

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Military and Veterans' Affairs Alaska Military Youth Academy Component Budget Summary**

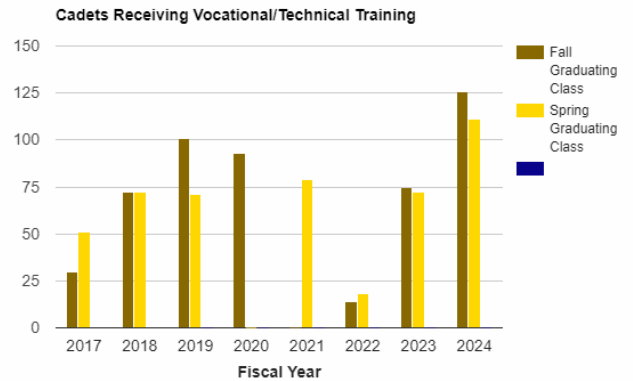
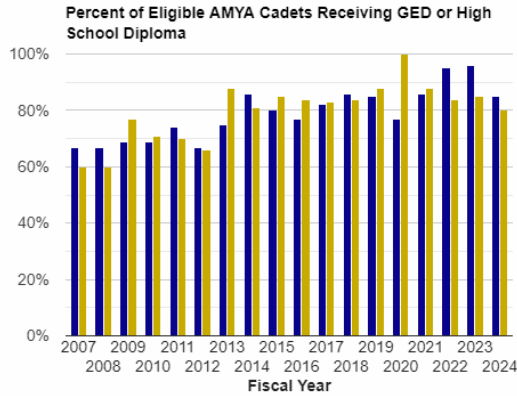
**Component: Alaska Military Youth Academy**

**Contribution to Department's Mission**

To help reclaim the lives of at-risk youth and produce program graduates with the values, skills, education and self-discipline to succeed as adults.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



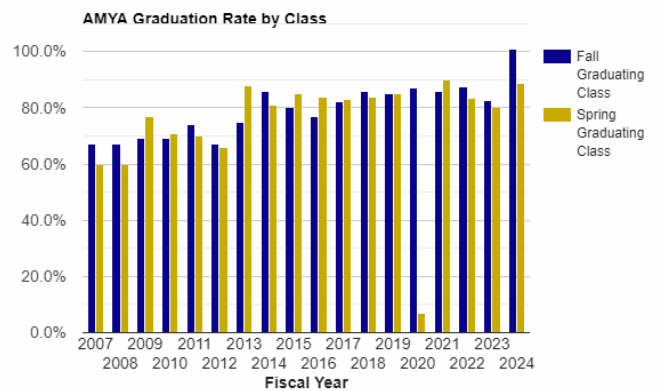
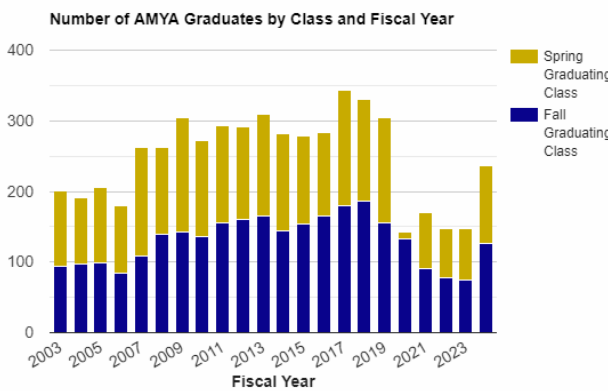
**Core Services**

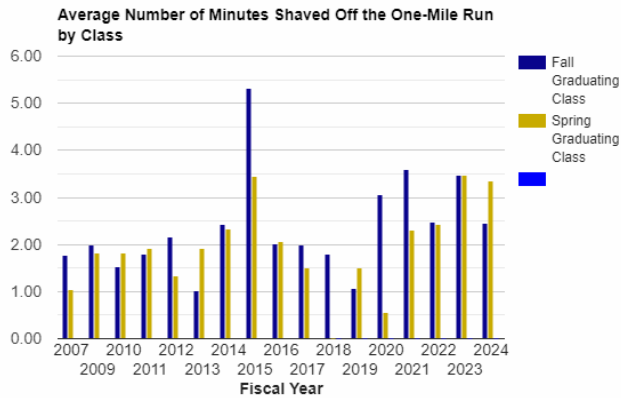
- Provide two structured, life skill improvement programs per fiscal year

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Provide two structured, life skill improvement programs per fiscal year**





### Major Component Accomplishments in 2024

Served a greater number of Alaskan Youth: The Alaska Military Youth Academy (AMYA) graduated 237 cadets in FY2024 achieving 94.8% of its Federal Graduation Target of 250 per year. The two residential classes represented a return to pre-pandemic numbers while providing more than 309 Alaskans with the opportunity to get back on track. The retention rate from acceptance to graduation was 77%.

