

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Governor Amend 02-19-25 (5568)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Statewide Time and Attendance Management System AP	7,000,000	0	0	0	7,000,000
Department of Administration Subtotal		7,000,000	0	0	0	7,000,000
Department of Commerce, Community, and Economic Development						
	Community Block Grants AP	65,000	0	0	6,250,000	6,315,000
	Xunaa Borough Organizational Grant AP	600,000	0	0	0	600,000
	National Petroleum Reserve - Alaska Impact Grant Program AP	0	0	0	29,500,000	29,500,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula AP	1,816,579	0	0	14,875,105	16,691,684
	Alaska Gasline Development Corporation - Phase 1 Gasline Project Development AP	4,200,000	0	0	0	4,200,000
	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition AP	0	0	0	42,450,000	42,450,000
	Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification AP	0	0	4,400,000	0	4,400,000
	Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power AP	6,500,000	0	0	0	6,500,000
	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match AP	1,500,000	0	0	0	1,500,000
	Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045) AP	0	6,315,507	0	0	6,315,507
	Alaska Energy Authority - Bulk Fuel Upgrades AP	2,000,000	0	0	2,000,000	4,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades AP	2,500,000	0	0	2,500,000	5,000,000
	Alaska Industrial Development and Export Authority - West Susitna Road Access AP	2,500,000	0	0	0	2,500,000
	Anchorage - Purchase and Establish Eagle River Cemetery AP	1,000,000	0	0	0	1,000,000
	Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades AP	500,000	0	0	0	500,000
Department of Commerce, Community, and Economic Development Subtotal		23,181,579	6,315,507	4,400,000	97,575,105	131,472,191
Department of Corrections						
	Point Mackenzie Correctional Farm Produce Processing Plant AP	3,080,000	0	0	0	3,080,000

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Department of Corrections						
	Hiland Mountain Booking and Intake Area AP	4,000,000	0	0	0	4,000,000
Department of Corrections Subtotal		7,080,000	0	0	0	7,080,000
Department of Education and Early Development						
	Mt. Edgcumbe High School ADA Accessible Elevator AP in Field House	1,500,000	0	0	0	1,500,000
Department of Education and Early Development Subtotal		1,500,000	0	0	0	1,500,000
Department of Environmental Conservation						
	Village Safe Water and Wastewater Infrastructure Projects AP	21,839,000	0	500,000	415,516,900	437,855,900
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants AP	0	0	0	628,100	628,100
	Home Heating Oil Tank Oversight AP	0	450,000	0	0	450,000
	Environmental Health Laboratory Equipment AP	585,000	0	0	0	585,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants AP	0	0	0	37,828,000	37,828,000
	Water Small System Assistance Grants AP	0	0	0	3,000,000	3,000,000
	Clean Water Capitalization Grant Subsidy AP	0	0	2,149,900	0	2,149,900
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI AP	0	0	6,669,400	0	6,669,400
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI AP	0	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy AP	0	0	2,512,300	0	2,512,300
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI AP	0	0	11,262,700	0	11,262,700
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI AP	0	0	7,640,000	0	7,640,000
Department of Environmental Conservation Subtotal		22,424,000	450,000	32,007,300	456,973,000	511,854,300
Department of Fish and Game						
	Alaska Marine Salmon Program AP	800,000	0	0	0	800,000
	Proceeds of Sale of State-Owned Vessels and Aircrafts AP	0	150,000	0	0	150,000
	Wildlife Proceeds of Sale from Federal Purchases AP	0	0	100,000	0	100,000

