

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Public Protection

Location: Eagle River (Eagle River)

House District: Eagle River Valley (HD 23)

Impact House District: Eagle River Valley (HD 23)

Contact: April Wilkerson

Estimated Project Dates: 07/01/2025 - 06/30/2030

Contact Phone: (907)465-3460

Brief Summary and Statement of Need:

Additional funding for the design and construction of the Hiland Mountain Correctional Center (HMCC) Booking area. The Department of Corrections (DOC) received initial estimates for this project which exceeded the funding allocated by 56 percent, leaving this project short funded by approximately \$4 million. This project provides construction of a new HMCC booking area that will be utilized for transporting inmates in and out of the correctional center. This work is required to enable continued secure and efficient operation of this 24-hour incarceration facility to keep staff and the community safe.

Funding:	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
1004 Gen Fund	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch11 SLA2022 P122 L30 HB281 \$3,200,000

Project Description/Justification:

The DOC initiated a Request for Proposal (RFP) in February of 2023. The final estimates were substantially higher than originally projected. The department has reviewed the project in an effort to reduce the scope or identify any potential to phase the project. This review has identified that phasing the project could ultimately increase the costs as it would require multiple contract awards over time and would not allow one fixed cost and could potentially increase liability to the State.