Closed education gaps: AMYA's focus is on education for Alaska's 15.5-18-year-old at risk youth to include education credits, completion of high school or equivalent, and training in eight core components: Leadership/followership, Responsible Citizenship, Academic Excellence, Job Skills, Life Coping Skills, Health and Hygiene, Service to Community, and Physical Fitness.

Placement Success: In 2024, the Alaska Military Youth Academy (AMYA) graduated two residential National Guard Youth ChalleNGe Program classes, its 61st and 62nd classes since inception. AMYA placed 100% of its graduates in durable activities including re-enrolling in secondary education, enrolling in post-secondary education, enlisting in the military, or employment. This level of achievement distinguishes AMYA as one of the top programs in the nation.

Expanded Certifications: Cadets received at least seven academic credits during their residential phase. All cadets received DOT Flagger Training along with first aid/CPR. Twenty percent received training in trades: building maintenance, culinary arts, and supply logistics.

Service to Community: AMYA was recognized by the Anchorage Chamber of Commerce with a Gold Pan Award for Service to the Community. AMYA performed over 11,600 hours of service to the community valued at over \$400,000.

Audit Success: AMYA completed the United States Property and Fiscal Officer Master Cooperative Agreement (MCA) program audit 29 February 2024 with no findings or recommendations.

Broader Outreach: AMYA's outreach expanded in 2024 with the return to in-person conferences in most locations. AMYA admissions staff traveled to communities both on and off the road system which increased interest in in-person learning and provided teachers, counselors, and administrators the opportunity to recognize youth who were at-risk of not graduating on time with their academic cohort. In FY2024, AMYA participated fully and provided four opportunities to stakeholders.

### Key Component Challenges

Compliance in Staffing: Department of Defense, and Chief of National Guard Bureau (CNGB) policy directives govern federal requirements for the ChalleNGe program. AMYA operates under a cooperative agreement between the State of Alaska and National Guard Bureau. A new Chief of the National Guard Bureau Manual (CNGBM) was published in March 2023 that adjusted staffing requirements. The CNGBM restated the minimum ratio formula for Case managers and AMYA is short two positions. The at-risk youth served by AMYA are behind their predecessors in academic, life, and social skill development. The additional focus on case management will allow more of them to succeed.

CADRE Recruitment/Retention: Team Leader positions are responsible for the supervision and management of the cadets while in the program and make up over one third of the AMYA staff. Team Leader turnover rate is between 25% and 30%. While AMYA has been able to achieve a 3–4-week window between resignation or promotion and hiring a replacement, it takes much longer from on-boarding to fully qualified team leader due to training requirements. AMYA has also implemented a continuous recruitment process that consistently provides applicants for these positions. Cadre hiring is categorized as somewhat to very difficult in sister programs nationwide. AMYA is working innovative solutions to attract and retain qualified applicants.

Facilities: Many of the facilities supporting the ChalleNGe program were built in the 1970s and were intended for limited use during Alaska Army National Guard training periods. While multiple modifications have occurred to support the ChalleNGe program, continued operations will require additional maintenance, renewal, and replacement to support future missions and requirements over the next 5 to 10 years. The Division will work to identify and prioritize these within the Department, as it partners with the Office of Management and Budget and the Department of Transportation and Public Facilities on the State’s evolving approach to addressing deferred maintenance needs.

Literacy: The cadets who enter the program are representative of the Alaska System of Academic Readiness (AK STAR) statewide assessment results. We have seen a significant increase in the number of candidates who are well below their grade level in English Language Arts. We work to ensure that we understand why a cadet struggles and then adapt our teaching, tutoring, and mentoring to bring them up one or two grade levels during their time on campus. The impact is that it pulls time and resources from other areas to address this more critical issue.

Cadet Retention: AMYA retains on average 75 – 80% of the Candidates who enter the program. While that number is at or above the national average, it equates to 70 to 88 Alaskans who do not successfully graduate each year.

### **Significant Changes in Results to be Delivered in FY2026**

Improved Cadet Retention: By leveraging proven strategies from Military Basic Training, AMYA will achieve a 3-5% increase in student retention over the next year, ensuring more students stay on track to graduate.

Staff Retention: Working with the Human Resources and Classifications team, AMYA will develop and implement a strong retention plan for Cadre. Retaining experienced Team Leaders will improve the outcomes for the cadets.

Mission Success: AMYA continues to excel in its mission to intervene in and reclaim the lives of Alaska’s 15.5 -18-year-old high school dropouts, producing program graduates with the values, life skills, education, and self-discipline necessary to succeed as adults. The outlook for FY2026 is for continued increases in applicants and the larger class sizes that will exceed targets.

