

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Corrections Parole Board Component Budget Summary**

**Component: Parole Board**

**Contribution to Department's Mission**

Administer the release of eligible offenders.

**Core Services**

- Conduct Discretionary Parole Release, Preliminary Revocation and Rescission, and Final Revocation Hearings
- Set Conditions of Release on All Parolees
- Issue Parole Arrest Warrants and Subpoenas
- Monitor Mandatory Release Parole Conditions
- Conduct Special Medical Parole Release Hearings
- Conducts Executive Clemency Program and Investigations at Governor's Request

**Major Component Accomplishments in 2024**

The Parole Board is due to Sunset during this fiscal year. The Alaska Legislature is in process of conducting an extensive audit of the parole function in Alaska. The results of the audit and determination to extend the operation of the parole board is pending legislative approval.

The Alaska Board of Parole proposes to adopt regulation changes in Title 22 of the Alaska Administrative Code, dealing with parole eligibility and victim participation in parole hearings, including the following:

- (1) 22 AAC 20.005 - 22 AAC 20.090 are proposed for adoption, amendment, and repeal as follows: consolidate parole eligibility groups and update to include three eligibility groups created by statute since 2005; add regulation providing geriatric parole eligibility, update definitions, and change wording to make presumptive sentence eligibility clearer.
- (2) 22 AAC 20.105 is a proposed change to more clearly reflect that a victim of a crime may participate in all hearings conducted by the Parole Board regarding the perpetrator of that crime, not just discretionary release hearings.

The board convened and held 1,007 hearings during FY2024.

- Revocation hearings: 294 (46 continued, 159 fully revoked, 89 partially revoked)
- Discretionary hearings: 192 (57 granted, 119 denied, 16 continued)
- Preliminary hearings: 519
- Geriatric hearing: zero
- Special Medical: 2 (0 granted, 0 continued, 2 denied)

Convened several Parole Board training seminars across the state, both in-person and via video platform resulting in continuing education for parole officers.

At the request of the Governor, the Parole Board conducted comprehensive investigations of seven applicants for Executive Clemency. The process is in the fourth and final phase.

**Key Component Challenges**

Implement and evaluate the parole conditions reduction strategic plan as recommended by the National Institute of Corrections.

Identify applicants appropriate for special medical, discretionary, and early parole termination through the utilization of the Parole Eligibility Module.

Provide reoccurring training to statewide parole officers to both the Division of Institutions and the Division of Pretrial, Probation and Parole. This will include working with officers and attorneys to streamline and improve processes for in-person hearings following COVID.

Recruitment and retention of well-trained staff to maintain public safety and successful offender reentry.

Update parole regulations outlined in 22 AAC 20.005-20.990 of the Alaska Administrative Codes.

### **Significant Changes in Results to be Delivered in FY2026**

No changes in results delivered.

### **Statutory and Regulatory Authority**

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information
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**Parole Board  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>		
Full-time	9	9	Annual Salaries	1,067,753
Part-time	0	0	COLA	13,838
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	663,437
			<i>Less 3.01% Vacancy Factor</i>	(52,611)
			Lump Sum Premium Pay	0
			Board Honoraria	156,583
<b>Totals</b>	<b>9</b>	<b>9</b>	<b>Total Personal Services</b>	<b>1,849,000</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Criminal Justice Technician 2	2	0	0	0	2
Ex Dir AK Bop	1	0	0	0	1
Ppp Admin 1	3	0	1	0	4
Ppp Admin 3	1	0	0	0	1
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>9</b>