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Department of Fish and Game							
	Sport Fish Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
	Gulf of Alaska Chinook Salmon	AP	5,625,000	0	0	0	5,625,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
	Mission Critical Equipment Replacement	AP	0	0	500,000	500,000	1,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Department of Fish and Game Subtotal			6,425,000	150,000	1,450,000	10,300,000	18,325,000
Office of the Governor							
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	20,000,000	0	0	20,000,000
Office of the Governor Subtotal			0	20,000,000	0	0	20,000,000
Department of Health							
	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
	Provider Services Module for Alaska Medicaid Program	AP	1,406,976	0	0	12,662,790	14,069,766
	MH Trust: Person Centered Transportation	AP	0	0	250,000	0	250,000
	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Department of Health Subtotal			2,731,976	0	500,000	12,662,790	15,894,766
Department of Labor and Workforce Development							
	Certificate of Fitness Licensing System	AP	85,000	0	0	0	85,000
Department of Labor and Workforce Development Subtotal			85,000	0	0	0	85,000
Department of Law							
	Replace Law's Case Management System	AP	8,000,000	0	0	0	8,000,000
Department of Law Subtotal			8,000,000	0	0	0	8,000,000

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Department of Military and Veterans' Affairs						
	State Homeland Security Grant Programs	AP 733,000	0	0	14,100,000	14,833,000
	Statewide Armory Barracks Conversion	AP 1,100,000	0	0	1,100,000	2,200,000
	Nome Armory Barracks Conversion	AL 275,000	0	0	275,000	550,000
	Kodiak Armory Barracks Conversion	AL 300,000	0	0	300,000	600,000
	Bethel Armory Barracks Conversion	AL 275,000	0	0	275,000	550,000
	Fairbanks Armory Barracks Conversion	AL 250,000	0	0	250,000	500,000
	National Guard Counterdrug Support	AP 0	0	0	150,000	150,000
	Alcantra Modernization	AP 700,000	0	0	1,250,000	1,950,000
	Camp Carroll Recruiting and Retention Modernization	AP 396,500	0	0	1,189,500	1,586,000
	Open Storage Classified Workspace	AP 93,000	0	0	300,000	393,000
	Camp Denali Barracks Remodel Design and Cost Estimate	AP 250,000	0	0	750,000	1,000,000
	Department of Military and Veterans' Affairs Subtotal	3,272,500	0	0	18,839,500	22,112,000
Department of Natural Resources						
	National Historic Preservation Fund	AP 1,300,000	0	0	2,000,000	3,300,000
	Firefighting Aircraft	AP 2,500,000	0	0	0	2,500,000
	Land and Water Conservation Fund (LWCF) Grant Program	AP 0	800,000	0	2,900,000	3,700,000
	Land Sales New Subdivision Development	AP 0	500,000	0	0	500,000
	National Recreational Trails Federal Grant Program	AP 250,000	0	0	2,500,000	2,750,000
	Cooperative Forestry and Fire Programs	AP 0	0	0	12,000,000	12,000,000
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	4,330,000	4,330,000
	Industry Projects Application Review (Dam Safety)	AP 0	0	500,000	0	500,000
	Department of Natural Resources Subtotal	4,050,000	1,300,000	500,000	23,730,000	29,580,000
Department of Public Safety						
	Pilatus PC-12 for Emergency Rural Response	AP 6,500,000	0	0	0	6,500,000
	Fairbanks Post Remodel Evidence Building and Site Work	AP 6,204,400	0	0	0	6,204,400
	Rifle-Rated Armor and Less Lethal 40mm Program	AP 750,000	0	0	0	750,000
	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	AP 2,775,000	0	0	0	2,775,000

