

State of Alaska FY2026 Governor's Operating Budget

Department of Military and Veterans' Affairs Veterans' Services Component Budget Summary

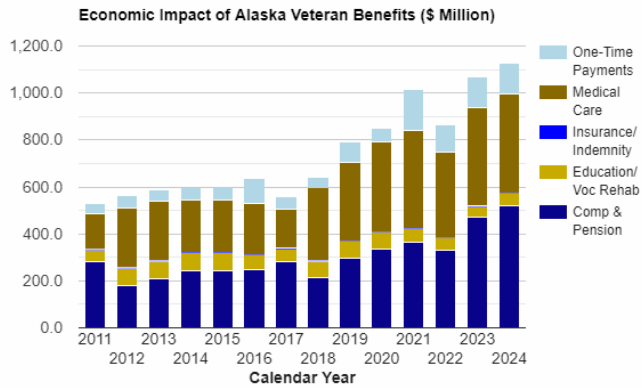
Component: Veterans' Services

Contribution to Department's Mission

Develop and sustain a comprehensive statewide veterans' advocacy program and administer state veterans' programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



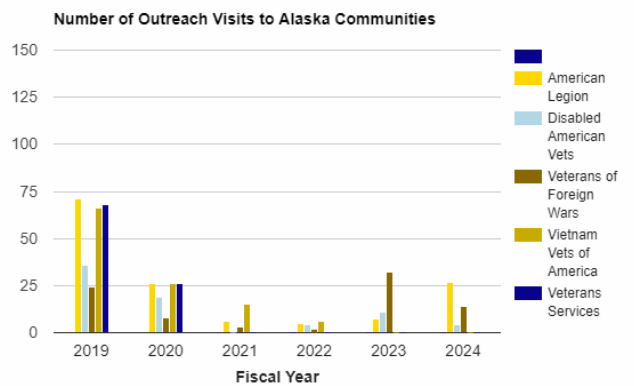
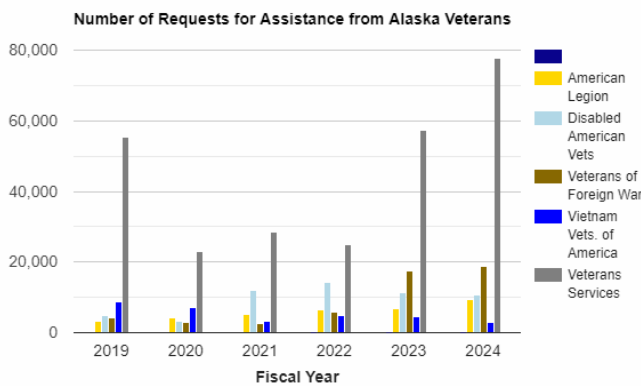
Core Services

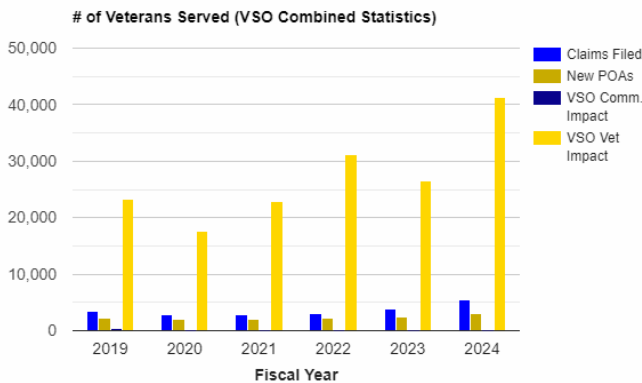
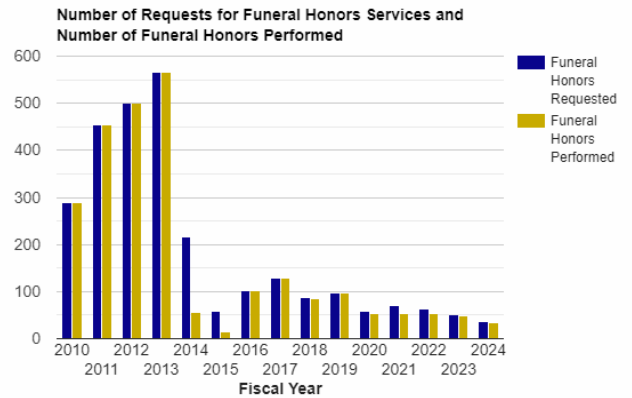
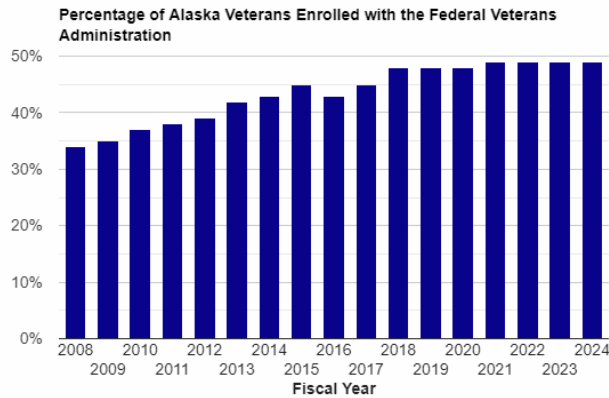
- Connecting Alaska Veterans with Their Earned Benefits