### **Statutory and Regulatory Authority**

Title 32, United States Code, Chapter 509  
AS 44.35.020                      Duties and Powers of Department

Contact Information
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Alaska Military Youth Academy Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	71	71	Annual Salaries	4,753,770
Part-time	0	0	COLA	59,002
Nonpermanent	3	3	Premium Pay	538,572
			Annual Benefits	3,581,747
			<i>Less 7.46% Vacancy Factor</i>	<i>(666,091)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>74</b>	<b>74</b>	<b>Total Personal Services</b>	<b>8,267,000</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
AMYA Chief Exam	1	0	0	0	1
AMYA Coord	11	1	0	0	12
AMYA Instructor	5	0	0	0	5
AMYA Mgr	1	0	0	0	1
AMYA Platon Ldr	3	0	0	0	3
AMYA Spvr 1	1	0	0	0	1
AMYA Spvr 2	3	0	0	0	3
AMYA Team Ldr	28	0	0	0	28
Division Director - Px	1	0	0	0	1
Food Service Supervisor	1	0	0	0	1
Food Service, Foreman	1	0	0	0	1
Food Service, Journey	3	0	0	0	3
Food Service, Lead	2	0	0	0	2
Food Service, Sub-Journey	2	0	0	0	2
Mental Health Clinician 2	1	0	0	0	1
Nurse 2	1	0	0	0	1
Office Assistant 2	3	0	0	0	3
Stock & Parts Services 2	2	0	0	0	2
Stock & Parts Services 3	1	0	0	0	1
<b>Totals</b>	<b>73</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>74</b>

**Component Detail All Funds**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	7,364.2	8,118.6	8,133.1	8,118.6	8,267.0	8,267.0	148.4	1.8%	
2000 Travel	56.2	108.5	108.5	108.5	108.5	108.5	0.0	0.0%	
3000 Services	1,770.0	1,813.9	1,813.9	1,697.0	1,651.9	1,651.9	-45.1	-2.7%	
4000 Commodities	1,820.9	1,784.4	1,784.4	1,303.4	1,303.4	1,303.4	0.0	0.0%	
5000 Capital Outlay	2.6	0.0	0.0	446.3	446.3	446.3	0.0	0.0%	
7000 Grants, Benefits	153.0	325.0	325.0	196.0	196.0	196.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>11,166.9</b>	<b>12,150.4</b>	<b>12,164.9</b>	<b>11,869.8</b>	<b>11,973.1</b>	<b>11,973.1</b>	<b>103.3</b>	<b>0.9%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	6,621.0	7,101.3	7,111.9	7,111.9	7,171.6	7,171.6	59.7	0.8%	
1003 GF/Match (UGF)	1,826.1	2,122.6	2,125.5	2,125.5	2,140.4	2,140.4	14.9	0.7%	
1004 Gen Fund (UGF)	2,183.3	1,968.0	1,969.0	1,969.0	1,987.7	1,987.7	18.7	0.9%	
1005 GF/Prgm (DGF)	0.0	1.1	1.1	1.1	1.1	1.1	0.0	0.0%	
1007 I/A Rcpts (Other)	449.8	827.6	827.6	532.5	542.5	542.5	10.0	1.9%	
1061 CIP Rcpts (Other)	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1108 Stat Desig (Other)	0.0	129.8	129.8	129.8	129.8	129.8	0.0	0.0%	
<b>Unrestricted General (UGF)</b>	<b>4,009.4</b>	<b>4,090.6</b>	<b>4,094.5</b>	<b>4,094.5</b>	<b>4,128.1</b>	<b>4,128.1</b>	<b>33.6</b>	<b>0.8%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>536.5</b>	<b>957.4</b>	<b>957.4</b>	<b>662.3</b>	<b>672.3</b>	<b>672.3</b>	<b>10.0</b>	<b>1.5%</b>	
<b>Federal Funds</b>	<b>6,621.0</b>	<b>7,101.3</b>	<b>7,111.9</b>	<b>7,111.9</b>	<b>7,171.6</b>	<b>7,171.6</b>	<b>59.7</b>	<b>0.8%</b>	
<b>Positions:</b>									
Permanent Full Time	69	71	71	71	71	71	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	3	3	3	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	12,150.4	8,118.6	108.5	1,813.9	1,784.4	0.0	325.0	0.0	71	0	0
1002 Fed Rcpts		7,101.3										
1003 GF/Match		2,122.6										
1004 Gen Fund		1,968.0										
1005 GF/Prgm		1.1										
1007 I/A Rcpts		827.6										
1108 Stat Desig		129.8										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))</b>												
	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.4										
1003 GF/Match		1.2										
1004 Gen Fund		0.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.0												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))</b>												
	FisNot	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1003 GF/Match		1.7										
1004 Gen Fund		0.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.5												
<b>Subtotal</b>		<b>12,164.9</b>	<b>8,133.1</b>	<b>108.5</b>	<b>1,813.9</b>	<b>1,784.4</b>	<b>0.0</b>	<b>325.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority from Personal Services, Services, Commodities, and Grants for Anticipated Capital Outlay Expenditures</b>												
	LIT	0.0	-14.5	0.0	-116.9	-185.9	446.3	-129.0	0.0	0	0	0
Transfer authority from personal services, services, commodities, and grants to capital outlay. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Transfer Interagency Authority to Homeland Security &amp; Emergency Management for Personal Services Costs for Disasters</b>												
	Trout	-295.1	0.0	0.0	0.0	-295.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-295.1										
With the increase in disasters in recent years, more payroll within Homeland Security and Emergency Management is being charged to interagency receipts for work associated with disasters and additional authority is needed.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Add 3 Non-Permanent Alaska Military Youth Academy (AMYA) Team Leaders, Range 13, Located in JBER</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
The Team Leader provides the primary supervision for the cadets on campus (adolescents from 16-18) and ensures the health and safety of staff and students. The National Guard Bureau requires that AMYA maintain Team Leader staffing at one Team Leader for each 25 cadets. Without these positions, AMYA would be required to use excessive overtime and force staff to work overtime to fill empty shifts. AMYA currently operates at the minimum level of staffing to receive federal reimbursement.												
<b>Subtotal</b>		<b>11,869.8</b>	<b>8,118.6</b>	<b>108.5</b>	<b>1,697.0</b>	<b>1,303.4</b>	<b>446.3</b>	<b>196.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>3</b>

