

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Statewide Time and Attendance Management System AP	7,000,000	0	0	0	7,000,000
Department of Administration Subtotal		7,000,000	0	0	0	7,000,000
Department of Commerce, Community, and Economic Development						
	Community Block Grants AP	65,000	0	0	6,250,000	6,315,000
	Xunaa Borough Organizational Grant AP	600,000	0	0	0	600,000
	National Petroleum Reserve - Alaska Impact Grant Program AP	0	0	0	29,500,000	29,500,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula AP	1,816,579	0	0	14,875,105	16,691,684
	Alaska Gasline Development Corporation - Phase 1 Gasline Project Development AP	4,200,000	0	0	0	4,200,000
	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition AP	0	0	0	42,450,000	42,450,000
	Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification AP	0	0	4,400,000	0	4,400,000
	Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power AP	6,500,000	0	0	0	6,500,000
	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match AP	1,500,000	0	0	0	1,500,000
	Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045) AP	0	6,315,507	0	0	6,315,507
	Alaska Energy Authority - Bulk Fuel Upgrades AP	2,000,000	0	0	2,000,000	4,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades AP	2,500,000	0	0	2,500,000	5,000,000
	Alaska Industrial Development and Export Authority - West Susitna Road Access AP	2,500,000	0	0	0	2,500,000
	Anchorage - Purchase and Establish Eagle River Cemetery AP	1,000,000	0	0	0	1,000,000
	Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades AP	500,000	0	0	0	500,000
Department of Commerce, Community, and Economic Development Subtotal		23,181,579	6,315,507	4,400,000	97,575,105	131,472,191
Department of Corrections						
	Point Mackenzie Correctional Farm Produce Processing Plant AP	3,080,000	0	0	0	3,080,000

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Department of Corrections						
	Hiland Mountain Booking and Intake Area AP	4,000,000	0	0	0	4,000,000
Department of Corrections Subtotal		7,080,000	0	0	0	7,080,000
Department of Education and Early Development						
	Mt. Edgcumbe High School ADA Accessible Elevator AP in Field House	1,500,000	0	0	0	1,500,000
Department of Education and Early Development Subtotal		1,500,000	0	0	0	1,500,000
Department of Environmental Conservation						
	Village Safe Water and Wastewater Infrastructure Projects AP	21,839,000	0	500,000	415,516,900	437,855,900
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants AP	0	0	0	628,100	628,100
	Home Heating Oil Tank Oversight AP	0	450,000	0	0	450,000
	Environmental Health Laboratory Equipment AP	585,000	0	0	0	585,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants AP	0	0	0	37,828,000	37,828,000
	Water Small System Assistance Grants AP	0	0	0	3,000,000	3,000,000
	Clean Water Capitalization Grant Subsidy AP	0	0	2,149,900	0	2,149,900
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI AP	0	0	6,669,400	0	6,669,400
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI AP	0	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy AP	0	0	2,512,300	0	2,512,300
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI AP	0	0	11,262,700	0	11,262,700
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI AP	0	0	7,640,000	0	7,640,000
Department of Environmental Conservation Subtotal		22,424,000	450,000	32,007,300	456,973,000	511,854,300
Department of Fish and Game						
	Alaska Marine Salmon Program AP	800,000	0	0	0	800,000
	Proceeds of Sale of State-Owned Vessels and Aircrafts AP	0	150,000	0	0	150,000
	Wildlife Proceeds of Sale from Federal Purchases AP	0	0	100,000	0	100,000

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Department of Fish and Game							
	Sport Fish Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
	Gulf of Alaska Chinook Salmon	AP	5,625,000	0	0	0	5,625,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
	Mission Critical Equipment Replacement	AP	0	0	500,000	500,000	1,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Department of Fish and Game Subtotal			6,425,000	150,000	1,450,000	10,300,000	18,325,000
Office of the Governor							
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	20,000,000	0	0	20,000,000
Office of the Governor Subtotal			0	20,000,000	0	0	20,000,000
Department of Health							
	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
	Provider Services Module for Alaska Medicaid Program	AP	1,406,976	0	0	12,662,790	14,069,766
	MH Trust: Person Centered Transportation	AP	0	0	250,000	0	250,000
	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Department of Health Subtotal			2,731,976	0	500,000	12,662,790	15,894,766
Department of Labor and Workforce Development							
	Certificate of Fitness Licensing System	AP	85,000	0	0	0	85,000
Department of Labor and Workforce Development Subtotal			85,000	0	0	0	85,000
Department of Law							
	Replace Law's Case Management System	AP	8,000,000	0	0	0	8,000,000
Department of Law Subtotal			8,000,000	0	0	0	8,000,000