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Connecting Alaska Veterans with Their Earned Benefits





Major Component Accomplishments in 2024

The Office of Veterans Affairs (OVA) establishes and sustains comprehensive advocacy programs for all of Alaska's veterans, active duty, National Guard/reserves, and dependents. The Office of Veterans Affairs works to:

- Identify and resolve issues that face Alaska's 68,985 veterans and their 151,767 dependents, survivors, and extended families in 348 communities across Alaska
- Represent the State of Alaska to federal and state agencies and nationally recognized veteran service organizations
- Build connections between military and veteran populations, veteran groups, and service organizations, including local, state, and federal government agencies
- Provide Alaska's veterans with direct services, outreach, and advocacy

In FY2024, the Office of Veterans Affairs had five full-time staff who maintained and managed several advocacy programs for Alaska's veterans. These programs include the Alaska Veterans Advisory Council (13 members), State Veterans Cemetery planning consultants, Alaska Territorial Guard task force, volunteer Tribal Veteran Representatives (TVR), veteran town hall meetings, Funeral Honors, Veterans Memorial Grant, Veteran Service Officer grants, Highly Rural Transpiration grant (HRTG), State Approving Agency (SAA) grant, and the Rural Veteran Outreach Program. Staff members also partnered with other veteran organizations and agencies to prevent homelessness, provide services, reduce suicide, and build connections that serve veterans and their dependents throughout Alaska.

The economic impact of Alaska veteran benefits is significant, averaging just over \$711 million annually over the past 16 years. As such, OVA remains keenly focused on connecting veterans with benefits earned because of their service. In FY2024, the combined OVA team assisted 77,814 veterans, active duty, reserve component members, and family members with federal and state benefits/claims questions and processing. Representatives completed 62 visits around the state, reaching many veterans for the first time. OVA is servicing clients in as many communities as possible. OVA has seen the following results due to their efforts:

- The Veterans Affairs (VA) Mortgage Servicing Assistance program insured the issuance of Certificates of Eligibility to 2,262 veterans, resulting in over \$889 million in home loans. This is trending down due to higher interest rates.
- The VA Healthcare System served 23,000 veterans receiving care totaling \$420 million in federal funds.
- Compensation and pension totaled \$520 million in federal funds, paid directly to 23,155 veterans and their families. This is the highest Compensation reached in the State of Alaska since 2009.
- Through successful navigation of the United States Department of Veterans Affairs (USDVA) appeals board, veterans and families received over \$134 million in single, one-time payments directly impacting veterans and their communities.
- Over 1,877 veterans attended higher education/certification in Alaska, expending over \$53M in federal funds.

Additional successes include:

- Alaskan community effort at all levels: The Navy contracted a new Navajo-class Rescue and Salvage Ship, Hull Number T-ATS 12, named USS Solomon Atkinson. CWO4 Atkinson (US Navy Ret) was a crucial veteran in the Metlakatla community, a Navy SEAL, and an experimental test diver. He also trained 48 astronauts-including Neil Armstrong, Buzz Aldrin, and Jim Lovell in underwater weightlessness simulations. CWO4 Solomon Atkinson is a true Alaskan treasure.
- The VA Office of Women's Health and OVA co-sponsored the second "Honoring Women Veterans" event, which was held at Settlers Bay in Wasilla. Over 100 women veterans were honored. This event is now annual and will be held in Fairbanks next year.
- Continued partnership with the Alaska VA team to provide PACT ACT services all over Alaska and have conducted 36,000 toxic exposure screenings since 2022. 4,160 new claims were processed, which was the most significant effort in the history of this partnership.
- OVA assisted the VA in establishing new size requirements for Veterans Centers in Alaska. Enhanced group therapy rooms were added, and additional staffing requested as well. Today, all Veterans Centers are large enough to serve the veteran community with readjustment counseling services.
- OVA promotes and safeguards 1,316 quality education and training programs for veterans and family members, ensuring excellent education and training opportunities for veterans while protecting the integrity of the GI Bill. This is accomplished through the State Approving Agency program. The director of this program was deemed Mentor of the US this past year. This is the highest honor bestowed in this program, and its last use was in 1948.
- Partnership with the US Department of Veterans Affairs resulted in 30 additional Tribal Veterans Representatives receiving VA 101 training, increasing the statewide volunteer pool to over 583, the nation's largest veteran's volunteer corps. The program is the national award recipient of the Abraham Lincoln Pillars of Excellence Award.
- Veterans Cemetery in Salcha is on track for federal funds. All required studies have been accomplished and the project will be ready for construction once the federal funds are awarded.
- Co-sponsored four virtual state-wide town halls providing over 5,000 veterans across Alaska direct assistance with medical access and benefits. One hundred questions were answered on each call.
- Receipt of a \$250,000 federal transportation grant, providing over 2,600 veterans with funded travel for healthcare; Alaska is the only state in the nation selected for this program.

Key Component Challenges

With the passage of the Sergeant First Class Heath Robinson Honoring our Promise to Address Comprehensive Toxics (PACT) Act in August 2022, all outreach efforts have centered around the 23 new presumptive illnesses caused by this exposure. This new tasking has pushed state employees and service officers to a critical workload level. OVA works daily on significant issues for those it serves. Each issue takes a great deal of time to bring to resolution through the federal VA system, and this adds undue stress for veterans. Each of OVA's staff is filing claims alongside 18 Veterans Service Officers, and collectively served over 74,000 clients in 2024. This level of effort will continue until all veterans in Alaska who fall under the PACT Act are reached and provided all their earned benefits.

Significant Changes in Results to be Delivered in FY2026

The PACT Act is a new law that expands VA Health care and benefits for veterans exposed to burn pits and other toxic substances. This law helps to provide generations of veterans and their survivors the care and benefits they've earned and deserve. This act expands and extends eligibility for VA health care for veterans with toxic exposures and

veterans of the Vietnam era, Gulf War era, and Post 9/11 era, and expands eligibility for benefits for veterans exposed to toxic substances. This new act is the best way to cover Veterans and allows us to file claims under a presumption of service connection. This new law directly impacts over 50,000 Alaskans and covers exposures or hazards veterans may have experienced during their military service. Through this act, the Office of Veterans Affairs has the tools to ensure promises are kept to those who served.

Statutory and Regulatory Authority

AS 26 Military Affairs and Veterans
AS 44.35 Department of Military and Veterans' Affairs

Contact Information
<p>Contact: Verdie Bowen, Veterans Affairs Administrator Phone: (907) 334-0874 E-mail: verdie.bowen@alaska.gov</p>

Veterans' Services Personal Services Information					
Authorized Positions			Personal Services Costs		
	FY2025 Management Plan	FY2026 Governor			
Full-time	6	6	Annual Salaries		528,218
Part-time	0	0	COLA		6,058
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		337,933
			<i>Less 2.81% Vacancy Factor</i>		(24,509)
			Lump Sum Premium Pay		0
Totals	6	6	Total Personal Services		847,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Program Coordinator 1	2	0	0	0	2
Program Coordinator 2	1	0	0	0	1
Veterans Affairs Administrator	1	0	0	0	1
Totals	6	0	0	0	6