***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	148.4	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		93.5										
1003 GF/Match		26.2										
1004 Gen Fund		18.7										
1007 I/A Rcpts		10.0										

Salary, health and retirement increases: \$148.4

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.2

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$38.8

FY2026 LTC 1.25% cost of living adjustment: \$10.7

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.6

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$78.1

Transfer Authority and Funding from AMYA to Facilities Rent - Non State Owned to adhere to Alaska Statute 37.07.020(e)												
	Trout	-45.1	0.0	0.0	-45.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-33.8										
1003 GF/Match		-11.3										

Transfer authority and funding from Alaska Military Youth Academy to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.

<b>Subtotal</b>		<b>11,973.1</b>	<b>8,267.0</b>	<b>108.5</b>	<b>1,651.9</b>	<b>1,303.4</b>	<b>446.3</b>	<b>196.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>3</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	11,973.1	8,267.0	108.5	1,651.9	1,303.4	446.3	196.0	0.0	71	0	3

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Travel**

**Component:** Alaska Military Youth Academy (1969)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		56.2	108.5	108.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>2000 Travel Detail Totals</b>			<b>56.2</b>	<b>108.5</b>	<b>108.5</b>
2000	In-State Employee Travel	In-state employee travel	10.1	10.3	7.9
2001	In-State Non-Employee Travel	Cadet travel to and from academy	19.0	52.7	55.4
2002	Out of State Employee Travel	Out of state employee travel	27.1	45.5	45.2

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Services**

**Component:** Alaska Military Youth Academy (1969)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,770.0	1,697.0	1,651.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,770.0</b>	<b>1,697.0</b>	<b>1,651.9</b>
3000	Education Services	Education services and membership dues	358.0	85.0	85.0
3001	Financial Services	Financial services	0.5	0.0	0.0
3003	Information Technology	Software licensing	31.4	60.0	60.0
3004	Telecommunications	Telecommunications services	26.4	40.0	40.0
3005	Health Services	Health services	5.2	4.0	4.0
3006	Delivery Services	Courier services	7.6	18.0	18.0
3007	Advertising and Promotions	Advertising and promotions	69.0	45.0	45.0
3008	Utilities	Utility costs	345.8	375.0	350.0
3009	Structure/Infrastructure/Land	Janitorial services	43.8	90.0	90.0
3010	Equipment/Machinery	Maintenance agreements	23.7	45.0	45.0
3011	Other Services	Graduation services, retention specialist stipend	137.2	120.0	120.0
3017	Inter-Agency Information Technology Non-Telecommunications	Interagency information technology non-telecommunications services	8.0	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Interagency information technology non-telecommunications services	118.5	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414) DMVA Information Technology Personalized Plan	0.0	145.2	125.1
3018	Inter-Agency Information Technology Telecommunications	Telecommunication phones	1.1	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication phones	19.3	25.0	25.0
3019	Inter-Agency Storage	E&ED - Department-wide Digital archive storage	0.1	0.5	0.5

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Services**

**Component:** Alaska Military Youth Academy (1969)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>1,770.0</b>	<b>1,697.0</b>	<b>1,651.9</b>
3020	Inter-Agency Building Maintenance	M&VA - Army Guard Facilities Maint. (415)	Snow removal and ice control	199.0	200.0	200.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail	0.1	3.0	3.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	40.1	5.0	5.0
3022	Inter-Agency Human Resources	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	0.0	45.0	45.0
3023	Inter-Agency Building Leases		Building lease chargeback	81.9	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building lease chargeback	0.0	85.0	85.0
3024	Inter-Agency Legal		Regulations and statutes review	1.7	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations and statutes review	0.0	1.0	1.0
3026	Inter-Agency Insurance		Risk management chargeback	1.4	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	22.6	25.0	25.0
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	47.7	50.0	50.0
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	73.6	80.0	80.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.8	2.0	2.0
3029	Inter-Agency Education/Training		Education/Training chargeback	1.1	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.0	0.3	0.3
3031	Inter-Agency Construction		Reimbursable services agreements for construction services	0.0	0.0	0.0
3032	Inter-Agency Health	Health - Department-wide	Health services	0.0	6.0	6.0
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell Infrastructure Replacement	23.2	40.0	40.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting	1.6	2.0	2.0
3037	State Equipment Fleet		State equipment fleet expenditures and chargeback	74.8	0.0	0.0