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Department of Military and Veterans' Affairs						
	State Homeland Security Grant Programs	AP 733,000	0	0	14,100,000	14,833,000
	Statewide Armory Barracks Conversion	AP 1,100,000	0	0	1,100,000	2,200,000
	Nome Armory Barracks Conversion	AL 275,000	0	0	275,000	550,000
	Kodiak Armory Barracks Conversion	AL 300,000	0	0	300,000	600,000
	Bethel Armory Barracks Conversion	AL 275,000	0	0	275,000	550,000
	Fairbanks Armory Barracks Conversion	AL 250,000	0	0	250,000	500,000
	National Guard Counterdrug Support	AP 0	0	0	150,000	150,000
	Alcantra Modernization	AP 700,000	0	0	1,250,000	1,950,000
	Camp Carroll Recruiting and Retention Modernization	AP 396,500	0	0	1,189,500	1,586,000
	Open Storage Classified Workspace	AP 93,000	0	0	300,000	393,000
	Camp Denali Barracks Remodel Design and Cost Estimate	AP 250,000	0	0	750,000	1,000,000
	Department of Military and Veterans' Affairs Subtotal	3,272,500	0	0	18,839,500	22,112,000
Department of Natural Resources						
	National Historic Preservation Fund	AP 1,300,000	0	0	2,000,000	3,300,000
	Firefighting Aircraft	AP 2,500,000	0	0	0	2,500,000
	Land and Water Conservation Fund (LWCF) Grant Program	AP 0	800,000	0	2,900,000	3,700,000
	Land Sales New Subdivision Development	AP 0	500,000	0	0	500,000
	National Recreational Trails Federal Grant Program	AP 250,000	0	0	2,500,000	2,750,000
	Cooperative Forestry and Fire Programs	AP 0	0	0	12,000,000	12,000,000
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	4,330,000	4,330,000
	Industry Projects Application Review (Dam Safety)	AP 0	0	500,000	0	500,000
	Department of Natural Resources Subtotal	4,050,000	1,300,000	500,000	23,730,000	29,580,000
Department of Public Safety						
	Pilatus PC-12 for Emergency Rural Response	AP 6,500,000	0	0	0	6,500,000
	Fairbanks Post Remodel Evidence Building and Site Work	AP 6,204,400	0	0	0	6,204,400
	Rifle-Rated Armor and Less Lethal 40mm Program	AP 750,000	0	0	0	750,000
	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	AP 2,775,000	0	0	0	2,775,000

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Department of Public Safety						
	Aircraft Maintenance and Repairs	AP	1,400,000	0	0	1,400,000
Department of Public Safety Subtotal		17,629,400	0	0	0	17,629,400
Department of Revenue						
	Dividend Application Information System Replacement - Phase 2	AP	4,475,000	0	0	4,475,000
	AHFC Affordable Housing Development Program	AP	0	0	11,000,000	11,000,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	1,000,000	1,350,000
	MH Trust: AHFC Rural Housing Coordinator - Ketchikan	AP	0	0	135,000	135,000
	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	3,000,000
	AHFC Energy Programs Weatherization	AP	2,000,000	0	3,000,000	5,000,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	MH Trust: AHFC Homeless Assistance Program	AP	9,200,000	0	950,000	10,150,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,750,000	3,750,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000
	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	4,000,000
	AHFC Rural Professional Housing	AP	10,550,000	0	500,000	11,550,000
	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	1,950,000
Department of Revenue Subtotal		39,075,000	0	1,785,000	29,250,000	70,110,000
Department of Transportation and Public Facilities						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	26,400,000	0	26,400,000
	Surface Transportation Program	AP	0	0	1,066,183,335	1,066,183,335
	(AC) Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1]	AL	0	0	70,050,000	70,050,000
	(AC) Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stages 1 and 1B]	AL	0	0	98,029,838	98,029,838