Component Detail All Funds
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	620.0	875.0	984.9	832.2	847.7	847.7	15.5	1.9%	
2000 Travel	43.2	127.3	127.3	100.9	100.9	100.9	0.0	0.0%	
3000 Services	220.7	222.0	222.0	232.3	189.3	189.3	-43.0	-18.5%	
4000 Commodities	48.9	33.4	33.4	113.4	113.4	113.4	0.0	0.0%	
5000 Capital Outlay	0.0	7.8	7.8	7.8	6.7	6.7	-1.1	-14.1%	
7000 Grants, Benefits	1,283.1	1,305.4	1,305.1	1,493.9	1,493.9	1,493.9	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	2,215.9	2,570.9	2,680.5	2,780.5	2,751.9	2,751.9	-28.6	-1.0%	
Fund Sources:									
1002 Fed Rcpts (Fed)	382.5	364.8	364.8	464.8	423.0	423.0	-41.8	-9.0%	
1004 Gen Fund (UGF)	1,833.4	2,189.1	2,299.0	2,299.0	2,313.3	2,313.3	14.3	0.6%	
1181 Vets Endow (Other)	0.0	9.2	8.9	8.9	8.9	8.9	0.0	0.0%	
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	6.7	6.7	-1.1	-14.1%	
Unrestricted General (UGF)	1,833.4	2,189.1	2,299.0	2,299.0	2,313.3	2,313.3	14.3	0.6%	
Designated General (DGF)	0.0	7.8	7.8	7.8	6.7	6.7	-1.1	-14.1%	
Other Funds	0.0	9.2	8.9	8.9	8.9	8.9	0.0	0.0%	
Federal Funds	382.5	364.8	364.8	464.8	423.0	423.0	-41.8	-9.0%	
Positions:									
Permanent Full Time	5	6	7	6	6	6	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1002 Fed Rcpts	Enrolled	364.8	875.0	127.3	222.0	33.4	0.0	1,296.2	0.0	6	0	0
1004 Gen Fund		2,189.1										
FY2025 Veterans Memorial Endowment Fund Sec41(a) Ch7 SLA2024 P108 L3 (HB268)												
1181 Vets Endow	Enrol(L)	9.2	0.0	0.0	0.0	0.0	0.0	9.2	0.0	0	0	0
* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.												
FY2025 Special Request License Plates Sec41(b) Ch7 SLA2024 P108 L9 (HB268)												
1234 LicPlates	Enrol(L)	7.8	0.0	0.0	0.0	0.0	7.8	0.0	0.0	0	0	0
* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2025, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2025.												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
1004 Gen Fund	FisNot	6.4	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.4												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P55 L15 (HB268))												
1004 Gen Fund	FisNot	9.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.0												
Military: Bidder Preferences Program, Help Desk Ch26 SLA2024 (SB154) (Sec2 Ch7 SLA2024 P50 L21 (HB268))												
1004 Gen Fund	FisNot	94.5	94.5	94.5	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

This bill creates a help desk within the Department of Military and Veterans Affairs focused on supporting and providing resources for military members, veterans, and their families.

Some of the duties stated in the bill relating to veterans are already performed by existing staff within the Alaska Office of Veterans Affairs. The successful continuance of current work and addition of the duties assigned under this bill and broadening the scope of support to military members and families will require an additional Administrative Assistant 3 position within the Office of Veterans Affairs.

Align Alaska Veterans' Memorial Endowment Fund with Actuals

1181 Vets Endow	Misadj	-0.3	0.0	0.0	0.0	0.0	0.0	-0.3	0.0	0	0	0
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Adjust the appropriation made in Sec. 41(a) Chapter 7 SLA 2024 P108 L3 (HB268) for costs associated with veterans' memorials as outlined in AS 37.14.730(b) to the actual amount available for appropriation, which is \$8,859.

Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

Subtotal		2,680.5	984.9	127.3	222.0	33.4	7.8	1,305.1	0.0	7	0	0
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***** **Changes From FY2025 Authorized To FY2025 Management Plan** *****

Align Funding for Veterans Service Officers

LIT		0.0	-186.0	0.0	0.0	0.0	0.0	186.0	0.0	0	0	0
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Additional funding was appropriated to increase salaries for Veterans Service Officers (VSOs) and for an additional VSO. Authority was allocated to the personal services line, but the VSOs are not State employees. They are employed by other organizations and support for personnel costs is paid out to those organizations from the grants line.

Delete Position Added for Veterans Service Officer Increase

PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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A new position was added for a Veterans Service Officer (VSO) along with the increase to salary, but the VSOs are not State employees. They are employed by other organizations and Veterans' Services provides the funding for their salaries to those organizations through grants.

Transfer Authority from Travel and Services to Personal Services, Commodities, and Grants

LIT		0.0	33.3	-26.4	-39.7	30.6	0.0	2.2	0.0	0	0	0
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Transfer authority from travel and services to personal services, commodities, and grants. The remaining authority is sufficient to cover anticipated expenditures.