**Component Board Summary**

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Parole Board	4	350.00	82	0.00	123,501.84
Parole Board - Chair	1	375.00	82	0.00	33,080.85
<b>Total</b>					<b>156,582.69</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Population Management (550)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	1,846.5	1,919.0	1,935.8	1,732.6	1,849.0	1,849.0	116.4	6.7%
2000 Travel	36.0	70.9	70.9	70.9	29.9	29.9	-41.0	-57.8%
3000 Services	70.2	67.8	67.8	67.8	26.7	26.7	-41.1	-60.6%
4000 Commodities	5.3	33.2	33.2	33.2	33.2	33.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,958.0</b>	<b>2,090.9</b>	<b>2,107.7</b>	<b>1,904.5</b>	<b>1,938.8</b>	<b>1,938.8</b>	<b>34.3</b>	<b>1.8%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	1,958.0	2,090.9	2,107.7	1,904.5	1,938.8	1,938.8	34.3	1.8%
<b>Unrestricted General (UGF)</b>	<b>1,958.0</b>	<b>2,090.9</b>	<b>2,107.7</b>	<b>1,904.5</b>	<b>1,938.8</b>	<b>1,938.8</b>	<b>34.3</b>	<b>1.8%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	11	11	11	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	2,090.9	1,919.0	70.9	67.8	33.2	0.0	0.0	0.0	11	0	0
		2,090.9										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L28 (HB268))												
1004 Gen Fund	FisNot	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		9.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.8												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P52 L28 (HB268))												
1004 Gen Fund	FisNot	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.0												
*****												
Subtotal		2,107.7	1,935.8	70.9	67.8	33.2	0.0	0.0	0.0	11	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Two Positions to Correctional Academy for Staffing Support												
1004 Gen Fund	Trout	-203.2	-203.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
		-203.2										
Transfer Adult Probation Officer 3 (204484), range 20, located in Anchorage and a Pretrial, Probation and Parole Administrator 2 (204488), range 23, located in Anchorage, from Parole Board to Correctional Academy for staffing support to meet departmental operational needs.												
*****												
Subtotal		1,904.5	1,732.6	70.9	67.8	33.2	0.0	0.0	0.0	9	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	34.3	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		34.3										
Salary, health and retirement increases: \$34.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$3.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$7.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.8												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Parole Board (695)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$16.5												
<b>Align Authority with Projected Personal Services Expenditures</b>												
	LIT	0.0	82.1	-41.0	-41.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs associated with annual merit increases, separations, new hires, and to maintain a consistent and appropriate vacancy factor.												
	<b>Subtotal</b>	<b>1,938.8</b>	<b>1,849.0</b>	<b>29.9</b>	<b>26.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
	<b>Totals</b>	<b>1,938.8</b>	<b>1,849.0</b>	<b>29.9</b>	<b>26.7</b>	<b>33.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Parole Board (695)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		36.0	70.9	29.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			36.0	70.9	29.9
2000	In-State Employee Travel	Travel for administrative staff and board members to attend state-wide parole hearings.	36.0	70.9	29.9



**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Parole Board (695)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		70.2	67.8	26.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>70.2</b>	<b>67.8</b>	<b>26.7</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	0.9	0.8	0.0
3004	Telecommunications	Communication costs for local and long distance telephone services and other related miscellaneous communication charges.	7.3	5.0	0.0
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	1.6	1.6	0.0
3007	Advertising and Promotions	Advertisement of regulation changes and meetings. Printing costs for forms and handbooks.	0.1	0.1	0.0
3008	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.7	0.7	0.0
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.	3.2	3.2	0.0
3011	Other Services	Professional Services contracts for consulting services and psychological testing and health exams of new recruits and prisoner transportation officers.	0.6	0.6	0.0
3017	Inter-Agency Information Technology	Admin - Department-wide Office of Information Technology	33.0	33.0	8.3

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Parole Board (695)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>70.2</b>	<b>67.8</b>	<b>26.7</b>
Non-Telecommunications			(OIT) - core services chargeback for server hosting and storage, licenses for Adobe and Microsoft.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) telephone charges.	3.6	3.6	3.6
3021	Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	4.4	4.4	4.4
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	6.6	6.6	6.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.3	0.3	0.3
3032	Inter-Agency Health	Correct - Office of the Commissioner (694)	Health service charges.	1.3	1.3	1.3
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	6.6	6.6	2.2

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Parole Board (695)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		5.3	33.2	33.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			5.3	33.2	33.2
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	5.3	33.2	33.2

