

State of Alaska FY2026 Governor's Operating Budget

Department of Corrections Out-of-State Contractual Component Budget Summary

Component: Out-of-State Contractual**Contribution to Department's Mission**

Monitor offenders who are incarcerated out-of-state for medical services or protective custody.

Core Services

- Offender Confinement

Major Component Accomplishments in 2024

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)
- 8) Public Contracts (AS 36)

Contact Information

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Component Detail All Funds
Department of Corrections

Component: Out-of-State Contractual (704)
RDU: Population Management (550)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	145.4	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	145.4	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	145.4	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Unrestricted General (UGF)	145.4	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Out-of-State Contractual (704)
RDU: Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
FY2025 Enrolled 1004 Gen Fund	***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
	Enrolled	300.0	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0	
	***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0	

Line Item Detail (1676)
Department of Corrections
Services

Component: Out-of-State Contractual (704)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		145.4	300.0	300.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			145.4	300.0	300.0
3001	Financial Services	Services charged for processing miscellaneous financial charges.	0.1	0.1	0.1
3002	Legal and Judicial Services	Payments to the out of state contract facility, Federal Bureau of Prisons, and contract facilities located in other states. Miscellaneous professional services, and transportation support.	145.3	299.9	299.9