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Department of Public Safety						
	Aircraft Maintenance and Repairs	AP	1,400,000	0	0	1,400,000
Department of Public Safety Subtotal			17,629,400	0	0	17,629,400
Department of Revenue						
	Dividend Application Information System Replacement - Phase 2	AP	4,475,000	0	0	4,475,000
	AHFC Affordable Housing Development Program	AP	0	0	11,000,000	11,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	1,000,000	1,350,000
	MH Trust: AHFC Rural Housing Coordinator - Ketchikan	AP	0	0	135,000	135,000
	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	3,000,000
	AHFC Energy Programs Weatherization	AP	2,000,000	0	3,000,000	5,000,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	MH Trust: AHFC Homeless Assistance Program	AP	9,200,000	0	950,000	10,150,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,750,000	3,750,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000
	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	4,000,000
	AHFC Rural Professional Housing	AP	10,550,000	0	500,000	11,550,000
	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	1,950,000
Department of Revenue Subtotal			39,075,000	0	1,785,000	29,250,000
Department of Transportation and Public Facilities						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	26,400,000	0	26,400,000
	Move Dalton Highway Aggregate Stockpiles Project to Operating Budget	AP	0	0	0	0
	Supervisory Control and Data Acquisition System Upgrade	AP	0	0	100,000	100,000
	State Managed Seaplane Base and Harbor Facility Funding	AP	2,000,000	0	0	2,000,000

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Department of Transportation and Public Facilities						
	Winter Trail Grooming Grants	AP	0	120,000	0	120,000
	Dalton Highway Heavy Maintenance Milepost 76 to 89	AP	2,500,000	0	0	2,500,000
	Ted Stevens Anchorage International 10MW Solar Array	AP	0	0	10,000,000	10,000,000
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,000,000	6,000,000
	Silvertip Camp Bunkhouse	AP	325,000	0	0	325,000
	Wood River Canyon Bridges and Trails	AP	4,250,000	0	0	4,250,000
	Williamsport Intermodal Connector Phase 2	AP	2,666,600	0	0	2,666,600
	Alaska West Coast Resiliency Projects - DOT&PF	AP	3,636,000	0	0	14,544,000
	Klondike - Industrial Use Highway Funding	AP	0	309,934	0	309,934
	State Equipment Fleet Replacement	AP	0	0	39,000,000	39,000,000
	Surface Transportation Program	AP	0	0	850,765,000	850,765,000
	Statewide Federal Programs	AP	459,891	0	10,000,000	52,377,323
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000
	Federal Transit Administration Grants	AL	400,000	0	0	18,225,323
	Highway Safety Grants Program	AL	59,891	0	0	11,152,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000
	Emergency Relief Funding	AL	0	0	0	15,000,000
	Federal Program Match	AP	115,511,165	1,000,000	21,564,913	0
	Other Federal Program Match	AL	1,611,548	0	0	0
	Federal-Aid Highway State Match	AL	90,125,981	0	0	0
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0
	Federal-Aid Aviation State Match	AL	23,773,636	0	21,564,913	0
	Rural Ferry Grants	AP	1,250,000	0	0	138,022,620
	Deploying System-wide Wi-Fi	AL	1,250,000	0	0	5,000,000
	M/V Tustumena Replacement Vessel	AL	0	0	0	106,418,096
	Federal Toll Credits for Match	AL	0	0	0	26,604,524
	Airport Improvement Program	AP	0	0	55,846,078	457,704,234
	TSAIA: Information Technology Improvements	AL	0	0	2,289,800	0
	TSAIA: Advanced Project Design and Planning	AL	0	0	1,717,350	0
	TSAIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	1,629,711	47,674,469
	TSAIA: Annual Improvements	AL	0	0	2,825,877	0