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Parole Board (695)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>55.8</b>	<b>55.8</b>	<b>26.7</b>
With Department of Administration				47.9	47.9	23.2
With Department of Corrections				1.3	1.3	1.3
With Department of Transportation and Public Facilities				6.6	6.6	2.2
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) - core services chargeback for server hosting and storage, licenses for Adobe and Microsoft.	33.0	33.0	8.3
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology (OIT) telephone charges.	3.6	3.6	3.6
3021	Inter-Agency Mail	Admin - Department-wide	Central Mailroom service charges.	4.4	4.4	4.4
3022	Inter-Agency Human Resources	Admin - Department-wide	Human Resource service charges.	6.6	6.6	6.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) compliance charges.	0.3	0.3	0.3
3032	Inter-Agency Health	Correct - Office of the Commissioner (694)	Health service charges.	1.3	1.3	1.3
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet (SEF) charges.	6.6	6.6	2.2

## Personal Services Expenditure Detail

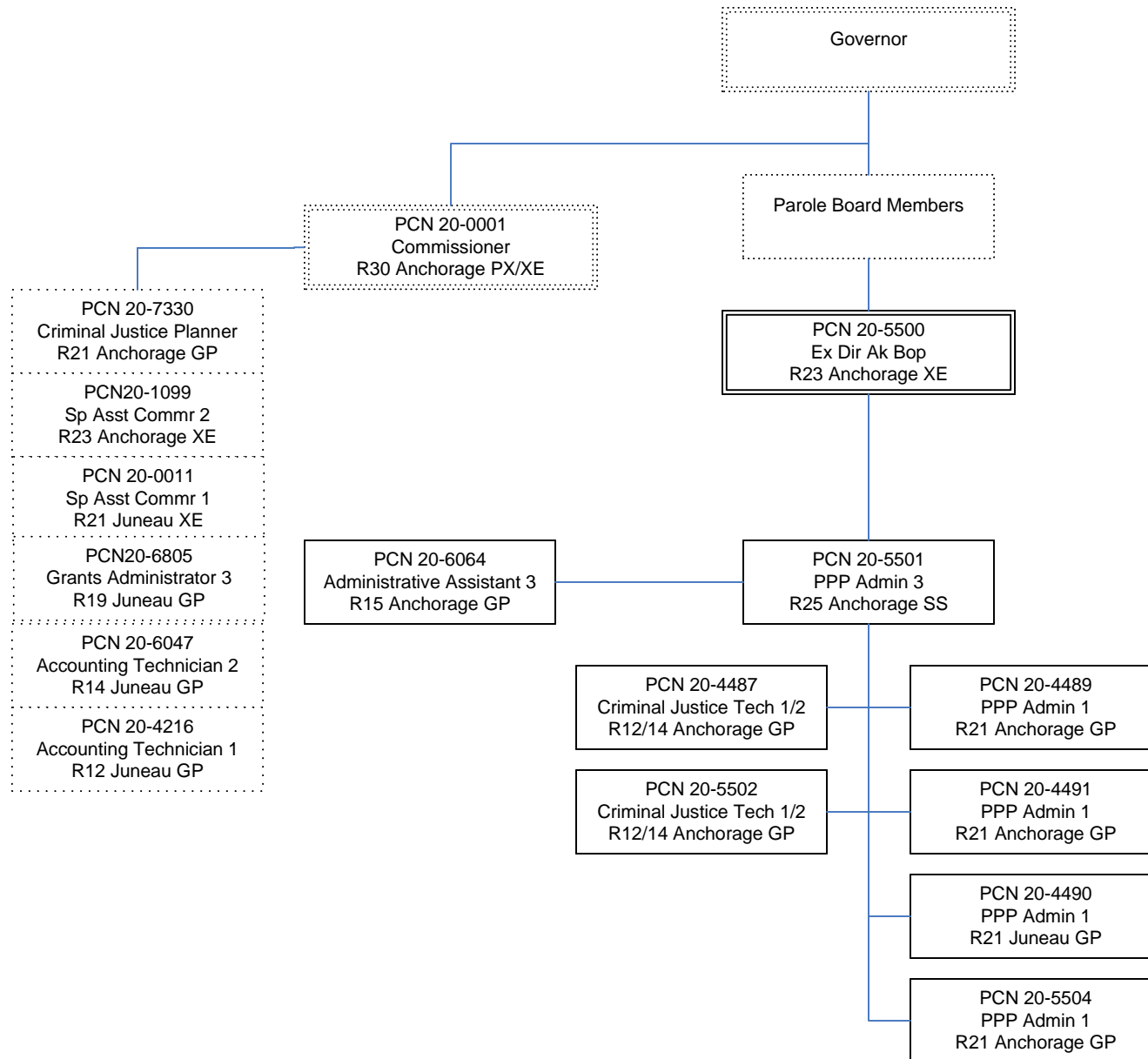
### Department of Corrections

**Scenario:** FY2026 Governor (22363)  
**Component:** Parole Board (695)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
200011	Sp Asst Commr 1	FT	A	XE	Juneau	N05	21B / C	2.4	*	18,728	802	0	12,890	32,420	32,420
201099	Sp Asst Commr 2	FT	A	XE	Anchorage	N00	23B / C	2.4	*	20,395	874	0	13,604	34,873	34,873
204216	Accounting Technician 1	FT	A	GP	Juneau	205	12B	2.4	*	9,821	0	0	8,018	17,839	17,839
204487	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14L	12.0		68,952	0	0	48,582	117,534	117,534
204489	Ppp Admin 1	FT	P	GP	Anchorage	100	21Q / R	12.0		135,174	0	0	76,925	212,099	212,099