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Services**

**Component:** Alaska Military Youth Academy (1969)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,770.0</b>	<b>1,697.0</b>	<b>1,651.9</b>
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures and chargeback	4.8	100.0	100.0

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Commodities**

**Component:** Alaska Military Youth Academy (1969)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		1,820.9	1,303.4	1,303.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>4000 Commodities Detail Totals</b>			<b>1,820.9</b>	<b>1,303.4</b>	<b>1,303.4</b>
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	323.4	275.0	275.0
4002	Household/Institutional	Household/institutional expenditures	1,493.0	989.4	989.4
4003	Scientific and Medical	Expenditures for scientific and medical items	0.0	25.0	25.0
4004	Safety	Safety expenditures	2.4	10.0	10.0
4011	Electrical	Electrical	2.1	0.0	0.0
4015	Parts and Supplies	Parts and supplies	0.0	1.0	1.0
4016	Paint/Preservatives	Paint and preservatives	0.0	3.0	3.0

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Capital Outlay**

**Component:** Alaska Military Youth Academy (1969)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		2.6	446.3	446.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>2.6</b>	<b>446.3</b>	<b>446.3</b>
5004	Equipment	Information Technology equipment with value greater than \$5,000 (servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture)	2.6	446.3	446.3

**Line Item Detail (1676)**  
**Department of Military and Veterans' Affairs**  
**Grants, Benefits**

**Component:** Alaska Military Youth Academy (1969)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		153.0	196.0	196.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>153.0</b>	<b>196.0</b>	<b>196.0</b>
7002	Benefits	Cadet living allowances and stipends	153.0	196.0	196.0



**Revenue Detail (1681)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>6,621.0</b>	<b>7,111.9</b>	<b>7,171.6</b>
5014 Federal Public Protection - Miscellaneous Grants		Master Cooperative Agreement with National Guard Bureau- Youth ChalleNGe Program	6,621.0	7,111.9	7,171.6
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>1.1</b>	<b>1.1</b>
5101 Program Receipts Public Protection - Licenses and Permits		Program receipts	0.0	1.1	1.1
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>449.8</b>	<b>532.5</b>	<b>542.5</b>
5301 Inter-Agency Receipts	E&ED - Department-wide	Child Nutrition Services	449.8	532.5	542.5
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>86.7</b>	<b>0.0</b>	<b>0.0</b>
5351 Capital Improvement Project Inter-Agency			86.7	0.0	0.0
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>129.8</b>	<b>129.8</b>
5200 Statutory Dsgntd Prgm Rcpts Pblic Prtctn - 3rd Party Clctns		Third-party collections	0.0	129.8	129.8

**Inter-Agency Services (1682)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>	<b>551.4</b>	<b>815.0</b>	<b>794.9</b>
With Department of Administration	249.1	110.3	110.3
With Department of Military and Veterans' Affairs	295.8	510.2	490.1
With Department of Education and Early Development	0.1	0.5	0.5
With Department of Transportation and Public Facilities	4.8	185.0	185.0
With Department of Law	0.0	1.0	1.0
With Department of Health	0.0	6.0	6.0
With Department of Public Safety	1.6	2.0	2.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Interagency information technology non-telecommunications services	118.5	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414)	DMVA Information Technology Personalized Plan	0.0	145.2	125.1
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication phones	19.3	25.0	25.0
3019 Inter-Agency Storage	E&ED - Department-wide	Digital archive storage	0.1	0.5	0.5
3020 Inter-Agency Building Maintenance	M&VA - Army Guard Facilities Maint. (415)	Snow removal and ice control	199.0	200.0	200.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail	0.1	3.0	3.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	40.1	5.0	5.0
3022 Inter-Agency Human Resources	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	0.0	45.0	45.0
3023 Inter-Agency Building Leases	Trans - Department-wide	Building lease chargeback	0.0	85.0	85.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations and statutes review	0.0	1.0	1.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	22.6	25.0	25.0
3027 Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	47.7	50.0	50.0

**Inter-Agency Services (1682)**  
**Department of Military and Veterans' Affairs**

**Component:** Alaska Military Youth Academy (1969)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3027 Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	73.6	80.0	80.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.8	2.0	2.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.0	0.3	0.3
3032 Inter-Agency Health	Health - Department-wide	Health services	0.0	6.0	6.0
3035 Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell Infrastructure Replacement	23.2	40.0	40.0
3036 Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting	1.6	2.0	2.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures and chargeback	4.8	100.0	100.0

