

State of Alaska FY2026 Governor's Operating Budget

Department of Corrections Correctional Academy Component Budget Summary

Component: Correctional Academy

Contribution to Department's Mission

Coordinate and conduct training of the department's correctional and probation officers.

Core Services

- Train Correctional Officers
- Train Probation Officers

Major Component Accomplishments in 2024

Provided training to officers totaling 53,338 hours to include: Taser Instructor course, Basic Pistol, Methods of Instruction course, Field Training Officer (FTO) course, Firearms Instructor, and Basic Academies.

Updated existing curriculum and built new curriculum relating to both basic certification courses and in-service courses, including the creation of a Shotgun Transition course.

Received Alaska Police Standards Council (APSC) recertifications for Basic Correctional Officer Academy, Basic Institutional Probation Officer Academy, Basic Pistol course, Chemical Agents course, PepperBall course, and Flash Sound Diversionary Device course.

The Correctional Academy trained 143 new correctional officers and 27 new probation officers for certification.

Hosted Control Tactics Instructor, Glock Armorer, Remington Armorer, Officer Safety and Awareness, and Stronger Families courses.

Key Component Challenges

Continue to develop the existing training staff and look at innovative ways to meet the increasing number of trainees.

Implement alternative methods of instruction such as blended learning and other E-Learning practices. These blended methods have the potential to reach large numbers of students/officers and have been effective with other organizations spread over a large geographical area.

Continue to develop and train cadres of instructors to provide basic instruction and in-service training at department institutions and field offices around the state. Currently, the department's specific training needs for instructors include:

- Firearms
- One-on-one control tactics
- First Aid/Cardiopulmonary Resuscitation (CPR)
- Motivational interviewing
- Levels of Service Inventory-Revised (LSI-R)
- Methods of Instruction
- Taser training

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 5) Criminal Law (AS 11)
- 6) Public Finance (AS 37)
- 7) State Government (AS 44)

Contact Information
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Correctional Academy Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	10	10	Annual Salaries		912,244
Part-time	0	0	COLA		15,072
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		618,702
			Less 2.87% Vacancy Factor		(44,418)
			Lump Sum Premium Pay		0
Totals	10	10	Total Personal Services		1,501,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	0	1	1
Adult Probation Officer 3	1	0	0	1	2
Correctional Officer 4	0	0	0	4	4
Correctional Supervisor	0	0	0	1	1
Office Assistant 1	0	0	0	1	1
Ppp Admin 2	1	0	0	0	1
Totals	2	0	0	8	10

Component Detail All Funds
Department of Corrections

Component: Correctional Academy (703)
RDU: Population Management (550)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	1,055.2	1,259.1	1,259.1	1,462.3	1,501.6	1,501.6	39.3	2.7%
2000 Travel	204.4	111.4	111.4	140.4	140.4	140.4	0.0	0.0%
3000 Services	180.1	224.5	224.5	195.5	195.5	195.5	0.0	0.0%
4000 Commodities	193.7	69.7	69.7	69.7	69.7	69.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,633.4	1,664.7	1,664.7	1,867.9	1,907.2	1,907.2	39.3	2.1%
Fund Sources:								
1004 Gen Fund (UGF)	1,633.4	1,664.7	1,664.7	1,867.9	1,907.2	1,907.2	39.3	2.1%
Unrestricted General (UGF)	1,633.4	1,664.7	1,664.7	1,867.9	1,907.2	1,907.2	39.3	2.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	8	8	8	10	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Correctional Academy (703)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	1,664.7	1,259.1	111.4	224.5	69.7	0.0	0.0	0.0	8	0	0
		1,664.7										
	Subtotal	1,664.7	1,259.1	111.4	224.5	69.7	0.0	0.0	0.0	8	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Two Positions from Parole Board for Staffing Support												
1004 Gen Fund	Trin	203.2	203.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		203.2										
Transfer Adult Probation Officer 3 (204484), range 20, located in Anchorage and a Pretrial, Probation and Parole Administrator 2 (204488), range 23, located in Anchorage, from Parole Board to Correctional Academy for staffing support to meet departmental operational needs.												
Align Authority with Projected Travel Plan Expenditures												
	LIT	0.0	0.0	29.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated travel expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
	Subtotal	1,867.9	1,462.3	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	39.3	39.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		39.3										
Salary, health and retirement increases: \$39.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.0												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$8.9												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$6.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$14.3												
	Subtotal	1,907.2	1,501.6	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Correctional Academy (703)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	1,907.2	1,501.6	140.4	195.5	69.7	0.0	0.0	0.0	10	0	0

Line Item Detail (1676)
Department of Corrections
Travel

Component: Correctional Academy (703)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		204.4	140.4	140.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			204.4	140.4	140.4
2000	In-State Employee Travel	Travel to provide training at various locations, departmental staff to attend academies, certification training, conferences and seminars, and to attend regional meetings.	194.0	130.0	130.0
2002	Out of State Employee Travel	Out-of-state travel for new employee medical testing.	10.4	10.4	10.4

Line Item Detail (1676)
Department of Corrections
Services

Component: Correctional Academy (703)