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Department of Transportation and Public Facilities						
	(AC) Pittman Road Shoulder Widening and Slope Flattening [HSIP '22]	0	0	0	24,275,345	24,275,345
	(AC) Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2]	0	0	0	18,556,060	18,556,060
	(AC) Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3]	0	0	0	18,026,200	18,026,200
	(AC) Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ROW and Stage 1 Construction	0	0	0	20,104,370	20,104,370
	(AC) Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements	0	0	0	15,564,604	15,564,604
	(AC) Center Creek Road Rehabilitation	0	0	0	15,270,725	15,270,725
	(AC) Glenn Highway Incident Management and Traffic Accommodations [Stage 1]	0	0	0	14,316,549	14,316,549
	(AC) Kenai Spur Highway Milepost 29-38 Pavement Preservation	0	0	0	14,018,477	14,018,477
	(AC) Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP]	0	0	0	17,488,800	17,488,800
	(AC) Ferry Terminal Juneau to Lena Point Pavement Preservation	0	0	0	8,733,120	8,733,120
	(AC) Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18]	0	0	0	13,750,200	13,750,200
	(AC) Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy	0	0	0	6,004,020	6,004,020
	(AC) Back Loop Road Resurface	0	0	0	4,184,620	4,184,620
	(AC) Ketchikan Shipyard Receiving Slab Rehabilitation	0	0	0	3,787,081	3,787,081
	(AC) Mendenhall Loop Paving	0	0	0	3,684,285	3,684,285
	(AC) Highway Safety Improvement Program Safety Management: Alaska-wide	0	0	0	2,894,952	2,894,952
	(AC) Central Region Surface Treatment	0	0	0	2,729,100	2,729,100
	(AC) Rural Ports and Barge Landings Program	0	0	0	1,873,982	1,873,982
	(AC) Bridge Access Road Pavement Preservation	0	0	0	1,869,434	1,869,434
	(AC) Data Modernization and Innovation	0	0	0	11,034,962	11,034,962
	(AC) Minnie Street Improvements	0	0	0	1,432,300	1,432,300
	(AC) Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive	0	0	0	809,633	809,633
	(AC) Holmes Road Rehabilitation	0	0	0	727,760	727,760
	(AC) Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation	0	0	0	272,910	272,910

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Department of Transportation and Public Facilities							
	(AC) Kachemak Bay Drive Milepost 0-3.5 Reconstruction	AL	0	0	0	600,000	600,000
	(AC) North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction]	AL	0	0	0	72,776	72,776
	(AC) Highway Performance Monitoring System Reporting System FFY2024-2026	AL	0	0	0	150,000	150,000
	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1]	AL	0	0	0	56,205,000	56,205,000
	Sterling Highway Milepost 157-169 Parent/Final Construction and Stage 3 HSIP	AL	0	0	0	44,490,530	44,490,530
	Ward Creek Bridge Replacement	AL	0	0	0	32,226,507	32,226,507
	Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction]	AL	0	0	0	37,360,000	37,360,000
	Shishmaref Sanitation Road Erosion Control [Stage 2] - East	AL	0	0	0	17,284,300	17,284,300
	Rezanof Drive Resurfacing: West Marine Way to the Airport [SOG 2022]	AL	0	0	0	16,583,093	16,583,093
	South Tongass Highway Saxman to Surf Street Reconstruction	AL	0	0	0	16,456,088	16,456,088
	Glenn Highway Milepost 66.5-92 Pavement Preservation [Stage 2: MP 75-83.5]	AL	0	0	0	16,415,537	16,415,537
	Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1]	AL	0	0	0	22,429,451	22,429,451
	Aleknagik Lake Road Milepost 5-20 Pavement Preservation	AL	0	0	0	15,055,535	15,055,535
	Old Seward Highway and Huffman Road, Rabbit Creek Road to O'Malley Road to Birch Road	AL	0	0	0	14,555,200	14,555,200
	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22]	AL	0	0	0	13,463,560	13,463,560
	Elliott Highway Milepost 43-51 Resurfacing	AL	0	0	0	12,834,412	12,834,412
	Seward Highway Milepost 90-99 Pavement Preservation	AL	0	0	0	17,960,820	17,960,820
	National Electric Vehicle Infrastructure Program	AL	0	0	0	11,844,176	11,844,176
	Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction]	AL	0	0	0	16,158,200	16,158,200
	Parks Highway Milepost 206-209 Reconstruction	AL	0	0	0	15,937,344	15,937,344
	Cascade Point Ferry Terminal Lease Payments	AL	0	0	0	4,000,000	4,000,000
	East 4th Avenue Signal and Lighting Upgrade	AL	0	0	0	9,733,790	9,733,790
	Ferry Refurbishment	AL	0	0	0	3,600,000	3,600,000
	DOT&PF Fleet Conversion	AL	0	0	0	8,548,500	8,548,500