**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090264	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13E / F	12.0		55,410	0	9,330	45,815	110,555	29,386
090265	Administrative Assistant 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	15B / C	12.0		57,427	0	0	42,794	100,221	26,639
090268	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13K	12.0		62,342	0	17,554	52,076	131,972	58,556
090270	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13E / F	12.0		54,396	0	8,350	44,991	107,737	28,637
090271	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13B / C	12.0		49,608	0	15,165	45,828	110,601	29,398
090272	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13B / C	12.0		49,851	0	1,701	40,367	91,919	24,432
090273	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13B / C	12.0		49,865	0	6,070	42,177	98,112	26,078
090274	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13C / D	12.0		51,024	0	9,183	43,942	104,149	27,683
090275	AMYA Platon Ldr	FT	A	SS	Joint Base Elmendorf - Richardson	600	15A / B	12.0		60,549	3,441	20,614	58,046	142,650	37,916
090276	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13G	12.0		57,974	0	9,053	46,759	113,786	30,244
090277	AMYA Platon Ldr	FT	A	SS	Joint Base Elmendorf - Richardson	600	15J / K	12.0		70,005	4,325	32,021	66,665	173,016	83,688
090279	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13C / D	12.0		51,539	0	7,566	43,487	102,592	27,269
090281	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13A / B	12.0		48,750	0	15,939	45,794	110,483	46,005

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090283	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13E / F	12.0		54,818	0	13,235	47,183	115,236	30,630
090284	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13G / J	12.0		58,573	0	7,820	46,498	112,891	30,006
090285	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16B / C	12.0		61,763	0	5,645	46,917	114,325	30,388
090287	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13C / D	12.0		51,038	0	11,847	45,048	107,933	28,689
090289	AMYA Instructor	FT	A	GP	Joint Base Elmendorf - Richardson	200	16L / M	12.0		79,833	0	0	52,050	131,883	35,055
090290	AMYA Instructor	FT	A	GP	Joint Base Elmendorf - Richardson	200	16N / O	12.0		87,284	0	0	55,128	142,412	37,853
090291	AMYA Instructor	FT	A	GP	Joint Base Elmendorf - Richardson	200	16O	12.0		87,399	0	0	55,175	142,574	37,896
090292	AMYA Instructor	FT	A	GP	Joint Base Elmendorf - Richardson	200	16R	12.0		101,283	0	0	60,911	162,194	71,138
090293	AMYA Spvr 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19J / K	12.0		94,819	4,020	0	63,688	162,527	43,200
090296	Division Director - Px	FT	A	XE	Joint Base Elmendorf - Richardson	N00	27F / J	12.0		140,736	5,966	0	82,512	229,214	60,925
090297	AMYA Mgr	FT	A	SS	Joint Base Elmendorf - Richardson	200	23L	12.0		128,419	5,444	0	77,568	211,431	56,198
090298	Office Assistant 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	10B / C	12.0		41,823	0	0	36,348	78,171	20,778
090299	AMYA Spvr 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19D / E	12.0		88,046	3,733	0	60,890	152,669	40,579

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090300	AMYA Spvr 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19P / Q	12.0		109,897	4,659	0	69,916	184,472	80,983
090302	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16B / C	12.0		61,200	0	6,152	46,894	114,246	30,367
090304	Office Assistant 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	10G	12.0		47,307	0	0	38,613	85,920	22,838
090305	Stock & Parts Services 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	55A / B	12.0		54,132	991	1,952	42,441	99,516	26,451
090308	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16Q	12.0		93,171	0	2,593	58,631	154,395	41,038
090312	Food Service Supervisor	FT	A	SS	Joint Base Elmendorf - Richardson	200	16D / E	12.0		71,172	3,017	0	53,919	128,108	34,051
090313	Stock & Parts Services 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	55D	12.0		57,979	1,129	5,910	45,665	110,683	29,420
090314	Food Service, Journey	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	57B / C	12.0		49,839	1,114	13,214	45,320	109,487	32,846
090315	Food Service, Lead	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	56L / M	12.0		58,294	1,146	6,595	46,078	112,113	33,634
090317	Food Service, Journey	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	57B / C	12.0		49,995	926	2,430	40,929	94,280	28,284
090319	Food Service, Foreman	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	53M / N	12.0		77,052	1,489	7,241	54,094	139,876	41,963
090324	Stock & Parts Services 3	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54M / N	12.0		72,086	1,319	2,559	50,108	126,072	33,510
090329	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16J	12.0		74,490	0	1,564	50,489	126,543	33,635

