - Department-wide	Education/Training chargeback	0.0	0.2	0.2
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell infrastructure	12.8	21.2	21.2
3037	State Equipment Fleet		State equipment fleet expenditures and chargeback	7.1	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures and chargeback	95.0	105.0	105.0

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Commodities**

**Component:** Air Guard Facilities Maintenance (416)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		266.7	242.5	242.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>4000 Commodities Detail Totals</b>			<b>266.7</b>	<b>242.5</b>	<b>242.5</b>
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	8.5	5.7	5.7
4002	Household/Institutional	Household/institutional expenditures	29.1	8.0	8.0
4003	Scientific and Medical	Expenditures for scientific and medical items	0.0	2.7	2.7
4004	Safety	Safety expenditures	13.5	31.0	31.0
4005	Building Materials	Building materials	0.0	2.5	2.5
4006	Signs and Markers	Signs and Markers	1.8	0.0	0.0
4011	Electrical	Electrical expenditures	41.7	44.9	44.9
4012	Plumbing	Plumbing expenditures	22.1	12.0	12.0
4013	Lube Oils/Grease/Solvents	Expenditures for supplies	0.3	0.5	0.5
4015	Parts and Supplies	Parts and supplies	138.7	94.3	94.3
4016	Paint/Preservatives	Expenditures for paints/preservatives	2.1	2.0	2.0
4018	Surface Chemicals	Expenditures for surface chemicals	2.2	16.0	16.0
4019	Small Tools/Minor Equipment	Expenditures for small tools and other minor equipment	6.6	22.8	22.8
4020	Equipment Fuel	Fuel expenditures for equipment	0.1	0.1	0.1

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Capital Outlay**

**Component:** Air Guard Facilities Maintenance (416)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.5</b>	<b>0.0</b>	<b>0.0</b>
5004	Equipment	Information Technology equipment with value greater than \$5,000 (servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture)	0.5	0.0	0.0

**Revenue Detail (1681)**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>4,372.5</b>	<b>5,661.0</b>	<b>5,717.7</b>
5014 Federal Public Protection - Miscellaneous Grants		Master Cooperative Agreement reimbursement through the National Guard Bureau	4,372.5	5,661.0	5,717.7

**Inter-Agency Services (1682)**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>238.2</b>	<b>390.7</b>	<b>390.7</b>
With Department of Administration				54.7	74.3	74.3
With Department of Military and Veterans' Affairs				88.5	211.2	211.2
With Department of Labor and Workforce Development				0.0	0.2	0.2
With Department of Transportation and Public Facilities				95.0	105.0	105.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Server hosting and storage and OIT Core Services	51.0	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	0.0	100.0	100.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication phones	0.3	20.0	20.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail	0.0	1.2	1.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	1.2	20.0	20.0
3022	Inter-Agency Human Resources	M&VA - Office of the Commissioner (414)	Human resources chargeback	0.0	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	1.9	12.2	12.2
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	75.7	65.0	65.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.0	0.6	0.6
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.3	0.3	0.3
3029	Inter-Agency Education/Training	Labor - Department-wide	Education/Training chargeback	0.0	0.2	0.2
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell infrastructure	12.8	21.2	21.2
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures	95.0	105.0	105.0

**Inter-Agency Services (1682)**  
**Department of Military and Veterans' Affairs**

**Component:** Air Guard Facilities Maintenance (416)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		and chargeback			



**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090015	Bldg Maint Supt	FT	A	SS	Joint Base Elmendorf - Richardson	200	20J	12.0		98,407	5,018	19,968	73,419	196,812	196,812
090016	Maint Gen Jrny	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54J	12.0		63,553	1,143	1,146	46,000	111,842	27,961
090019	Maint Gen Jrny	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54M	12.0		66,554	1,198	1,279	47,294	116,325	29,081
090021	Stock & Parts Services 3	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54N	12.0		73,639	1,315	796	50,022	125,772	31,443
090022	Mt/Gen Sub 1	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	58B / C	12.0		46,568	831	495	38,714	86,608	21,652
090028	Mts/EI Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51N	12.0		88,820	1,586	960	56,361	147,727	36,932
090029	Mts/Bfc Jrny 1	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	53B / C	12.0		63,347	1,139	1,137	45,911	111,534	27,884
090030	Mt/Gen Sub 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	56B / C	12.0		52,884	951	953	41,513	96,301	24,075
090036	Mts/Bfc Jrny 1	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	53B / C	12.0		64,229	1,147	682	46,087	112,145	28,036
090082	Mts/EI Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51A / B	12.0		71,413	1,275	772	49,092	122,552	30,638
090099	Mts/Bfc Frmn	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	50Q	12.0		104,375	1,884	2,258	63,323	171,840	42,960
090116	Mts/Bfc Jrny 2	FT	A	LL	Eielson AFB	2EE	51A / B	12.0		75,344	1,355	1,358	50,958	129,015	32,254
090118	Accounting Technician 2	FT	A	GG	Joint Base Elmendorf - Richardson	200	14C / D	12.0		55,055	0	0	41,814	96,869	0
090119	Maint Gen Jrny	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54N	12.0		73,639	1,319	1,062	50,132	126,152	31,538