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Department of Transportation and Public Facilities						
	Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19]	AL	0	0	7,573,253	7,573,253
	Seward Highway Spur: Old Seward Highway to Potter Valley Road	AL	0	0	7,095,660	7,095,660
	Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19]	AL	0	0	6,303,781	6,303,781
	Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23]	AL	0	0	6,147,000	6,147,000
	Egan Drive and Yandukin Drive Intersection Improvements	AL	0	0	6,845,493	6,845,493
	Hollywood Road and Vine Road Intersection Improvements [HSIP '18]	AL	0	0	6,731,780	6,731,780
	Research and Technology Transfer Program	AL	0	0	2,556,104	2,556,104
	Northern Region Seismic Bridge Retrofit FFY2024	AL	0	0	6,367,900	6,367,900
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program	AL	0	0	6,276,930	6,276,930
	Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019]	AL	0	0	6,012,208	6,012,208
	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	AL	0	0	5,311,668	5,311,668
	Anchorage Streets L and I Pavement Preservation	AL	0	0	4,548,500	4,548,500
	Rabbit Creek Road Rehabilitation	AL	0	0	4,548,500	4,548,500
	Skagway, Hoonah, and Petersburg Roadway and Culverts Repairs December 2020 Storm	AL	0	0	4,548,500	4,548,500
	South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/Utilities	AL	0	0	8,187,300	8,187,300
	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	4,193,717	4,193,717
	5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21]	AL	0	0	3,480,300	3,480,300
	Ice Roads, Seasonal Roads, and Winter Trails Program	AL	0	0	3,860,403	3,860,403
	Franklin Street and Thane Road Rehabilitation [SOGR 2018]	AL	0	0	3,683,950	3,683,950
	Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent Stage 2]	AL	0	0	5,034,260	5,034,260
	Ferry Terminal Rehabilitation	AL	0	0	1,360,000	1,360,000
	Avalanche Mitigation Program	AL	0	0	3,183,950	3,183,950
	Rezanof Drive ADA Improvements [Stages 1 & 2]	AL	0	0	3,047,495	3,047,495

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Department of Transportation and Public Facilities						
	Chena Lake Recreation Area Bicycle and Pedestrian Access	0	0	0	2,840,083	2,840,083
	Chief Eddie Hoffman Highway Reconstruction	0	0	0	2,729,100	2,729,100
	Glenn Highway Long Lake Realignment	0	0	0	3,736,000	3,736,000
	ADA Improvements in Craig	0	0	0	2,560,806	2,560,806
	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018]	0	0	0	2,432,238	2,432,238
	Committed Measures for the Fairbanks State Implementation Plan	0	0	0	2,242,229	2,242,229
	Bogard Road Safety and Capacity Improvements [CTP Award 2023]	0	0	0	2,201,474	2,201,474
	Parks Highway Milepost 303-306 Rehabilitation	0	0	0	3,082,200	3,082,200
	Bridge Scour Monitoring and Retrofit Program FY2024-2025	0	0	0	2,181,920	2,181,920
	Yakutat Ferry Terminal Reconstruction	0	0	0	720,000	720,000
	Denali Park Pedestrian Bridges and Trail [WFLHD]	0	0	0	272,910	272,910
	Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue	0	0	0	1,728,430	1,728,430
	Glenn Highway and Old Glenn Highway Erosion Control	0	0	0	1,455,520	1,455,520
	Fireweed Lane Rehabilitation	0	0	0	2,864,550	2,864,550
	Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration	0	0	0	1,364,550	1,364,550
	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction	0	0	0	1,868,000	1,868,000
	Pease Avenue Railroad Crossing Surface and Signal Upgrades [HSIP '24]	0	0	0	1,180,800	1,180,800
	Yukon Kuskokwim Frontier Road Construction	0	0	0	1,091,640	1,091,640
	Morris Thompson Center and Lavery Transportation Enhancements	0	0	0	1,037,058	1,037,058
	Culvert Repair and Replacement	0	0	0	909,700	909,700
	Steese Expressway and Johansen Expressway Interchange [Parent and Final Construction]	0	0	0	909,700	909,700
	Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction]	0	0	0	1,195,520	1,195,520
	Chenega AMHS Ferry Terminal Reconstruction	0	0	0	328,000	328,000
	Tatitlek AMHS Ferry Terminal Rehabilitation	0	0	0	328,000	328,000
	AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026	0	0	0	1,418,950	1,418,950

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Department of Transportation and Public Facilities						
	Fleet Condition Surveys	AL	0	0	320,000	320,000
	Klondike Highway Rockfall Mitigation	AL	0	0	706,770	706,770
	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	688,836	688,836
	Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018]	AL	0	0	682,275	682,275
	Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction]	AL	0	0	907,600	907,600
	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street	AL	0	0	636,790	636,790
	Seismic Bridge Retrofit Program	AL	0	0	627,315	627,315
	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement	AL	0	0	840,600	840,600
	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow	AL	0	0	840,600	840,600
	Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOGR 2018]	AL	0	0	840,600	840,600
	Glenn Highway Trail Connection	AL	0	0	545,820	545,820
	Sargent Creek Bridge Replacement [SOGR Award 2022]	AL	0	0	513,980	513,980
	Old Seward Highway Channelization: Industry Way and 120th Ave [HSIP '23]	AL	0	0	2,029,433	2,029,433
	Transportation Asset Management Plan (TAMP)	AL	0	0	500,335	500,335
	Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction]	AL	0	0	700,500	700,500
	State-Owned Shipyard Repairs	AL	0	0	482,550	482,550
	Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1	AL	0	0	463,947	463,947
	FAST ADA Improvements [Parent and Final Construction]	AL	0	0	454,850	454,850
	Parks Highway Milepost 183-192 Reconstruction	AL	0	0	454,850	454,850
	Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2	AL	0	0	172,607	172,607
	Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance	AL	0	0	645,394	645,394
	Cordova AMHS Ferry Terminal Rehabilitation	AL	0	0	168,000	168,000
	Healy Area and School Pedestrian Path [TAP Award 2023]	AL	0	0	409,365	409,365
	Winter Trail Marking	AL	0	0	391,262	391,262