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090330	AMYA Chief Exam	FT	A	GP	Joint Base Elmendorf - Richardson	200	15K	12.0		71,780	0	4,334	50,513	126,627	53,373
090333	Administrative Officer 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19A / B	12.0		80,392	3,408	0	57,728	141,528	37,618
090342	Food Service, Sub-Journey	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	61J	12.0		35,646	710	4,576	35,888	76,820	23,046
090343	Food Service, Journey	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	57B / C	12.0		45,613	940	7,615	41,261	95,429	28,629
090349	Food Service, Lead	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	56D	12.0		54,735	1,051	4,740	43,842	104,368	31,310
090355	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16K	12.0		76,908	0	8,578	54,385	139,871	59,879
090356	AMYA Coord	FT	A	GP	Fairbanks	203	16M / N	12.0		86,726	0	3,637	56,400	146,763	39,010
090359	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13C / D	12.0		50,981	0	9,707	44,141	104,829	27,864
090361	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13C / D	12.0		51,038	0	24,753	50,380	126,171	53,269
090362	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13G	12.0		57,974	0	10,144	47,210	115,328	30,654
090367	Office Assistant 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	10E / F	12.0		45,463	0	0	37,851	83,314	22,145
090368	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13B / C	12.0		49,937	0	7,323	42,725	99,985	26,576
090370	Food Service, Sub-Journey	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	61L / M	12.0		32,003	685	6,788	35,297	74,773	22,432
090379	Nurse 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	22G	12.0		107,153	0	6,974	66,217	180,344	81,948

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090384	Mental Health Clinician 2	FT	A	GP	Richardson Joint Base Elmendorf -	200	19K / L	12.0		96,865	0	0	59,086	155,951	41,452
090385	AMYA Coord	FT	A	GP	Richardson Joint Base Elmendorf -	200	16F / G	12.0		70,495	0	0	48,192	118,687	31,547
090386	AMYA Coord	FT	A	GP	Richardson Joint Base Elmendorf -	200	16B / C	12.0		61,618	0	1,480	45,136	108,234	28,769
090387	AMYA Platon Ldr	FT	A	SS	Richardson Joint Base Elmendorf -	600	15M	12.0		76,523	4,907	39,230	72,335	192,995	51,298
090388	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13A / B	12.0		48,750	0	17,333	46,370	112,453	29,890
090389	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13B / C	12.0		49,937	0	18,091	47,173	115,201	30,620
090390	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13C / D	12.0		50,824	0	22,771	49,473	123,068	32,712
090391	AMYA Spvr 1	FT	A	SS	Richardson Joint Base Elmendorf -	200	17O / P	12.0		97,542	4,582	10,538	69,166	181,828	48,330
090392	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13D / E	12.0		53,942	0	16,056	47,987	117,985	31,360
090393	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13J / K	12.0		60,700	0	18,492	51,785	130,977	57,067
090394	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13A / B	12.0		48,750	0	23,815	49,047	121,612	54,105
090395	AMYA Team Ldr	FT	A	GP	Richardson Joint Base Elmendorf -	200	13O / P	12.0		68,464	0	10,201	51,567	130,232	57,224
090406	AMYA Instructor	FT	A	GP	Richardson Joint Base Elmendorf -	200	16E / F	12.0		67,299	0	0	46,872	114,171	30,347

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount	
090412	AMYA Coord	FT	A	GP	Richardson Anchorage	200	16M	12.0		81,978	0	1,212	53,436	136,626	56,809	
090416	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16B / C	12.0		61,827	0	0	44,611	106,438	28,291	
090464	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16A / B	12.0		60,138	0	0	43,914	104,052	26,001	
090465	AMYA Coord	FT	A	GP	Joint Base Elmendorf - Richardson	200	16A / B	12.0		60,138	0	0	43,914	104,052	26,001	
090600	AMYA Team Ldr	FT	A	GP	Joint Base Elmendorf - Richardson	200	13D / E	12.0		53,424	0	18,881	48,940	121,245	32,227	
09N22009	AMYA Team Ldr	NP	A	GP	Joint Base Elmendorf - Richardson	200	13A / A	6.0		23,654	0	0	2,524	26,178	6,545	
09N22010	AMYA Team Ldr	NP	A	GP	Joint Base Elmendorf - Richardson	200	13A / A	5.0		19,711	0	0	2,103	21,814	5,454	
09N22011	AMYA Team Ldr	NP	A	GP	Joint Base Elmendorf - Richardson	200	13A / A	6.0		23,654	0	0	2,524	26,178	6,545	
													<b>Total Salary Costs:</b>	4,753,770		
													<b>Total COLA:</b>	59,002		
													<b>Total Premium Pay:</b>	538,572		
													<b>Total Benefits:</b>	3,581,747		
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											<b>Total Pre-Vacancy:</b>	8,933,091
<b>Full Time Positions:</b>		71	0	0											<b>Minus Vacancy Adjustment of 7.46%:</b>	(666,091)
<b>Part Time Positions:</b>		0	0	0											<b>Total Post-Vacancy:</b>	8,267,000
<b>Non Permanent Positions:</b>		3	0	0											<b>Plus Lump Sum Premium Pay:</b>	0
<b>Positions in Component:</b>		74	0	0											<b>Personal Services Line 100:</b>	8,267,000
<b>Total Component Months:</b>		869.0														