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Department of Transportation and Public Facilities							
TSAIA:	Environmental Projects	AL	0	0	228,980	0	228,980
TSAIA:	Equipment	AL	0	0	2,730,587	2,125,076	4,855,663
TSAIA:	Facility Improvements, Renovations, and Upgrades	AL	0	0	3,060,797	0	3,060,797
TSAIA:	Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
TSAIA:	GIS and Utility Mapping	AL	0	0	2,000,000	0	2,000,000
TSAIA:	Solar Panel Installation	AL	0	0	0	700,000	700,000
TSAIA:	Sand and Chemical Storage Facility Renewal	AL	0	0	0	3,500,000	3,500,000
TSAIA:	Improve Airport Drainage Outfall	AL	0	0	0	6,100,000	6,100,000
TSAIA:	LHD Aprons A, B, E and Taxiway E Surface Seal	AL	0	0	0	1,500,000	1,500,000
TSAIA:	Taxiway Z West Extension Phase 1	AL	0	0	0	17,000,000	17,000,000
TSAIA:	Passenger Boarding Bridges	AL	0	0	6,996,000	13,574,898	20,570,898
FIA:	Advanced Project Design and Planning	AL	0	0	228,980	0	228,980
FIA:	Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	322,003	322,003
FIA:	Annual Improvements	AL	0	0	537,619	0	537,619
FIA:	Environmental Projects	AL	0	0	343,470	0	343,470
FIA:	Equipment	AL	0	0	891,310	2,698,406	3,589,716
FIA:	Facility Improvements, Renovations, and Upgrades	AL	0	0	343,470	0	343,470
FIA:	Information Technology Improvements	AL	0	0	228,980	0	228,980
FIA:	Terminal North Apron Improvements	AL	0	0	0	3,500,000	3,500,000
FIA:	Master Plan Update	AL	0	0	0	2,500,000	2,500,000
FIA:	Security/Perimeter Fencing Improvements 2024	AL	0	0	0	400,000	400,000
FIA:	Rehabilitate South Deicing Basin	AL	0	0	0	3,000,000	3,000,000
AIAS:	International Airport System Pre-Construction	AL	0	0	0	8,835,793	8,835,793
AIAS:	International Airports Systems Overruns and Other Projects	AL	0	0	24,793,147	21,631,385	46,424,532
	Adak Loader (Replace 36088)	AL	0	0	0	950,000	950,000
	Replace Akiachak Grader	AL	0	0	0	475,000	475,000
	Aviation System Plan Update (FFY2026)	AL	0	0	0	2,000,000	2,000,000
	Barrow Pavement Markings and Crack Seal	AL	0	0	0	95,000	95,000
	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	26,942,950	26,942,950
	Bethel Broom/Blower	AL	0	0	0	760,000	760,000

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Department of Transportation and Public Facilities						
	Bethel Loader	AL	0	0	475,000	475,000
	Cordova Multi Carrier (Replace 37388 Rotary Plow)	AL	0	0	855,000	855,000
	Dillingham Tow Broom	AL	0	0	570,000	570,000
	Dillingham Truck (Tow Behind Broom)	AL	0	0	380,000	380,000
	Elim Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Fort Yukon Loader (Replace 36649)	AL	0	0	456,000	456,000
	Galena Loader and Snow Blower	AL	0	0	788,500	788,500
	Golovin Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Haines Plow Truck (Replace 37389)	AL	0	0	807,500	807,500
	Haines Repaving, Drainage, and Lighting	AL	0	0	21,897,500	21,897,500
	Homer Airport Master Plan Update	AL	0	0	712,500	712,500
	Hoonah Towed Runway Broom (Replace 10843)	AL	0	0	427,500	427,500
	Igiugig Resurfacing and Dust Palliative	AL	0	0	1,330,000	1,330,000
	Kake Pavement Markings and Crack Seal	AL	0	0	66,500	66,500
	Karluk Grader (Replace 36521)	AL	0	0	437,000	437,000
	Karluk Surface Maintenance and Dust Palliative	AL	0	0	1,235,000	1,235,000
	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	2,375,000	2,375,000
	Ketchikan Terminal Area Expansion - Stage 4	AL	0	0	6,539,744	6,539,744
	King Cove Loader (Replace 34023)	AL	0	0	475,000	475,000
	Klawock 8yd 4x6 Plow (Replace 36193)	AL	0	0	437,000	437,000
	Kodiak Airport Drainage and Ramp Repave - Stage 4	AL	0	0	25,939,322	25,939,322
	Kokhanok Resurfacing and Fencing	AL	0	0	16,625,000	16,625,000
	Kwigillingok Airport Improvements - Stage 2	AL	0	0	23,000,000	23,000,000
	McGrath Pavement Markings and Crack Seal	AL	0	0	209,000	209,000
	Minto Grader (Replace 31161)	AL	0	0	465,500	465,500
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	5,795,000	5,795,000
	Murphy's Pullout Seaplane Base Expansion	AL	0	0	7,030,000	7,030,000
	Napaskiak Loader	AL	0	0	475,000	475,000
	Noatak Airport Relocation - Stage 1	AL	0	0	19,000,000	19,000,000
	Nome Pavement Markings and Crack Seal	AL	0	0	95,000	95,000
	Nome Sand Truck (Replace 35869)	AL	0	0	437,000	437,000