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Doughchee Avenue Rehabilitation	AL	0	0	357,500	357,500
	Steese Highway Milepost 128 Crooked Creek Bridge Replacement	AL	0	0	341,138	341,138
	Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement	AL	0	0	467,000	467,000
	Richardson Highway Milepost 210 Rockfall Mitigation	AL	0	0	323,853	323,853
	Southeast Alaska Port Electrification	AL	0	0	318,395	318,395
	Southcoast Regionwide Lighting Replacement	AL	0	0	314,756	314,756
	Soil Stabilization Using Locally Sourced Fly Ash	AL	0	0	123,341	123,341
	Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS	AL	0	0	272,910	272,910
	Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway	AL	0	0	272,910	272,910
	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	373,600	373,600
	Bridge Management System	AL	0	0	247,962	247,962
	Elliott Highway Milepost 12-18 Rehabilitation	AL	0	0	227,425	227,425
	Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU]	AL	0	0	180,000	180,000
	Air Quality Mobile Source Modeling	AL	0	0	186,105	186,105
	Bridge Condition Anomaly Detection Using Remote Sensing	AL	0	0	73,159	73,159
	Air Quality Public Education	AL	0	0	181,940	181,940
	Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD]	AL	0	0	181,940	181,940
	Glenn Highway Lighting Improvements	AL	0	0	181,940	181,940
	Sheep Creek Road and West Tanana Drive Roundabout	AL	0	0	181,940	181,940
	Montana Creek Bridge Replacement [TAP Award 2023]	AL	0	0	175,117	175,117
	Cultural Resource Management	AL	0	0	419,819	419,819
	Traffic Data Management System FFY2025-2026	AL	0	0	151,334	151,334
	Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023]	AL	0	0	139,184	139,184
	Small Hydrologic Investigations	AL	0	0	113,714	113,714
	Statewide Functional Class Update FY2023-2026	AL	0	0	170,673	170,673
	Statewide Bridge Navigational Light Improvements	AL	0	0	91,880	91,880
	Geotechnical Asset Management Program FY2025-2026	AL	0	0	91,051	91,051