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

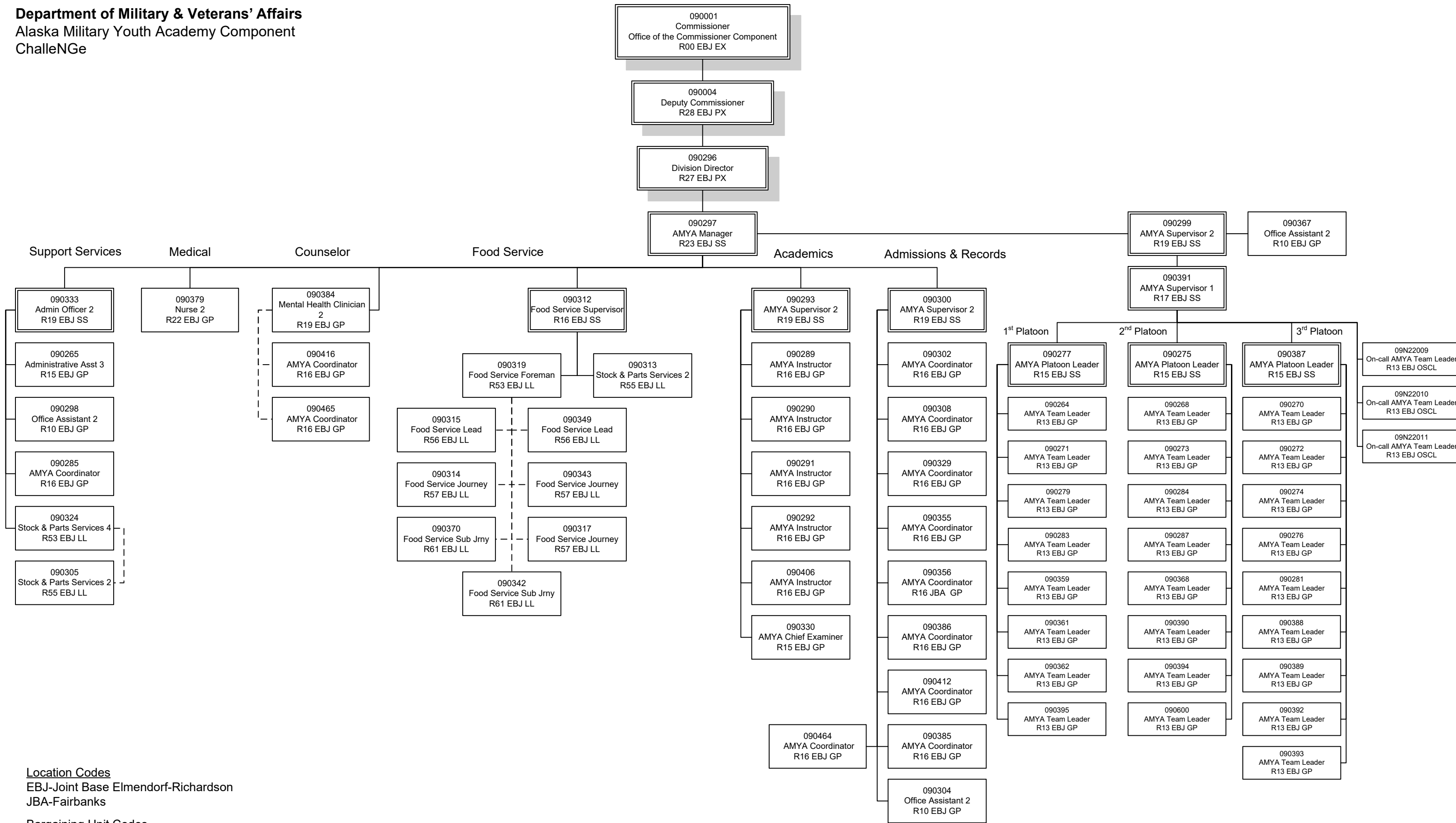
**Personal Services Expenditure Detail**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	5,649,461	5,228,212	63.24%
1003 General Fund Match	1,603,204	1,483,662	17.95%
1004 Unrestricted General Fund Receipts	1,115,425	1,032,253	12.49%
1007 Interagency Receipts	565,002	522,873	6.32%
<b>Total PCN Funding:</b>	<b>8,933,091</b>	<b>8,267,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Military & Veterans' Affairs**  
**Alaska Military Youth Academy Component**  
**ChalleNGe**



**Location Codes**  
 EBJ-Joint Base Elmendorf-Richardson  
 JBA-Fairbanks

**Bargaining Unit Codes**  
 GG-General Gov't Employees  
 GP-General Gov't Employees  
 LL-Labor, Trades & Crafts  
 SS-Supervisory Employees  
 XE-Exempt Executive