

State of Alaska FY2026 Governor's Operating Budget

Department of Education and Early Development Museum Operations Component Budget Summary

Component: Museum Operations

Contribution to Department's Mission

By collecting, caring for, and sharing the history and culture of the state, Alaskans have access to information and resources to support lifelong learning.

Core Services

- **Collections:** The museum collections are an important and visible means of preserving Alaska's history. Collections are used and shared via displays in Juneau and Sitka, traveling exhibits, catalogs, films, educational materials and publications, newsletters, guides, social media postings, and an online database.
- **Programs:** Museum programs foster increased engagement with the public, artists, communities, schools, and educational organizations. Increased interaction with the museums and their collections in Juneau and Sitka promotes knowledge and understanding of Alaska's rich and important history.
- **Museum Development:** The Alaska State Museum (ASM) supports museums across the State through: professional consulting services in artifact preservation, collection management, educational programming, exhibit design and museum management; financial support through a competitive Grant-in-Aid program; and a statewide museum services program that offers educational resources, training, and networking opportunities.

Major Component Accomplishments in 2024

- The Alaska State Museums (ASM) began work on the national reaccreditation process with the American Alliance of Museums. Museums must be reaccredited every 10 years and the ASM are one of only six accredited museums in Alaska. The reaccreditation self-study process includes preparation of a new institutional strategic plan, exhibit interpretive master plans, and collections development plans. Also being revised are the ASM Code of Ethics, Conservation Plan, Disaster Plans, Collections Management Policy, Facility Reports and Procedure Manual. New documents being developed include: Collecting Plans, Online Collections Data Entry Manual, Ceremonial Use Policy, and Interpretive Plans for both museums. A reaccreditation panel from the American Alliance of Museums will undertake site visits to Juneau and Sitka in 2025.
- The ASM designed, curated, and hosted a highly successful year of exhibitions including: *Painting at the End of the Ice Age* by artist David Rosenthal; *Alaska Positive* featuring photographs from across the State; *Twenty Years of Alaskan Art* highlighting contemporary works acquired with support of the Rasmuson Foundation; *Arctic Winter Games* that opened at the Wasilla Museum and Visitor Center during the Mat-Su 2024 Arctic Winter Games; *Qayaq* a live workshop exhibit by Lou Logan; and *Protection: Adaptation and Resistance* a traveling exhibit from the Bunnell Street Arts Center, that includes the work of more than 45 Alaska Native artists who explore climate crisis, social justice, and strengthening communities through ancestral knowledge.
- The Sheldon Jackson Museum (SJM) organized and held its 36th year of the Alaska Native Artist-in-Residence program with support from the National Endowment for the Arts and Friends of the Sheldon Jackson Museum. The residency offers Alaska Native artists across the State an opportunity to teach, share, sell their work, and study the remarkable collection of cultural heritage items in the museum. FY2024 artists-in-residence included: Neva Mathias (Cup'ik) grass basketry; David John Angaiak (Yup'ik, Aleut) wood carving and natural pigments; Selina Alexander (Koyukuk Athabascan) beading, caribou tufting, and skin sewing; and Golga Oscar (Yup'ik) modern textiles.
- The Chilkat Dye Project wrapped up in 2024 after a six-year collaboration among more than a dozen practicing Chilkat weavers, the ASM, and chemists, funded by the Mellon Foundation at Portland State University. The project characterized the colorants used in more than 20 Northwest Coast woolen textiles in the ASM and SJM collections. Twenty-five meetings took place in Juneau in which a working group, led by conservator Ellen Carrlee and weavers Liana Wallace and Lily Hope, studied historic weavings and assembled a reference set of dyes to facilitate analysis. Results continue to be shared through conference presentations, workshops, publications, and videos.

Key Component Challenges

- The SJM's main exhibit gallery has retained its current configuration for almost one hundred years with outdated modes of display that group items by culture or object type with little to no interpretation from Alaska Native peoples that made these objects. In FY2024, the museum completed its first ever Interpretive Plan following a statewide public survey, community meetings, and extensive conversations with Elders, scholars, and traditional knowledge bearers. The Interpretive Plan provides a blueprint for future redesign of the museum and will be pivotal as museum staff work to address the complexities of the SJM within the context of Alaska's boarding school history and welcome diverse voices into the discussion of Alaska Native art and culture.
- Lack of permanent collections space at the SJM has reached a critical point. The collections storage room is over capacity, hindering the ability to accept new donations, placing invaluable objects at risk of being jostled, and making collections management extremely difficult. Community requests for a Ceremonial Use Program, like the one in Juneau, are at a standstill until additional collections storage space can be provided. Upcoming sale of the Stratton building with allocation of funds for additional space will be vital in helping to meet these critical collections needs.