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Central Region ADA Compliance Project	AL	0	0	2,540,970	2,540,970
	Electronic Environmental Compliance System	AL	0	0	90,970	90,970
	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	90,970	90,970
	Community-Driven Carbon Reduction Projects [FAST]	AL	0	0	91,000	91,000
	Air Quality Planning Project Fairbanks	AL	0	0	72,776	72,776
	Complete Streets Rural Pilot Project	AL	0	0	45,485	45,485
	Hillside Drive DeArmoun Road to O'Malley Road Pavement Preservation	AL	0	0	45,485	45,485
	Cold Bay AMHS Ferry Terminal Reconstruction	AL	0	0	8,000	8,000
	Anchorage 32nd Avenue Upgrade	AL	0	0	2,000,000	2,000,000
	A Street and C Street Corridor Plan	AL	0	0	900,000	900,000
	AASHTO Technical Programs Support	AL	0	0	250,000	250,000
	Academy Drive/Vanguard Drive Area Improvements	AL	0	0	4,000,000	4,000,000
	Active Transportation Pavement Replacement Projects [AMATS]	AL	0	0	45,485	45,485
	Angoon Ferry Terminal Rehabilitation	AL	0	0	1,500,000	1,500,000
	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	6,864,000	6,864,000
	Arterial Roadway Dust Control 2023-2026	AL	0	0	100,000	100,000
	AMATS Transportation Improvement Program Capital Vehicles Project	AL	0	0	3,000,000	3,000,000
	Chugach Way Rehabilitation [Spenard Road to Arctic Boulevard]	AL	0	0	1,000,000	1,000,000
	City of Fairbanks Systematic Signal Upgrades [HSIP '21] [Parent]	AL	0	0	5,860,000	5,860,000
	Civil Rights Program	AL	0	0	288,804	288,804
	Public Transit Operational Assistance / Expansion	AL	0	0	158,000	158,000
	Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026	AL	0	0	1,127,500	1,127,500
	Fish Creek Trail Connection	AL	0	0	15,750,000	15,750,000
	Freight Mobility Update AMATS	AL	0	0	200,000	200,000
	Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24]	AL	0	0	2,820,000	2,820,000
	Healy to Antler Ridge Trail Separated Path [TAP Award 2023]	AL	0	0	181,940	181,940
	Highway Fuel Tax Evasion	AL	0	0	100,000	100,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	AL	0	0	208,800	208,800
	Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023]	AL	0	0	272,910	272,910
	Kake Ferry Terminal Rehabilitation	AL	0	0	42,000	42,000
	Kalifornsky Beach Road Drainage Improvements	AL	0	0	2,150,000	2,150,000
	Keku Road Resurfacing: Kake to Seal Point [WFLHD]	AL	0	0	3,281,621	3,281,621
	Knik River Wayside Gold Star Families Memorial [TAP Award 2023]	AL	0	0	1,186,181	1,186,181
	Metropolitan Planning Organization (MPO) Planning: FAST	AL	0	0	152,519	152,519
	Microtransit Service AMATS	AL	0	0	50,000	50,000
	Muldoon Transit Hub Mixed-Use Development	AL	0	0	3,561,000	3,561,000
	Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023]	AL	0	0	302,498	302,498
	Non-Motorized Facility Maintenance Equipment AMATS	AL	0	0	800,000	800,000
	Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails	AL	0	0	658,000	658,000
	Non-Motorized Safety Campaign AMATS FFY2023-2026	AL	0	0	100,000	100,000
	AMATS Motorized Pavement Replacement Projects	AL	0	0	7,800,000	7,800,000
	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	AL	0	0	251,819	251,819
	Pelican Ferry Terminal Replacement	AL	0	0	162,000	162,000
	Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path	AL	0	0	3,786,000	3,786,000
	Recreational Trails Program	AL	0	0	1,649,440	1,649,440
	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	AL	0	0	5,134,803	5,134,803
	Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24]	AL	0	0	500,000	500,000
	Second Street Reconstruction [CTP Award 2019]	AL	0	0	727,760	727,760
	Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent]	AL	0	0	1,230,750	1,230,750
	Seniors and Youth Ride Free	AL	0	0	916,000	916,000
	Strategic Highway Safety Plan FY2024-2025	AL	0	0	150,000	150,000
	Traffic Control Signalization 2023-2026	AL	0	0	400,000	400,000
	Transportation Plans and Studies [FAST]	AL	0	0	739,574	739,574

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Transportation Workforce Development and Training	AL	0	0	5,136,817	5,136,817
	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	AL	0	0	484,417	484,417
	Surface Transportation Overruns and Other Projects	AL	0	0	1,000,000	1,000,000
	Move Dalton Highway Aggregate Stockpiles Project to Operating Budget	AP	0	0	0	0
	Supervisory Control and Data Acquisition System Upgrade	AP	0	100,000	0	100,000
	State Managed Seaplane Base and Harbor Facility Funding	AP	2,000,000	0	0	2,000,000
	Winter Trail Grooming Grants	AP	0	120,000	0	120,000
	Dalton Highway Heavy Maintenance Milepost 76 to 89	AP	2,500,000	0	0	2,500,000
	Ted Stevens Anchorage International 10MW Solar Array	AP	0	0	10,000,000	10,000,000
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,000,000	6,000,000
	Silvertip Camp Bunkhouse	AP	325,000	0	0	325,000
	Wood River Canyon Bridges and Trails	AP	4,250,000	0	0	4,250,000
	Williamsport Intermodal Connector Phase 2	AP	2,666,600	0	0	2,666,600
	Alaska West Coast Resiliency Projects - DOT&PF	AP	3,636,000	0	14,544,000	18,180,000
	Klondike - Industrial Use Highway Funding	AP	0	309,934	0	309,934
	State Equipment Fleet Replacement	AP	0	0	39,000,000	39,000,000
	Statewide Federal Programs	AP	459,891	0	10,000,000	52,377,323
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000
	Federal Transit Administration Grants	AL	400,000	0	0	18,225,323
	Highway Safety Grants Program	AL	59,891	0	0	11,152,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000
	Emergency Relief Funding	AL	0	0	0	15,000,000
	Rural Ferry Grants	AP	1,250,000	0	0	138,022,620
	Deploying System-wide Wi-Fi	AL	1,250,000	0	0	5,000,000
	M/V Tustumena Replacement Vessel	AL	0	0	0	106,418,096
	Federal Toll Credits for Match	AL	0	0	0	26,604,524
	Airport Improvement Program	AP	0	0	55,846,078	457,704,234
	TSAIA: Information Technology Improvements	AL	0	0	2,289,800	0
	TSAIA: Advanced Project Design and Planning	AL	0	0	1,717,350	0