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090120	Engineering Associate	FT	A	GP	Richardson Joint Base Elmendorf - Richardson	200	21F / G	12.0		97,027	0	0	59,152	156,179	39,045
090188	Mt/Gen Sub 1	FT	A	LL	Richardson Joint Base Elmendorf - Richardson	2AA	58B / C	12.0		43,979	786	495	37,645	82,905	20,726
090191	Stock & Parts Services 1	FT	A	LL	Richardson Joint Base Elmendorf - Richardson	2AA	57K	12.0		55,962	999	605	42,640	100,206	25,052
090192	Mts/EI Jrny 2	FT	A	LL	Eielson AFB	2EE	51B / C	12.0		75,968	1,366	1,358	51,216	129,908	32,477
090195	Administrative Assistant 1	FT	A	GP	Richardson Joint Base Elmendorf - Richardson	200	12B / C	12.0		46,547	0	0	38,299	84,846	0
090201	Administrative Assistant 1	FT	A	GP	Eielson AFB	203	12C / D	12.0		48,941	0	0	39,288	88,229	0
090234	Maint Gen Jrny	FT	A	LL	Eielson AFB	2EE	54C	12.0		65,195	1,168	940	46,593	113,896	28,474
090235	Stock & Parts Services 3	FT	A	LL	Eielson AFB	2EE	54B / C	12.0		64,814	1,165	1,138	46,517	113,634	28,409
090236	Maint Gen Jrny	FT	A	LL	Eielson AFB	2EE	54B / C	12.0		64,710	1,163	1,138	46,474	113,485	28,371
090238	Division Director - Px	FT	A	XE	Richardson Joint Base Elmendorf - Richardson	N00	27C / D	12.0		127,296	5,396	0	76,960	209,652	209,652
090239	Engineering Assistant 2	FT	A	GP	Eielson AFB	203	19B / C	12.0		78,049	0	0	51,313	129,362	32,341
090245	Mts/Bfc Jrny 2	FT	A	LL	Eielson AFB	2EE	51K	12.0		83,475	1,496	1,204	54,253	140,428	35,107
090246	Maint Gen Jrny	FT	A	LL	Eielson AFB	2EE	54J	12.0		67,483	1,213	1,216	47,652	117,564	29,391
090247	Mts/Bfc Frmn	FT	A	LL	Eielson AFB	2EE	50S / T	12.0		120,492	2,466	19,120	76,946	219,024	54,756
090352	Mt/Gen Sub 2	FT	A	LL	Richardson Joint Base Elmendorf - Richardson	2AA	56A / B	12.0		51,096	919	921	40,761	93,697	23,424
090353	Mt/Gen Sub 2	FT	A	LL	Eielson AFB	2EE	56A / B	12.0		54,797	985	988	42,317	99,087	24,772
090364	Equipment Operator, Journey 2	FT	A	LL	Eielson AFB	2EE	53O / P	12.0		85,687	1,541	1,538	55,305	144,071	36,018
090365	Equipment Operator, Journey 2	FT	A	LL	Eielson AFB	2EE	53R	12.0		94,809	1,705	1,709	59,144	157,367	39,342
090366	Administrative Officer 1	FT	A	SS	Eielson AFB	203	17K	12.0		85,654	3,631	0	59,902	149,187	149,187
090403	Accounting Technician 2	FT	A	GP	Eielson AFB	203	14C / D	12.0		55,888	0	0	42,158	98,046	0
090431	Mts/Bfc Jrny 2	FT	A	LL	Richardson Joint Base Elmendorf - Richardson	2AA	51M / N	12.0		88,686	1,588	1,235	56,419	147,928	36,982
090432	Mts/Bfc Jrny 1	FT	A	LL	Richardson Joint Base	2AA	53M	12.0		75,614	1,360	1,363	51,072	129,409	32,352