Significant Changes in Results to be Delivered in FY2026

Participant numbers in Alaska State Museum educational programs and youth art activities have been at lower levels since the consolidation of staff positions and the COVID-19 pandemic. The museum team is looking forward to partnering with the new team of the Children's Exploration Center to expand youth offerings and increase participation in educational programs and youth art activities.

Statutory and Regulatory Authority

AS 14.57
4 AAC 58

Contact Information
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**Museum Operations
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	13	13	Annual Salaries	1,211,922
Part-time	0	0	COLA	15,770
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	735,527
			<i>Less 1.94% Vacancy Factor</i>	(38,092)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	1,925,127

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Chief Curator	0	0	1	0	1
Exhibit Specialist	0	0	1	0	1
Mp&V Svc Asst	0	0	2	2	4
Mp&V Svc Mgr	0	0	1	0	1
Mp&V Svc Spvr	0	0	0	1	1
Museum Conservator	0	0	1	0	1
Museum Curator 1	0	0	1	0	1
Museum Curator 2	0	0	3	1	4
Totals	0	0	10	4	14

Component Detail All Funds **Department of Education and Early Development**

Component: Museum Operations (210)

Non-Formula Component

RDU: Alaska State Libraries, Archives and Museums (386)

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	1,743.5	1,816.7	1,819.5	1,886.0	1,925.1	1,925.1	39.1	2.1%
2000 Travel	6.3	9.6	9.6	12.3	12.3	12.3	0.0	0.0%
3000 Services	329.2	437.4	439.2	351.5	351.5	351.5	0.0	0.0%
4000 Commodities	12.0	31.5	31.5	22.0	22.0	22.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	74.4	203.5	203.5	234.2	234.2	234.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,165.4	2,498.7	2,503.3	2,506.0	2,545.1	2,545.1	39.1	1.6%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	134.2	134.2	134.2	134.2	134.2	0.0	0.0%
1004 Gen Fund (UGF)	1,685.4	1,807.3	1,811.9	1,814.6	1,853.7	1,853.7	39.1	2.2%
1005 GF/Prgm (DGF)	479.7	557.2	557.2	557.2	557.2	557.2	0.0	0.0%
1007 I/A Rcpts (Other)	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	1,685.4	1,807.3	1,811.9	1,814.6	1,853.7	1,853.7	39.1	2.2%
Designated General (DGF)	479.7	557.2	557.2	557.2	557.2	557.2	0.0	0.0%
Other Funds	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	134.2	134.2	134.2	134.2	134.2	0.0	0.0%
Positions:								
Permanent Full Time	13	13	13	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Museum Operations (210)

RDU: Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
	Enrolled	2,498.7	1,816.7	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0
1002 Fed Rcpts		134.2										
1004 Gen Fund		1,807.3										
1005 GF/Prgm		557.2										
Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P48 L19 (HB268))												
	FisNot	4.6	2.8	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
This bill adds the 19th of June, also known as Juneteenth Day, to the list of legal holidays in AS 44.12.010(a).												
This would affect the Alaska State Libraries, Archives and Museums facilities, particularly the Alaska State Museum in Juneau and the Sheldon Jackson Museum in Sitka, which would remain open during this holiday due to the summer tourism season.												
The minimum staff needed at the Alaska State Museum to continue operations is five (5), calculated at an additional \$1.8 for overtime costs, as well as contracted security and custodial services, calculated at approximately \$1.5 for the day. The minimum staff needed at the Sheldon Jackson Museum for operations is three (3), calculated at an additional \$1.0 for overtime costs, as well as contracted custodial services, calculated at approximately \$0.3 for the day.												
Subtotal		2,503.3	1,819.5	9.6	439.2	31.5	0.0	203.5	0.0	13	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Archives to Align with Anticipated Personal Services Expenditures												
	Trin	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.7										
Transfer available unrestricted general fund authority from the Archives component to cover anticipated costs. The remaining authority is sufficient to cover anticipated expenditures for the Archives component.												
Align Authority from Personal Services, Services, and Commodities for Anticipated Travel and Grants Expenditures												
	LIT	0.0	63.8	2.7	-87.7	-9.5	0.0	30.7	0.0	0	0	0
Transfer authority from personal services, services, commodities to cover anticipated travel and grants and benefits expenditures. The remaining authority is sufficient to cover anticipated expenditures.												
Budget Existing Museum Protection and Visitor Services Assistant for Administrative Support												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Budgeting existing non-permanent Museum Protection and Visitor Services Assistant position established to provide administrative support when permanent staff may be absent due to business need, illness, annual leave, or during extended summer operations.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Museum Operations (210)
RDU: Alaska State Libraries, Archives and Museums (386)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Non-permanent, Museum Protection and Visitor Services Assistant (05N06014), range 11, Sitka												
	Subtotal	2,506.0	1,886.0	12.3	351.5	22.0	0.0	234.2	0.0	13	0	1
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 39.1												
Salary, health and retirement increases: \$39.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$15.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$17.8												
	Subtotal	2,545.1	1,925.1	12.3	351.5	22.0	0.0	234.2	0.0	13	0	1
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	2,545.1	1,925.1	12.3	351.5	22.0	0.0	234.2	0.0	13	0	1