Transfer Federal Authority from Homeland Security and Emergency Management for Increase in Federal Grant Programs

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts	Trin	100.0	0.0	0.0	50.0	49.4	0.0	0.6	0.0	0	0	0
Subtotal		2,780.5	832.2	100.9	232.3	113.4	7.8	1,493.9	0.0	6	0	0

With the transfer of grant programs to the capital budget, this federal authority is no longer needed in Homeland Security and Emergency Management. Veterans Services has seen an increase in available federal funds in their grant programs and additional authority is needed to collect available federal revenue.

***** **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** *****

Reverse FY2025 Veterans Memorial Endowment Fund Sec41(a) Ch7 SLA2024 P108 L3 (HB268)

1181 Vets Endow	OTI	-8.9	0.0	0.0	0.0	0.0	0.0	-8.9	0.0	0	0	0
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* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.

(a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

Reverse FY2025 Special Request License Plates Sec41(b) Ch7 SLA2024 P108 L9 (HB268)

1234 LicPlates	OTI	-7.8	0.0	0.0	0.0	0.0	-7.8	0.0	0.0	0	0	0
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* Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2025, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2025.

FY2026 Veterans Memorial Endowment Fund

1181 Vets Endow	IncM	8.9	0.0	0.0	0.0	0.0	0.0	8.9	0.0	0	0	0
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* Sec. XX. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.

(a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

FY2026 Special Request License Plates

	IncM	6.7	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0	0	0
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Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1234 LicPlates		6.7										
* Sec. XX. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2026, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2026.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1004 Gen Fund		14.3										
Salary, health and retirement increases: \$15.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$8.2												
Transfer Authority from Veterans Services to Facilities Rent - NonState Owned to Adhere to Alaska Statute 37.07.020(e)												
	Trout	-43.0	0.0	0.0	-43.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.0										
Transfer authority from Veterans Services to Facilities Rent - NonState Owned to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,751.9	847.7	100.9	189.3	113.4	6.7	1,493.9	0.0	6	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor							*****			
Totals		2,751.9	847.7	100.9	189.3	113.4	6.7	1,493.9	0.0	6	0	0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Travel

Component: Veterans' Services (421)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		43.2	100.9	100.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			43.2	100.9	100.9
2000	In-State Employee Travel	In-state employee travel	14.1	35.7	35.7
2001	In-State Non-Employee Travel	In-state non-employee travel	0.0	8.9	8.9
2002	Out of State Employee Travel	Out of state employee travel	29.1	56.3	56.3

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Services

Component: Veterans' Services (421)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		220.7	232.3	189.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			220.7	232.3	189.3
3000	Education Services	Education services and membership dues	8.9	10.0	10.0
3003	Information Technology	Core services reimbursable services agreements and licenses	1.5	1.5	1.5
3004	Telecommunications	Telecommunications services	2.4	2.8	2.8
3006	Delivery Services	Courier services	1.8	1.7	1.7
3007	Advertising and Promotions	Advertising and promotions	59.1	60.0	17.5
3008	Utilities	Utility costs	0.3	0.0	0.0
3009	Structure/Infrastructure/Land	Alaska Coalition for Veterans & Families Summit	0.0	0.9	0.9
3010	Equipment/Machinery	Copier maintenance service agreement, banquet room/space rental	1.8	1.5	1.5
3011	Other Services	Professional services contracts and State Travel Office	5.3	6.0	6.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Interagency information technology non-telecommunications services	15.6	14.0	14.2
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414) DMVA Information Technology Personnel Plan and telecom phones	0.0	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication phones	2.5	2.5	2.5
3019	Inter-Agency Storage	E&ED - Department-wide Digital archive storage	0.1	0.1	0.1
3021	Inter-Agency Mail	Admin - Department-wide Central mail	0.0	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide Human resources chargeback	2.9	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Services

Component: Veterans' Services (421)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3000 Services Detail Totals			220.7	232.3	189.3	
3022	Inter-Agency Human Resources	M&VA - Office of the Commissioner (414)	Human resources chargeback	0.0	4.9	4.9
3023	Inter-Agency Building Leases	Trans - Department-wide	Building lease chargeback	42.3	43.0	43.3
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	0.2	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	4.6	1.4	1.4
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	69.6	70.0	69.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.0	0.2	0.2
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell warranties	1.7	1.4	1.4