Line Number	Line Name			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services			180.1	195.5	195.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				180.1	195.5	195.5
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.		8.5	8.5	8.5
3004	Telecommunications	Local and long distance telephone services and other related miscellaneous communication charges.		1.0	1.0	1.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.		5.1	5.1	5.1
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.		6.2	6.2	6.2
3011	Other Services	Professional Services contracts for consulting services and psychological testing and health exams of new recruits and prisoner transportation officers.		0.6	0.6	0.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology (OIT) - core services chargeback for server hosting and storage, licenses for Adobe and Microsoft.		19.3	19.3	19.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology (OIT) telephone charges.		5.3	5.3	5.3
3022	Inter-Agency Human Resources	Admin - Department-wide Human Resource service charges.		4.8	4.8	4.8
3023	Inter-Agency Building Leases	Trans - Department-wide Office lease space charges.		119.2	134.6	134.6

Line Item Detail (1676)
Department of Corrections
Services

Component: Correctional Academy (703)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				180.1	195.5	195.5
3024	Inter-Agency Legal	Law - Department-wide	(Dept) Civil Law Class for Municipal Academy charges.	4.8	4.8	4.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.2	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	5.1	5.1	5.1

Line Item Detail (1676)
Department of Corrections
Commodities

Component: Correctional Academy (703)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		193.7	69.7	69.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			193.7	69.7	69.7
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	7.0	7.3	7.3
4002	Household/Institutional	Household and Institution - food, clothing and uniforms and cleaning supplies.	6.3	6.3	6.3
4003	Scientific and Medical	Medical and scientific supplies, i.e., laboratory, instruments, K-9 unit, and other related supplies.	0.8	0.8	0.8
4004	Safety	Other operating supplies including ammunition, law enforcement supplies and related training supplies.	179.1	54.8	54.8
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	0.5	0.5	0.5

Inter-Agency Services (1682)
Department of Corrections

Component: Correctional Academy (703)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				158.7	174.1	174.1
With Department of Administration				29.6	29.6	29.6
With Department of Transportation and Public Facilities				124.3	139.7	139.7
With Department of Law				4.8	4.8	4.8
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) - core services chargeback for server hosting and storage, licenses for Adobe and Microsoft.	19.3	19.3	19.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) telephone charges.	5.3	5.3	5.3
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	4.8	4.8	4.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Office lease space charges.	119.2	134.6	134.6
3024	Inter-Agency Legal	Law - Department-wide	(Dept) Civil Law Class for Municipal Academy charges.	4.8	4.8	4.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.2	0.2	0.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	5.1	5.1	5.1

Personal Services Expenditure Detail

Department of Corrections

Scenario: FY2026 Governor (22363)
Component: Correctional Academy (703)
RDU: Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
204484	Adult Probation Officer 3	FT	P	GP	Anchorage	100	20B	12.0		80,028	0	0	53,323	133,351	133,351
204488	Ppp Admin 2	FT	P	SS	Anchorage	100	23B	12.0		105,123	4,503	0	69,511	179,137	179,137
205231	Correctional Supervisor	FT	P	S2	Palmer	L00	18B / C	12.0		76,086	5,976	0	57,083	139,145	139,145
206128	Correctional Officer 4	FT	P	GC	Palmer	100	15U	12.0		139,503	0	0	84,081	223,584	223,584
206678	Office Assistant 1	FT	A	GP	Palmer	200	8N / O	12.0		50,004	0	0	40,472	90,476	90,476
207001	Correctional Officer 4	FT	P	GC	Palmer	100	15D / E	12.0		86,253	0	0	61,290	147,543	147,543
207002	Adult Probation Officer 3	FT	P	SS	Palmer	500	20J	12.0		107,203	4,593	0	70,401	182,197	182,197
207003	Correctional Officer 4	FT	P	GC	Palmer	100	15K / L	12.0		96,716	0	0	65,768	162,484	162,484
207006	Correctional Officer 4	FT	P	GC	Palmer	100	15N / O	12.0		111,641	0	0	72,156	183,797	183,797
207007	Administrative Assistant 2	FT	A	GP	Palmer	200	14E / F	12.0		59,687	0	0	44,617	104,304	104,304
<div> <div>Total Positions</div> <div>New</div> <div>Deleted</div> </div>														Total Salary Costs:	912,244
<div> <div>Full Time Positions:</div> <div>10</div> <div>0</div> <div>0</div> </div>														Total COLA:	15,072
<div> <div>Part Time Positions:</div> <div>0</div> <div>0</div> <div>0</div> </div>														Total Premium Pay:	0
<div> <div>Non Permanent Positions:</div> <div>0</div> <div>0</div> <div>0</div> </div>														Total Benefits:	618,702
<div> <div>Positions in Component:</div> <div>10</div> <div>0</div> <div>0</div> </div>															
<div> <div>Total Component Months:</div> <div>120.0</div> </div>															
														Total Pre-Vacancy:	1,546,018
														Minus Vacancy Adjustment of 2.87%:	(44,418)
														Total Post-Vacancy:	1,501,600
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	1,501,600
PCN Funding Sources:						Pre-Vacancy	Post-Vacancy	Percent							
1004 Unrestricted General Fund Receipts						1,546,018	1,501,600	100.00%							
Total PCN Funding:						1,546,018	1,501,600	100.00%							

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Corrections
Correctional Academy
FY 2026 Organizational Structure