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Museum Operations (210)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		6.3	12.3	12.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			6.3	12.3	12.3
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	3.9	10.5	10.5
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	2.4	1.8	1.8

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Museum Operations (210)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		329.2	351.5	351.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			329.2	351.5	351.5
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	5.1	4.5	4.5
3001	Financial Services	Accounting, auditing, management/consulting services. These costs are allocated across components year-to-year.	26.5	13.9	13.9
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing, and maintenance.	11.0	17.3	17.3
3006	Delivery Services	Delivery and courier services.	5.1	13.3	13.3
3008	Utilities	Costs for electricity, water and sewage, disposal, and heating oil; disposal of confidential data and recycling.	0.4	4.0	4.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases. These costs are allocated across components year-to-year.	4.5	10.0	10.0
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	8.2	9.5	9.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	0.0	45.5	45.5

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Museum Operations (210)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				329.2	351.5	351.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	0.0	3.5	3.5
3021	Inter-Agency Mail	Admin - Department-wide	Pro-rated share of expenses relating to central mailroom support and services.	0.0	2.2	2.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	0.0	8.8	8.8
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	2.7	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide	Department of Administration - Risk Management for self-insurance costs on state-owned facilities in Juneau and museum collections.	0.0	45.2	45.2
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance chargeback costs include computer services for state accounting and procurement (IRIS), payroll (HRM), and reporting (ALDER) systems. Interagency Financial obligations also include Shared Services of Alaska (SSoA) for accounts payable and travel management services.	0.0	13.1	13.1
3037	State Equipment Fleet	Trans - Department-wide	Vehicle operations and maintenance costs; fixed operations and fuel charges through the State Equipment Fleet	0.0	0.7	0.7
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting;	195.3	76.8	76.8

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Museum Operations (210)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				329.2	351.5	351.5
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	procurement; human resources; and travel. Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	49.7	63.5	63.5
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	20.7	17.7	17.7

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Museum Operations (210)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		12.0	22.0	22.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			12.0	22.0	22.0
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and information technology equipment less than \$5,000 per item; and subscriptions including electronic access to information.	2.9	6.5	6.5
4003	Scientific and Medical	Scientific and medical supplies.	1.9	0.1	0.1
4015	Parts and Supplies	Parts and supplies.	4.6	14.4	14.4
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment.	2.6	1.0	1.0

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Museum Operations (210)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		74.4	234.2	234.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	74.4	234.2	234.2
7003	Sub-Recipient Pass-Through Grants	Grant-in-Aid program for museums statewide within funding made available through a competitive grant process (AS 14.57.010(b)(10); 4 AAC 58.200).	74.4	234.2	234.2

Revenue Detail (1681)
Department of Education and Early Development

Component: Museum Operations (210)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	134.2	134.2
5004 Federal Education - Miscellaneous Grants		Miscellaneous receipts received for federal grants.	0.0	134.2	134.2
5005 GF/Prgm (1005 GF/Prgm)			892.5	557.2	557.2
5101 Program Receipts Public Protection - Licenses and Permits		Receipts received from licenses and permits.	0.0	10.0	10.0
5103 Program Receipts - Charges for Services		Receipts received from museum gate fees and facility rental fees.	843.0	519.8	519.8
5106 Program Receipts Charges for Services - Rent and Royalties		Receipts received from museum gate fees and facility rental fees.	18.9	13.2	13.2
5110 Program Receipts General Government - User Fees		Receipts received from museum gate fees and facility rental fees.	19.7	12.4	12.4
5116 Program Receipts Education - Charges for Services		Receipts received from charges for services.	0.0	1.8	1.8
5125 Program Receipts - Prior Year Reimbursement Recovery		Receipts received from charges for services.	10.9	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			0.3	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Reimbursable Service Agreements with Department of Natural Resources.	0.3	0.0	0.0