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Commodities

Component: Veterans' Services (421)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		48.9	113.4	113.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			48.9	113.4	113.4
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	43.8	100.0	100.0
4002	Household/Institutional	Household/institutional expenditures	5.1	13.4	13.4

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Capital Outlay

Component: Veterans' Services (421)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	7.8	6.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	7.8	6.7
5002	Structures and Infrastructure	Veteran License Plates	0.0	7.8	6.7

Line Item Detail (1676)
Department of Military and Veterans' Affairs
Grants, Benefits

Component: Veterans' Services (421)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		1,283.1	1,493.9	1,493.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000 Grants, Benefits Detail Totals			1,283.1	1,493.9	1,493.9
7001	Grants	Veteran Memorial Endowment	0.0	0.0	0.0
7002	Benefits	Veterans Services Officer grants	1,062.0	1,268.9	1,268.9
7003	Sub-Recipient Pass-Through Grants	Highly Rural Transportation Grant	221.1	225.0	225.0

Revenue Detail (1681)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)

Revenue Type (OMB Fund Code)				FY2025	
Revenue Source	Component	Comment	FY2024 Actuals	Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			382.5	464.8	423.0
5007 Federal Health and Human Services - Miscellaneous Grants		Highly Rural Transportation and State Approving Agency grants	382.5	464.8	423.0

Inter-Agency Services (1682)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				139.6	147.9	147.4
With Department of Administration				25.9	18.5	18.7
With Department of Military and Veterans' Affairs				71.3	86.3	85.3
With Department of Education and Early Development				0.1	0.1	0.1
With Department of Transportation and Public Facilities				42.3	43.0	43.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Interagency information technology non-telecommunications services	15.6	14.0	14.2
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414)	DMVA Information Technology Personnel Plan and telecom phones	0.0	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication phones	2.5	2.5	2.5
3019	Inter-Agency Storage	E&ED - Department-wide	Digital archive storage	0.1	0.1	0.1
3021	Inter-Agency Mail	Admin - Department-wide	Central mail	0.0	0.1	0.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	2.9	0.0	0.0
3022	Inter-Agency Human Resources	M&VA - Office of the Commissioner (414)	Human resources chargeback	0.0	4.9	4.9
3023	Inter-Agency Building Leases	Trans - Department-wide	Building lease chargeback	42.3	43.0	43.3
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	0.2	0.2	0.2
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	4.6	1.4	1.4
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	69.6	70.0	69.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.0	0.2	0.2

Inter-Agency Services (1682)
Department of Military and Veterans' Affairs

Component: Veterans' Services (421)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3035 Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell warranties	1.7	1.4	1.4

Personal Services Expenditure Detail
Department of Military and Veterans' Affairs

Scenario: FY2026 Governor (22363)
Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
090204	Program Coordinator 1	FT	A	GP	Anchorage	200	18G	12.0		81,764	0	0	52,847	134,611	6,731
090205	Administrative Assistant 2	FT	A	GP	Anchorage	200	14G	12.0		62,069	0	0	44,711	106,780	106,780
090254	Veterans Affairs Administrator	FT	A	XE	Anchorage	99	24N	12.0		142,896	6,058	0	83,404	232,358	232,358
090399	Program Coordinator 2	FT	A	GP	Anchorage	200	20L	12.0		103,740	0	0	61,926	165,666	165,666
090459	Program Coordinator 1	FT	A	GP	Anchorage	200	18G	12.0		81,764	0	0	52,847	134,611	134,611
090468	Administrative Assistant 3	FT	A	GP	Anchorage	200	15A / B	12.0		55,985	0	0	42,198	98,183	98,183

	Total Positions	New	Deleted	Total Salary Costs:
Full Time Positions:	6	0	0	528,218
Part Time Positions:	0	0	0	Total COLA: 6,058
Non Permanent Positions:	0	0	0	Total Premium Pay: 0
Positions in Component:	6	0	0	Total Benefits: 337,933
Total Component Months:	72.0			Total Pre-Vacancy: 872,209
				Minus Vacancy Adjustment of 2.81%: (24,509)
				Total Post-Vacancy: 847,700
				Plus Lump Sum Premium Pay: 0
				Personal Services Line 100: 847,700

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	127,880	124,287	14.66%
1004 Unrestricted General Fund Receipts	744,329	723,413	85.34%
Total PCN Funding:	872,209	847,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.