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Transportation and Public Facilities							
	TSAIA: Airfield Pavement Reconstruction & Maintenance	AL	0	0	1,629,711	47,674,469	49,304,180
	TSAIA: Annual Improvements	AL	0	0	2,825,877	0	2,825,877
	TSAIA: Environmental Projects	AL	0	0	228,980	0	228,980
	TSAIA: Equipment	AL	0	0	2,730,587	2,125,076	4,855,663
	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	3,060,797	0	3,060,797
	TSAIA: Dispatch Room Relocation	AL	0	0	5,000,000	0	5,000,000
	TSAIA: GIS and Utility Mapping	AL	0	0	2,000,000	0	2,000,000
	TSAIA: Solar Panel Installation	AL	0	0	0	700,000	700,000
	TSAIA: Sand and Chemical Storage Facility Renewal	AL	0	0	0	3,500,000	3,500,000
	TSAIA: Improve Airport Drainage Outfall	AL	0	0	0	6,100,000	6,100,000
	TSAIA: LHD Aprons A, B, E and Taxiway E Surface Seal	AL	0	0	0	1,500,000	1,500,000
	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	0	17,000,000	17,000,000
	TSAIA: Passenger Boarding Bridges	AL	0	0	6,996,000	13,574,898	20,570,898
	FIA: Advanced Project Design and Planning	AL	0	0	228,980	0	228,980
	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	322,003	322,003
	FIA: Annual Improvements	AL	0	0	537,619	0	537,619
	FIA: Environmental Projects	AL	0	0	343,470	0	343,470
	FIA: Equipment	AL	0	0	891,310	2,698,406	3,589,716
	FIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	343,470	0	343,470
	FIA: Information Technology Improvements	AL	0	0	228,980	0	228,980
	FIA: Terminal North Apron Improvements	AL	0	0	0	3,500,000	3,500,000
	FIA: Master Plan Update	AL	0	0	0	2,500,000	2,500,000
	FIA: Security/Perimeter Fencing Improvements 2024	AL	0	0	0	400,000	400,000
	FIA: Rehabilitate South Deicing Basin	AL	0	0	0	3,000,000	3,000,000
	AIAS: International Airport System Pre-Construction	AL	0	0	0	8,835,793	8,835,793
	AIAS: International Airports Systems Overruns and Other Projects	AL	0	0	24,793,147	21,631,385	46,424,532
	Adak Loader (Replace 36088)	AL	0	0	0	950,000	950,000
	Replace Akiachak Grader	AL	0	0	0	475,000	475,000
	Aviation System Plan Update (FFY2026)	AL	0	0	0	2,000,000	2,000,000
	Barrow Pavement Markings and Crack Seal	AL	0	0	0	95,000	95,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	26,942,950	26,942,950
	Bethel Broom/Blower	AL	0	0	760,000	760,000
	Bethel Loader	AL	0	0	475,000	475,000
	Cordova Multi Carrier (Replace 37388 Rotary Plow)	AL	0	0	855,000	855,000
	Dillingham Tow Broom	AL	0	0	570,000	570,000
	Dillingham Truck (Tow Behind Broom)	AL	0	0	380,000	380,000
	Elim Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Fort Yukon Loader (Replace 36649)	AL	0	0	456,000	456,000
	Galena Loader and Snow Blower	AL	0	0	788,500	788,500
	Golovin Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Haines Plow Truck (Replace 37389)	AL	0	0	807,500	807,500
	Haines Repaving, Drainage, and Lighting	AL	0	0	21,897,500	21,897,500
	Homer Airport Master Plan Update	AL	0	0	712,500	712,500
	Hoonah Towed Runway Broom (Replace 10843)	AL	0	0	427,500	427,500
	Igiugig Resurfacing and Dust Palliative	AL	0	0	1,330,000	1,330,000
	Kake Pavement Markings and Crack Seal	AL	0	0	66,500	66,500
	Karluk Grader (Replace 36521)	AL	0	0	437,000	437,000
	Karluk Surface Maintenance and Dust Palliative	AL	0	0	1,235,000	1,235,000
	Ketchikan Seaplane Ramp Relocation and Floats Removal	AL	0	0	2,375,000	2,375,000
	Ketchikan Terminal Area Expansion - Stage 4	AL	0	0	6,539,744	6,539,744
	King Cove Loader (Replace 34023)	AL	0	0	475,000	475,000
	Klawock 8yd 4x6 Plow (Replace 36193)	AL	0	0	437,000	437,000
	Kodiak Airport Drainage and Ramp Repave - Stage 4	AL	0	0	25,939,322	25,939,322
	Kokhanok Resurfacing and Fencing	AL	0	0	16,625,000	16,625,000
	Kwigillingok Airport Improvements - Stage 2	AL	0	0	23,000,000	23,000,000
	McGrath Pavement Markings and Crack Seal	AL	0	0	209,000	209,000
	Minto Grader (Replace 31161)	AL	0	0	465,500	465,500
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	5,795,000	5,795,000
	Murphy's Pullout Seaplane Base Expansion	AL	0	0	7,030,000	7,030,000
	Napaskiak Loader	AL	0	0	475,000	475,000
	Noatak Airport Relocation - Stage 1	AL	0	0	19,000,000	19,000,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Nome Pavement Markings and Crack Seal	AL	0	0	95,000	95,000
	Nome Sand Truck (Replace 35869)	AL	0	0	437,000	437,000
	Northway Grader	AL	0	0	465,500	465,500
	Nunam Iqua Airport Improvements	AL	0	0	27,568,050	27,568,050
	Ouzinkie Grader	AL	0	0	437,000	437,000
	Pedro Bay Resurfacing and Dust Palliative	AL	0	0	1,045,000	1,045,000
	Platinum Grader	AL	0	0	475,000	475,000
	Port Heiden Minor Gravel Resurfacing and Dust Palliative	AL	0	0	1,140,000	1,140,000
	Red Devil Dust Palliative	AL	0	0	570,000	570,000
	Savoonga Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Seward Snow Removal and Sand Storage Building	AL	0	0	5,414,506	5,414,506
	Seward Airport Improvements	AL	0	0	10,459,816	10,459,816
	Shishmaref Snow Blower	AL	0	0	332,500	332,500
	Sitka Towed Broom (Replace #35408)	AL	0	0	427,500	427,500
	St. George Loader (Replace 35609)	AL	0	0	456,000	456,000
	St. George Windcone and Beacon	AL	0	0	1,330,000	1,330,000
	St. Paul Loader (Replace 35031)	AL	0	0	456,000	456,000
	Statewide Airport Lighting Program - Stage 2	AL	0	0	25,935,000	25,935,000
	Stony River ALP Update	AL	0	0	332,500	332,500
	Talkeetna Airport Lighting Improvements	AL	0	0	4,370,380	4,370,380
	Tanana Loader (Replace 38372)	AL	0	0	788,500	788,500
	Unalakleet Loader (Replace 33228)	AL	0	0	456,000	456,000
	Unalaska Loader (Replace 37682)	AL	0	0	494,000	494,000
	Wales Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	White Mountain Resurfacing and Dust Palliative	AL	0	0	389,500	389,500
	Statewide Rural Airport System Overruns and Other Projects	AL	0	0	41,250,000	41,250,000
	Statewide Rural Airport System Preconstruction	AL	0	0	22,017,910	22,017,910
	Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition	AL	0	0	3,115,113	3,115,113
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	799,913	799,913
	MH Trust: Coordinated Transportation and Vehicles	AP	700,000	0	0	700,000
	Federal Program Match	AP	115,511,165	1,000,000	29,247,019	145,758,184