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Department of Transportation and Public Facilities						
	Northway Grader	AL	0	0	465,500	465,500
	Nunam Iqua Airport Improvements	AL	0	0	27,568,050	27,568,050
	Ouzinkie Grader	AL	0	0	437,000	437,000
	Pedro Bay Resurfacing and Dust Palliative	AL	0	0	1,045,000	1,045,000
	Platinum Grader	AL	0	0	475,000	475,000
	Port Heiden Minor Gravel Resurfacing and Dust Palliative	AL	0	0	1,140,000	1,140,000
	Red Devil Dust Palliative	AL	0	0	570,000	570,000
	Savoonga Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Seward Snow Removal and Sand Storage Building	AL	0	0	5,414,506	5,414,506
	Seward Airport Improvements	AL	0	0	10,459,816	10,459,816
	Shishmaref Snow Blower	AL	0	0	332,500	332,500
	Sitka Towed Broom (Replace #35408)	AL	0	0	427,500	427,500
	St. George Loader (Replace 35609)	AL	0	0	456,000	456,000
	St. George Windcone and Beacon	AL	0	0	1,330,000	1,330,000
	St. Paul Loader (Replace 35031)	AL	0	0	456,000	456,000
	Statewide Airport Lighting Program - Stage 2	AL	0	0	25,935,000	25,935,000
	Stony River ALP Update	AL	0	0	332,500	332,500
	Talkeetna Airport Lighting Improvements	AL	0	0	4,370,380	4,370,380
	Tanana Loader (Replace 38372)	AL	0	0	788,500	788,500
	Unalakleet Loader (Replace 33228)	AL	0	0	456,000	456,000
	Unalaska Loader (Replace 37682)	AL	0	0	494,000	494,000
	Wales Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	White Mountain Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Statewide Rural Airport System Overruns and Other Projects	AL	0	0	41,250,000	41,250,000
	Statewide Rural Airport System Preconstruction	AL	0	0	22,017,910	22,017,910
	Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	3,115,113	3,115,113
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	799,913	799,913
	MH Trust: Coordinated Transportation and Vehicles	AP	700,000	0	0	700,000
Department of Transportation and Public Facilities Subtotal			133,298,656	27,829,934	142,510,991	1,513,413,177

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University of Alaska						
	UAF Agriculture and Food Systems for Alaska's Economic Sustainability	3,000,000	0	0	0	3,000,000
	UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4)	6,000,000	0	0	0	6,000,000
	UAF R1 Strategy Continuity	5,000,000	0	0	0	5,000,000
	UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement	0	0	0	85,300,000	85,300,000
	UAA Alaska Leaders Archives Consortium Library Renovation	1,250,000	0	28,200,000	6,300,000	35,750,000
	UAS Mariculture Program Expansion	2,000,000	0	0	0	2,000,000
University of Alaska Subtotal		17,250,000	0	28,200,000	91,600,000	137,050,000
Judiciary						
	Court Security Projects	1,000,000	0	0	0	1,000,000
Judiciary Subtotal		1,000,000	0	0	0	1,000,000
TOTAL STATE AGENCIES		294,003,111	56,045,441	211,353,291	2,254,343,572	2,815,745,415
TOTAL STATEWIDE		294,003,111	56,045,441	211,353,291	2,254,343,572	2,815,745,415