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

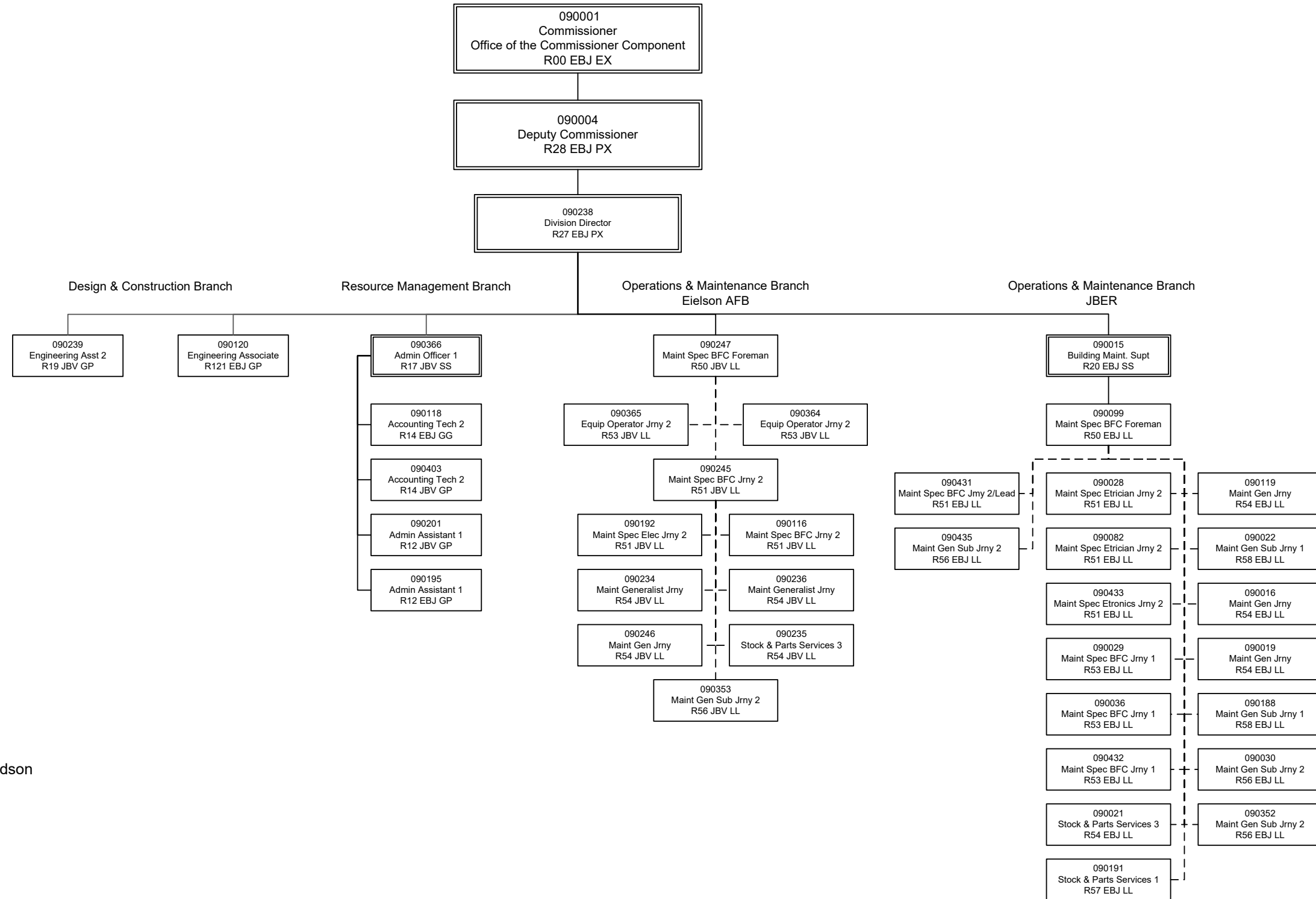
**Scenario:** FY2026 Governor (22363)  
**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090433	Mts/EI Jrny 2	FT	A	LL	Elmendorf - Richardson Joint Base	2AA	51R	12.0		102,899	1,837	1,113	62,240	168,089	42,022
090435	Mt/Gen Sub 2	FT	A	LL	Elmendorf - Richardson Joint Base	2AA	56P / Q	12.0		72,807	1,309	1,276	49,876	125,268	31,317
													<b>Total Salary Costs:</b>	2,805,702	
													<b>Total COLA:</b>	52,254	
													<b>Total Premium Pay:</b>	70,223	
													<b>Total Benefits:</b>	1,934,782	
													<b>Total Pre-Vacancy:</b>	4,862,961	
													<b>Minus Vacancy Adjustment of 6.54%:</b>	(318,161)	
													<b>Total Post-Vacancy:</b>	4,544,800	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	4,544,800	
<b>Total Component Months:</b>		456.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	3,322,480	3,105,106	68.32%
1003 General Fund Match	984,830	920,397	20.25%
1004 Unrestricted General Fund Receipts	555,651	519,297	11.43%
<b>Total PCN Funding:</b>	<b>4,862,961</b>	<b>4,544,800</b>	<b>100.00%</b>

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**Department of Military & Veterans' Affairs**  
**Air Guard Facilities Maintenance Component**



Location Codes

EBJ-Joint Base Elmendorf-Richardson  
 JBV-Eielson AFB

Bargaining Unit Codes

GG-General Gov't Employees  
 GP-General Gov't Employees  
 LL-Labor, Trades & Crafts  
 SS-Supervisory Employees  
 XE-Exempt Executive