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Museum Operations (210)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				268.4	279.0	279.0
With Department of Administration				0.0	118.3	118.3
With Department of Law				2.7	2.0	2.0
With Department of Transportation and Public Facilities				0.0	0.7	0.7
With Department of Education and Early Development				265.7	158.0	158.0
Object Class	Servicing Agency		Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	0.0	45.5	45.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	0.0	3.5	3.5
3021	Inter-Agency Mail	Admin - Department-wide	Pro-rated share of expenses relating to central mailroom support and services.	0.0	2.2	2.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	0.0	8.8	8.8
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	2.7	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide	Department of Administration - Risk Management for self-insurance costs on state-owned facilities in Juneau and museum collections.	0.0	45.2	45.2
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance chargeback costs include computer services for state accounting and procurement (IRIS), payroll (HRM), and reporting	0.0	13.1	13.1

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Museum Operations (210)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			(ALDER) systems. Interagency Financial obligations also include Shared Services of Alaska (SSoA) for accounts payable and travel management services.			
3037	State Equipment Fleet	Trans - Department-wide	Vehicle operations and maintenance costs; fixed operations and fuel charges through the State Equipment Fleet	0.0	0.7	0.7
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	195.3	76.8	76.8
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.	49.7	63.5	63.5
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.	20.7	17.7	17.7

Personal Services Expenditure Detail **Department of Education and Early Development**

Scenario: FY2026 Governor (22363)
Component: Museum Operations (210)
RDU: Alaska State Libraries, Archives and Museums (386)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
054032	Museum Curator 2	FT	A	SS	Juneau	205	18N	12.0		102,835	4,336	0	66,228	173,399	173,399
054033	Museum Curator 2	FT	A	GP	Juneau	99	18U / U	12.0		129,539	0	0	71,612	201,151	201,151
054035	Chief Curator	FT	A	SS	Juneau	205	22M	12.0		129,896	5,477	0	77,204	212,577	212,577
054057	Museum Curator 1	FT	A	GP	Juneau	205	16C / D	12.0		66,909	0	0	46,209	113,118	113,118
054075	Museum Conservator	FT	A	GP	Juneau	205	19O	12.0		112,106	0	0	64,541	176,647	176,647
054092	Exhibit Specialist	FT	A	GP	Juneau	205	17L	12.0		89,096	0	0	55,208	144,304	144,304
054099	Museum Curator 2	FT	A	GP	Juneau	205	18Q	12.0		111,813	0	0	64,422	176,235	176,235
054102	Museum Curator 2	FT	A	GP	Sitka	205	18L	12.0		95,316	0	0	57,731	153,047	153,047
054103	Mp&V Svc Asst	FT	A	GP	Juneau	205	11D / E	12.0		49,613	0	0	39,194	88,807	88,807
054106	Mp&V Svc Asst	FT	A	GP	Juneau	205	11C / D	12.0		46,745	0	0	38,030	84,775	84,775
054107	Mp&V Svc Spvr	FT	A	SS	Sitka	605	14D / E	12.0		64,702	2,728	0	50,761	118,191	118,191
054108	Mp&V Svc Asst	FT	A	GP	Sitka	205	11F / G	12.0		52,787	0	0	40,481	93,268	93,268
054110	Mp&V Svc Mgr	FT	A	SS	Juneau	205	16E	12.0		76,565	3,229	0	55,573	135,367	135,367
05N06014	Mp&V Svc Asst	NP	A	GP	Sitka	99	11A	12.0		84,000	0	0	8,333	92,333	0

Total Positions		New	Deleted	Total Salary Costs:	1,211,922
Full Time Positions:		13	0	Total COLA:	15,770
Part Time Positions:		0	0	Total Premium Pay:	0
Non Permanent Positions:		1	0	Total Benefits:	735,527
Positions in Component:		14	0	Total Pre-Vacancy:	1,963,219
				Minus Vacancy Adjustment of 1.94%:	(38,092)
				Total Post-Vacancy:	1,925,127
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,925,127

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	1,870,886	1,834,586	95.30%
1005 General Fund/Program Receipts	92,333	90,541	4.70%
Total PCN Funding:	1,963,219	1,925,127	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
 Department of Education & Early Development
 Museum Operations (210)
 FY2026 Governor Organization Chart