204490	Ppp Admin 1	FT	P	GP	Juneau	105	21N / O	12.0		128,942	0	0	74,258	203,200	203,200
204491	Ppp Admin 1	FT	P	GP	Anchorage	100	21M / N	12.0		118,943	0	0	69,978	188,921	188,921
205500	Ex Dir AK Bop	FT	A	XE	Anchorage	N00	23L / M	12.0		127,381	5,457	0	78,893	211,731	211,731
205501	Ppp Admin 3	FT	P	SS	Anchorage	100	25M / N	12.0		156,505	6,705	0	91,502	254,712	254,712
205502	Criminal Justice Technician 2	FT	A	GP	Anchorage	200	14K	12.0		66,788	0	0	47,656	114,444	114,444
205504	Ppp Admin 1	FT	P	GP	Anchorage	100	21J / K	12.0		108,054	0	0	65,318	173,372	173,372
206047	Accounting Technician 2	FT	A	GP	Juneau	205	14A	2.2	*	9,713	0	0	7,653	17,366	17,366
206064	Administrative Assistant 3	FT	A	GP	Anchorage	200	15E / F	12.0		63,726	0	0	46,345	110,071	110,071
206805	Grants Administrator 3	FT	A	GP	Juneau	205	19G	2.4	*	18,342	0	0	11,665	30,007	30,007
207330	Criminal Justice Planner	FT	A	GP	Anchorage	100	21E / F	2.0	*	16,289	0	0	10,150	26,439	26,439
												Total Salary Costs:	1,067,753		
												Total COLA:	13,838		
												Total Premium Pay:	0		
												Total Benefits:	663,437		
												Total Pre-Vacancy:	1,745,028		
												Minus Vacancy Adjustment of 3.01%:	(52,611)		
												Total Post-Vacancy:	1,692,417		
												Plus Lump Sum Premium Pay:	0		
												Plus Board Honoraria Pay:	156,583		
												Personal Services Line 100:	1,849,000		
PCN Funding Sources:				Pre-Vacancy	Post-Vacancy	Percent									
1004 Unrestricted General Fund Receipts				1,745,028	1,692,417	100.00%									
Total PCN Funding:				1,745,028	1,692,417	100.00%									

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

*Department of Corrections*  
**Parole Board**  
*FY 2026 Organizational Structure*



Note: Boxes with dotted lines are budgeted within a separate component.