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2026 Gov Amend Inclusive (5583)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Other Federal Program Match	AL 1,611,548	0	0	0	1,611,548
	Federal-Aid Highway State Match	AL 90,125,981	0	0	0	90,125,981
	Federal-Aid Highway Project Match Credits	AL 0	1,000,000	0	0	1,000,000
	Federal-Aid Aviation State Match	AL 23,773,636	0	21,564,913	0	45,338,549
	Surface Transportation Program Local Match (SDPR)	AL 0	0	7,682,106	0	7,682,106
Department of Transportation and Public Facilities Subtotal		133,298,656	27,829,934	150,193,097	1,728,831,512	2,041,153,199
University of Alaska						
	UAF Agriculture and Food Systems for Alaska's Economic Sustainability	AP 3,000,000	0	0	0	3,000,000
	UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4)	AP 6,000,000	0	0	0	6,000,000
	UAF R1 Strategy Continuity	AP 5,000,000	0	0	0	5,000,000
	UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement	AP 0	0	0	85,300,000	85,300,000
	UAA Alaska Leaders Archives Consortium Library Renovation	AP 1,250,000	0	28,200,000	6,300,000	35,750,000
	UAS Mariculture Program Expansion	AP 2,000,000	0	0	0	2,000,000
University of Alaska Subtotal		17,250,000	0	28,200,000	91,600,000	137,050,000
Judiciary						
	Court Security Projects	AP 1,000,000	0	0	0	1,000,000
Judiciary Subtotal		1,000,000	0	0	0	1,000,000
TOTAL STATE AGENCIES		294,003,111	56,045,441	219,035,397	2,469,761,907	3,038,845,856
TOTAL STATEWIDE		294,003,111	56,045,441	219,035,397	2,469,761,907	3,038,845,856